



COUNTY GOVERNMENT OF UASIN GISHU

**COUNTY INTEGRATED DEVELOPMENT PLAN
(CIDP) 2018-2022**

MAY 2018

© County Integrated Development Plan (CIDP 2018 – 2022)

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CHAPTER THREE

REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.0 Introduction

This section provides a review on the implementation of CIDP 2013-2017. It includes an analysis of the county revenue streams, expenditure analysis, key achievements versus planned targets and highlights key challenges and lessons learnt throughout the implementation period.

3.2 Status of Implementation of the Previous CIDP (2013-2017)

The county development priority programmes and projects were established through identified five county goals:-

Goal 1: Attain household food security;

Goal 2: Reduce poverty and increase incomes;

Goal 3: Improve literacy levels;

Goal 4: Enhance the health status of the citizens;

Goal 5: Improve infrastructure in the county.

In achievement of county goals, the county government in overall targeted to: increase yield per ha in maize and wheat crops; reduce post-harvest losses through construction of grain driers, silos and cold storage facilities; increase livestock productivity and production and increase fish production.

To reduce poverty and increased incomes, the county targeted to revive and finance cooperative societies; establish revolving fund for the vulnerable groups; youth and women empowerment programs. The county also targeted to increase ECDE enrolment rate to 76 per cent; construct classrooms, hostels, workshops and administration blocks for 30 VTC's; rehabilitation of stadia; upgrading of stadia and playing fields.

In order to enhance health status of residents, the county government targeted to reduce burden of communicable diseases by 20 per cent; increase awareness on non-communicable diseases and improve maternal health. In infrastructural development, the county targeted to improve 1550 Km of roads to all weather; rehabilitate and maintain 1500km of roads; improve fire rescue and disaster response; increase proportion of households with access to clean water by 50 per cent and enhance automation of county services by 2018. In addition,

efforts were directed to increase population with access to improved housing by 30 per cent; improve security of land tenure and sustainable land use.

Summary of progress under CIDP (2013 – 2017)

The following is a summary of sector progress, highlighting key achievements versus planned targets and key challenges and lessons learnt throughout the implementation period.

3.2.1 Public Administration Sector

The sector comprised the Governors' Office; County Assembly; County Public Service Board; Devolution, Public Administration and Public Service Management; and Finance and Economic Planning.

3.2.1.1 Devolution, Administration and Public Service Management Sub-Sector

During the 2013 – 2017 plan period the sub sector was expected to undertake payroll cleansing, rationalization of staff and harmonization of scheme of service in the period under review. In particular, it carried staff audit by conducting three head counts and validated certificates of staff to cleanse the payroll. It also carried out Capacity Assessment and Rationalization of Public Service (CARPS) in conjunction with Ministry of Devolution aimed at rationalizing the County Public Service. The sub sector was also involved in the harmonization of the civil service scheme together with the SRC and is expected to spread to 2020. In addition, the organizational structures of the county departments were developed, approved and implemented within the plan period

The sub sector was able to develop sound policies during the period under review. They include eight policies namely; County Human Resource Policy and Procedure Manual, Car Loan & Mortgage, HIV/AIDs Work Place, Attachment, Code of Conduct, PWD and Gender Mainstreaming, Employee Performance Management and Records Management; and domesticated one policy on Training and Development. It was expected to reorganize the central registry which was achieved through relocation to a more spacious office, installation of four bulk filers, automation and benchmarking on best practices from Teachers Service Commission.

The sub sector in collaboration with the Performance Contracting Division under the Office of the President rolled out the Performance Management System in the county during the plan period.

In establishing customer service charter and citizen service centres in the county, the sub sector supported departments to develop Citizen Service Charters aimed at improving service delivery in the county. The sub sector also established the Customer Service Centre at the county headquarters which has an electronic queue system.

In staff capacity building and training, the sub sector managed to train the County Executive, County Assembly Members and the county staff. Some of the areas of training included Change Management, Strategic Leadership, paramilitary (administrators and enforcement) and advanced specialized firemen training.

The sub sector was also expected to strengthen devolution to the sub counties, wards and village levels in the period under review. This was achieved through establishment of structures including employment of administrators for the Sub County and ward units and construction of the sub county offices of Ainabkoi, Kapseret and Moiben which stands at 83, 62 and 62 per cent completion levels respectively.

Further, during the plan period, the Executive held a total of 58 meetings and passed 151 Resolutions in the period under review. The County Assembly passed a total of 201 motions/resolutions in similar period.

3.2.1.2 Finance and Economic Planning Sub-Sector

In the plan period under review, automation of revenue services was undertaken by the ICT department to enhance local revenue collection and the platform *UG Pay* launched in 2016. The sub sector also established the Asset Management System and the asset register updated annually.

The sub sector as well developed and submitted on annual basis the following policy documents: County Fiscal Strategy Paper (CFSP); County Budget Review and Outlook Paper (CBROP); Annual Development Plan (ADP); and County Budgets. It also developed a County M&E Indicator Handbook to track implementation of the CIDP and Sector Statistical Plan (SSP) to guide production of reliable statistics. Mid-Term Review of the CIDP was undertaken in August 2015; and Monitoring and Evaluation of county policies, programmes and projects conducted quarterly. The sub sector's statutory submissions specified in the PFM law were up to date during the plan period under review.

The sub sector also implemented preference and reservation (AGPO) scheme in procurable items where 922 enterprises benefited. In 2015/2016 financial year Kshs 322,550,197 worth

of contracts were awarded to targeted group, while in 2016/2017 financial year Kshs. 240,925,025.00 worth of contracts were awarded, the decline was attributed to low rate of absorption of development allocation.

The sub sector was however not able to undertake county asset tagging during the plan period because all assets then were registered under the defunct local authorities and national government; and identification and transfer of the same by the bodies established has never concluded the exercise.

Revenue Performance

During the plan period, the county's allocation of equitable share of revenue grew by 60 percent from Kshs. 3,510 Million in 2013/14 FY to Kshs. 5,601 Million in 2016/17 FY; while local revenue grew from Kshs 665 Million to Kshs.668.5Million in the same period. The County also received Kshs.14,940,000, Kshs.221,440,068 and Kshs.197, 572,935 in 2014/15, 2015/16 and 2016/17 financial years respectively in the form of conditional grants as indicated in Table 3.1 below:

Table 3.1: County Revenues by Type for 2013/14 – 2016/17 FYs

FY	2013/2014		2014/2015		2015/2016		2016/2017	
Revenue Type	Budget (Millions)	Actual (Millions s)	Budget (Millions)	Actual (Millions s)	Budget (Millions)	Actual (Millions s)	Budget (Millions)	Actual (Millions s)
Local revenue	1,200	665.3	890	800.1	1,037	718	1,192	668.5
Equitable Share	3,796	3,796	4,529	4,530	5,190	5,190	5,698	5,601
Grants & others	0	0	14.9	14.9	221	134	253	258
TOTAL	4,996	4,461	5,434	5,345	6,449	6,043	7,143	6,527

Source: County Treasury, County Government of Uasin Gishu, 2017

The increase in equitable share of revenue to the county over the plan period can be attributed to improved economic conditions at the national level which led to improved revenue performance thus allocations to counties. Local revenue collection recorded the best

performance in 2014/15 financial year with a total collection of Kshs. 800 Million and the lowest in 2013/14 financial year with a collection of Kshs.665 Million.

Local Revenue Performance

Figure 3.1 below compares projected and actual local revenue collection for the plan period.

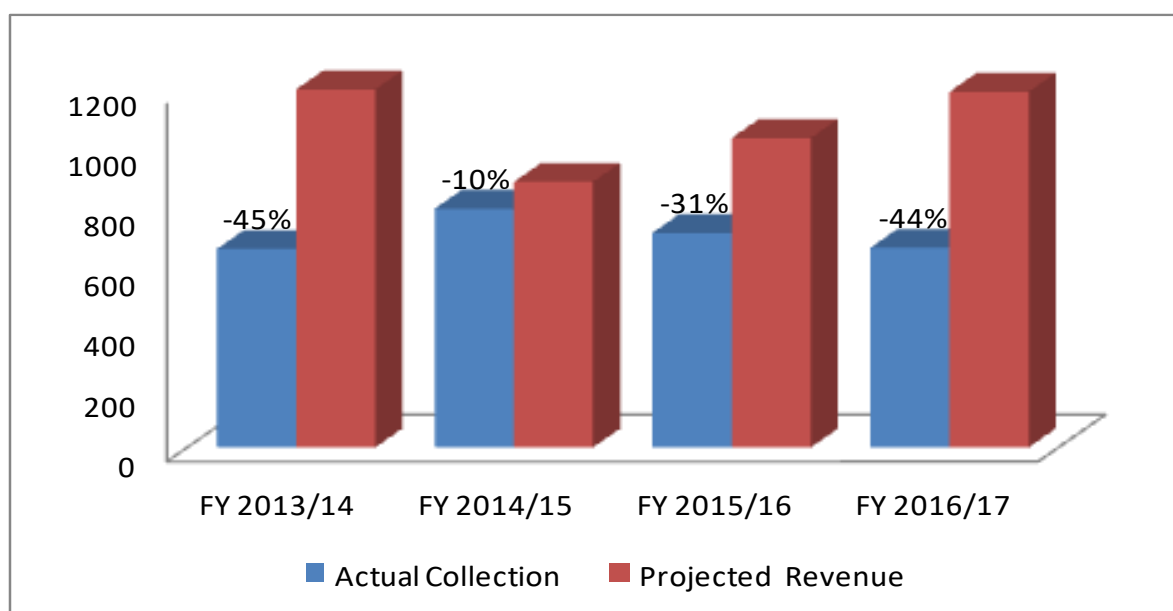


Figure 3.1: Showing Actual Collection Vs Projected Revenue

From figure 3.1 above, the county was not able to achieve the projected revenue collection during the plan period. In the first year the county only realized 45 percent of the projected revenue and 44 percent in the fourth year. It is only in the second year that performance was at its highest with a 10 percent shortfall of the target.

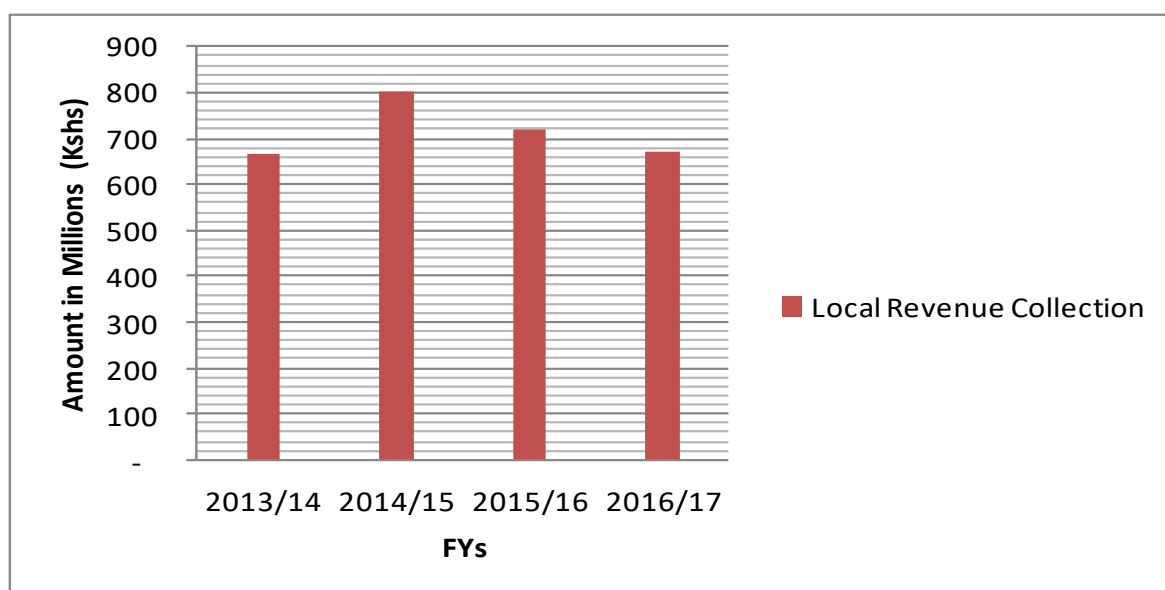


Figure 3.2: Showing Local Revenue Collection Performance by Financial Year

From figure 3.2 above, local revenue collection peaked in the second year of the plan period at Kshs. 800 Million before declining in the following years to Kshs.718 Million and Kshs.668 Million in 2015/16 and 2016/17 financial years respectively. The improved revenue performance in the second year of the plan period can be attributed to waiver of land rates; while the underperformance is as a result of decentralization of revenue collection to the departments and challenges in implementation of Revenue Collection and Management System (UG- Pay).

County Revenue Streams

The county had 31 revenue streams at the beginning of the plan period which expanded to 35 in the second year, 53 in the third year and 48 in the fourth year as shown in Table 3.2 below.

Table 3.2: Local Revenue Collection by Streams for 2013/14 to 2016/17 FYs

REVENUE STREAMS	2013/14	2014/15	2015/16	2016/17	TOTALS
Business Permits Current Year	114,477,588	158,966,645	197,290,620	179,004,322	649,739,175
Land Rates Current Year	123,296,339	88,574,604	77,217,917	97,556,898	386,645,758
Enclosed Bus Park Fee	70,267,728	93,317,315	96,782,190	96,732,758	357,099,991
Street Parking Fee	71,510,287	79,307,577	73,295,824	56,715,238	280,828,926
Buildings Plan Approval Fee	54,217,543	68,458,336	10,778,247	5,878,837	139,332,963
Housing Estates Monthly Rent	36,395,585	47,734,948	27,700,732	22,017,924	133,849,189
Other Revenue	101,704,722	102,982,457	34,556,367	4,520,882	243,764,428
Wheat & Maize Cess	12,560,700	31,254,159	23,854,190	29,981,439	97,650,488
Market Fees	15,769,855	19,216,906	22,269,201	23,802,502	81,058,464
Health Centers & Dispensaries Fees	4,072,130	18,936,000	25,500,762	28,611,977	77,120,869
Sign Boards & Advertisement Fee			33,688,249	35,698,469	69,386,718

REVENUE STREAMS	2013/14	2014/15	2015/16	2016/17	TOTALS
Court Fines	6,904,184	16,068,601	19,618,663	9,325,646	51,917,094
Refuse Collection Fee	11,164,339	16,288,401	3,569,210	13,550,960	44,572,910
Slaughtering Fee	6,354,370	7,534,060	8,712,597	10,792,973	33,394,000
Bar and Restaurant Inspection fee	13,421,000	15,047,566	3,665,020	1,209,910	33,343,496
Public Health	2,371,210	4,862,030	5,828,286	6,860,390	19,921,916
Buildings Inspection Fee	6,925,062	5,600,400	4,306,060	0	16,831,522
Application Fee Permit/House	2,350,900	4,340,500	3,712,025	5,418,800	15,822,225
Inoculation Fee		3,733,663	5,116,290	4,759,780	13,609,733
Agriculture Veterinary		3,108,495	3,811,181	5,795,641	12,715,317
Conservancy (Eldowas)		4,302,759	7,006,748	0	11,309,507
Sugarcane Cess	1,376,904		2,183,386	5,205,335	8,765,625
Motor Bikes	2,300,500		3,952,922	1,942,738	8,196,160
Right-of-Way / Way-Leave Fee	1,270,050		1,367,756	4,397,143	7,034,949
Food Quality Inspection Fee	1,591,950	2,732,010	2,676,170	0	7,000,130
Betting Control		1,075,750	2,888,800	1,811,250	5,775,800
Agriculture AMS		1,062,724	2,282,020	2,406,963	5,751,707
Clamping Fee			2,460,350	2,733,335	5,193,685
Audit and Supervision Fees	428,320	1,094,030	989,000	1,947,200	4,458,550
Fire-Fighting Services	1,054,500	1,674,000	475,500	554,800	3,758,800
Impounding Charges			1,653,530	1,682,745	3,336,275
Quarry Extraction Fees	1,267,500		1,618,033		2,885,533
Burial Fees	841,300	899,000	503,600	615,900	2,859,800
Log Cess/ Bark cess			413,386	2,148,040	2,561,426
Water Kiosks Sales		358,205	1,414,429	507,150	2,279,784
Nursery Schools Fee	1,005,450	805,000	433,248		2,243,698
Sand, Gravel, and Ballast Extraction Fees			130,600	1,859,610	1,990,210
Weight and Measures		161,000	478,823	1,123,710	1,763,533
Open Air Market Fees			1,648,617		1,648,617
Training/Learning Center Fee	151,550	89,900	1,049,345		1,290,795
Public Toilet		100,000		725,000	825,000
Council Premises Occasional Hire		160,000	147,500	442,500	750,000
Livestock Auction/Sales Fees			711,390		711,390
Debts Clearance Certificate Fee	10,000	34,000	556,000	0	600,000
Milk Cess			373,535	172,483	546,018
Document Search Fee	120,500	165,500	190,000		476,000
Application for Rental Housing Accommodation	186,500	50,000	20,500		257,000
Tender Documents Sale			231,000	5,500	236,500
Transfer Fee			101,400		101,400
Storage Fee			95,900		95,900
Soil Testing			46,700		46,700
Sale of Type 3 Council Assets			22,000		22,000
Cheque Clearance Fee	5,600		9,800		15,400
Donation from Donor			10,000		10,000
Lease of Water Distribution Network			1,000		1,000
Total	665,374,166	800,096,541	719,416,619	668,516,748	2,853,404,074

Source: County Treasury, County Government of Uasin Gishu, 2017

From Table 3.2 above, the total revenue collected locally over the four year plan period amounted to Kshs. 2.853 Billion with collections from business permits accounting for 23 percent of total revenue followed by bus parks at 14 percent, land rates at 13 percent, Street parking fee at 10 percent, Building plan approval fees at 5 percent and Housing Estate rent at 5 percent. In similar period, fees from health centres has grown significantly over the plan period from less than one percent to over 4 percent of total local collections.

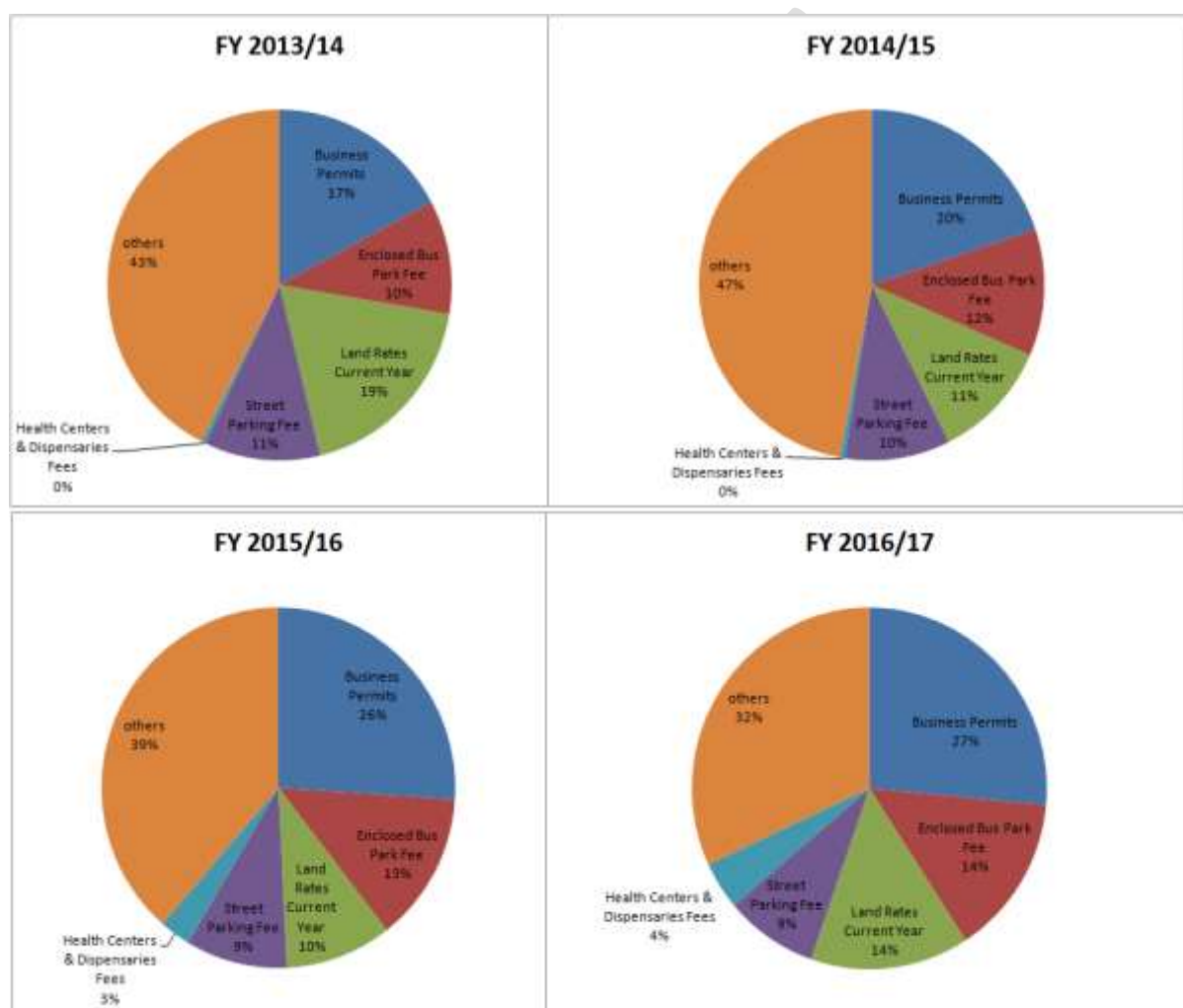


Figure 2.3: Contribution of Leading Revenue Streams

Figure 3.3 above shows the contribution in percentage of the five leading revenue earners by stream to the total local revenue collected for the plan period under review. The Business permits stream was the leading accounting for 17, 20, 26 and 27 percent of total local revenue collected in 2013/14, 2014/15, 2015/16, 2016/17 financial years respectively followed by bus parks, land rates and fees from health centres.

Expenditure Analysis

During the plan period, there was an overall growth in budget from Kshs. 4,049 Million in 2013/14 year to Kshs. 7,204 Million in and 2016/17 as indicated in Table 3.3 below. This growth can be attributed to increased allocations to counties by Commission of Revenue Allocations (CRA). There was also gradual growth in actual expenditures from Kshs.2, 215 Million to Kshs.5, 853 Million in the same period. Generally expenditures for most the county departments improved in the first three years of the plan period owing to expenditure management and control measures instituted by the County Government. However the late disbursement of funds by the National Treasury continued to affect expenditure performance over the plan period.

Table 3.3: Summary of Expenditures by Departments between 2013/14 – 2016/17 FYs (in Millions)

Year		Governor's Office	Finance	Public Service Management	ICT and E-Government	Roads, Transport and Infrastructure	Lands, Housing and Physical Planning	Water, Environment, Energy and Natural	Health Services	Agriculture, Livestock and Fisheries	Trade, Cooperatives, Tourism and Wildlife	Education, Social Cultural, Youth and Sports	County Public Service Board	Public Administration	Youth and Sports Development	Budget and Economic Planning	Total
2013/2014	Budget	688.00	350.00		80.00	1,253.00	93.00	216.00	734.00	232.00	40.00	363.00					4,049.00
	Expenditure	534.00	297.00		3.00	322.00	60.00	90.00	640.00	158.00	16.00	95.00					2,215.00
	Absorption	78%	85%		4%	26%	65%	42%	87%	68%	40%	26%					55%
2014/2015	Budget	128.00	555.00	593.00	169.00	1,674.00	239.00	388.00	1,068.00	517.00	213.00	699.00	33.00				6,276.00
	Expenditure	109.00	428.00	432.00	123.00	1,533.00	61.00	354.00	739.00	413.00	89.00	591.00	27.00				4,899.00
	Absorption	85%	77%	73%	73%	82%	26%	91%	88%	80%	42%	84%	82%				78%
2015/2016	Budget	124.00	849.00	729.00	98.00	1,340.00	268.00	458.00	1,450.00	567.00	335.00	749.00	48.00				7,015.00
	Expenditure	112.00	734.00	691.00	69.00	1,206.00	208.00	355.00	1,312.00	373.00	245.00	627.00	44.00				5,976.00
	Absorption	91%	86%	95%	70%	90%	78%	77%	90%	66%	73%	84%	90%				85%
2016/2017	Budget	188.00	315.00	467.00	110.00	1,375.00	267.00	611.00	1,829.00	793.00	295.00	537.00	64.00	133.00	146.00	74.00	7,204.00
	Expenditure	167.00	293.00	462.00	87.00	1,141.00	178.00	485.00	1,659.00	493.00	185.00	444.00	36.00	56.00	118.00	49.00	5,853.00
	Absorption	89%	93%	99%	79%	83%	67%	79%	91%	62%	63%	83%	57%	42%	81%	66%	81%

Source: County Treasury, County Government of Uasin Gishu, 2017

Budget Absorption, 2013 - 2017

The budget absorption rates for development expenditure improved from 13 percent at the beginning of the plan period to 63 percent in 2016/17 financial year and recording the highest absorption of 76 percent in 2015/16 financial year; while that for the recurrent expenditure rose from 84 percent to 92 percent in similar period. The low absorption rates in development expenditure compared to the recurrent is partly due to delays in release of funds by the National Treasury and the lengthy procurement processes. However, the overall improvement in absorption levels over the plan period can be attributed to the increased efficiency by the county departments in the uptake of the resources allocated. Figure 3.4 below illustrates the absorption levels of recurrent and development votes over the plan period.

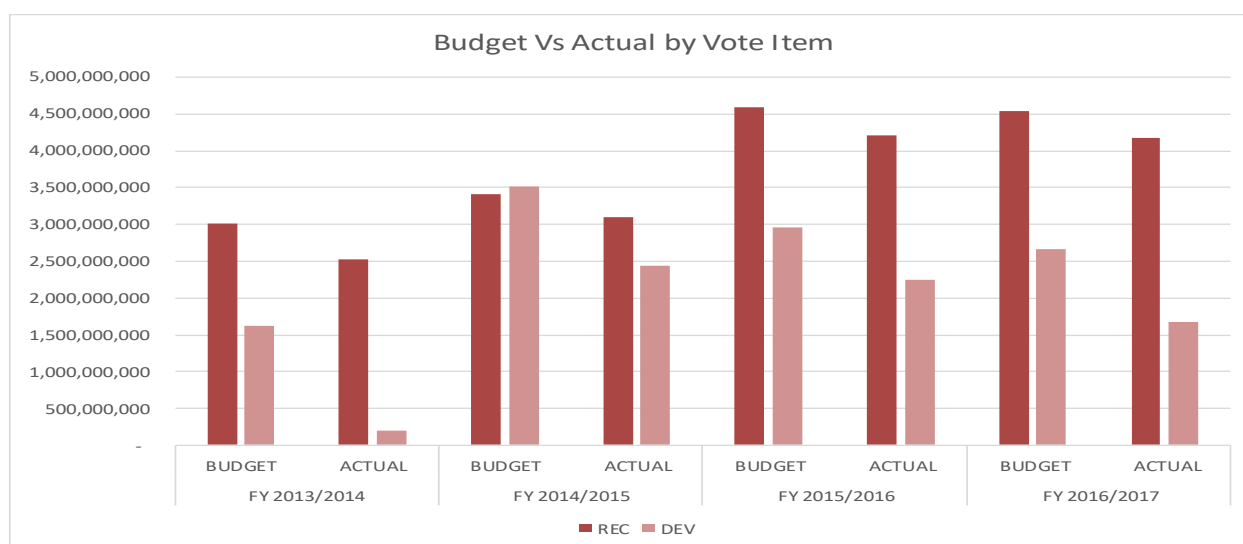


Figure 3.4: Budget Vs Actual Absorption 2013/14 – 2016/17

It is therefore important to note that during the first year of the plan period 2013/2014 the new governance structure was at its initial stages and thus the uptake of development allocation was delayed. But in 2014/15 through to 2015/2016 the absorption levels were high because of the funds rolled over from the previous financial year; establishment of government systems and structures; and the introduction of Project Implementation Management Committees (PIMC). However, the introduction of e-procurement, abolishment of PIMC and delays in disbursements from National Treasury contributed to the reduction of development allocation in the 2016/17 year. While the steady rise in recurrent expenditure over the plan period is attributable to non-discretionary expenditures and rise in personnel emoluments cost due to employment of key personnel staff.

3.2.2 Infrastructure Sector

The infrastructure sector comprised three departments in the County Government of Uasin Gishu. These departments were thus, Roads, Transport and Public Works; Environment, Water, Energy and Natural Resources; and ICT & e-Government. This sector realized substantial milestones in the implementation of CIDP 2013-2018.

3.2.2.1 Roads, Transport and Public Works Sub- Sector

To increase the adequacy of the road network within Uasin Gishu County, and Eldoret city Business Hub, the department made tremendous strides in implementation of the CIDP 2013-2017. The projects implemented helped to ease traffic congestion, thus reducing journey times and thus creating better atmosphere for doing business.

During implementation of the CIDP 2013-17, the county government did tarmac on 16 Km of road against planned 38 Km, increasing the network under tarmac to 326 km. Much of the tarmac done was with support from development partners. The government also graded and gravelled 4680 Km and 1127 Km of roads respectively, with 4,600 M of culverts installed. A total of 30 bridges and box culverts were constructed against a target of 98. One foot bridge was also constructed out of the planned three. In partnership with development partners the government constructed 32 Km of non-motorized transport (NMT) foot/cycle paths. A total of 55 assorted roads equipment and machinery were also purchased to support roads construction and maintenance in the county. These included 12 Motor Graders, 9 Tipper Lorries, 6 Rollers, 6 Concrete Mixers, 6 high Mast Flood Lights, 4 Bulldozers, 3 Excavators, 3 Backhoe Loaders, 3 Water Bowsers, 2 Canters, and 1 Wheel Loader.

To boost security in the town and in rural areas the department installed a total of 256 solar lights as well as installing 3256 lighting lamps across the county in collaboration with the National Government

3.2.2.2 Environment, Water, Energy and Natural Resources Sub Sector

The county government invested substantial amount of resources in the development and management of water sewerage systems. All the seven (7) water supplies were rehabilitated and maintained. The county also completed Elegerini Water Project with a capacity to supply 7000 cubic meters to Eldoret town per day. This increased the amount of water received in

Eldoret town from 36000 cubic meters to 43000 cubic meters per day, thus reducing the daily deficit to 17000 cubic meters per day from 24000 cubic meters. A total of 20 out of a target of 119 dams were rehabilitated and desilted, with the shortfall resulting from inadequate funding. Six of the dams were rehabilitated by the National Government. The county government also drilled and equipped 49 boreholes, and implemented over 234 community water projects against planned 138, targeting distribution of water to the community. Sixty (60) 5M³ water tanks were also distributed to schools.

To improve on solid waste management, the government embarked on deliberate efforts to realize efficiency and effectiveness in storage, collection, transportation and disposal of solid waste. These efforts included acquisition of 3 side loaders against planned 3; purchase of 3 skip loader lorries against planned 3; acquisition of 100 three-bin systems against targeted 100; purchase of 110 skip containers against a target of 110; purchase of six (6) acres of land as planned to serve as temporary transfer stations; purchase of 20 acres of land as planned for dumpsite; and planting 233,000 assorted tree seedlings against targeted 333,000

On beautification to enhance the aesthetic value of Eldoret town, the government rehabilitated nine (9) sites across the town against planned nine (9) sites. These sites were Nairobi road-round about, Kisumu road round-about, Fims round-about, Oginga Odinga round-about, Nandi Park, Nandi road, District Hospital entrance, Itein road, and Kenyatta street round-about.

3.2.2.3 ICT & E-Government Sub Sector

During the period 2013-2018, the government made deliberate efforts to develop ICT infrastructure and uptake in the county. Over 400 staff were trained on various county systems and processes against a target of 400 staff. More than 500 youth compared to 90 planned across the county were trained on opportunities in ICT that led to wealth creation and improvement of livelihoods. GIS portal was established as planned. This led to improved access to county data. The portal can be accessed on <https://gis.uasingishu.go.ke>. In addition, Revenue System was implemented and operationalized as planned, with roll out of the remaining modules ongoing. The revenue system had improved revenue management. Integration process of E-Revenue to Geo-Spatial Framework of the County was ongoing.

The county planned to implement E-Agriculture Solutions (extensions support and dairy management), but at the end of the period it had undertaken system review of existing systems (including physical process) and prepared TORs for its review. Implementation was pending due to budget limitations. The county government also did implementation documentation, testing and maintenance of E-Health Solution as planned. The system was successfully rolled out. The county established Tracking System for County Moveable Assets to implement E-transport Management System. The project implementation was ongoing in phases, starting with all ICT equipment. The county government partially completed operationalization of E-Staff Management System. All staff migrated to IPPD and were able to access GHRIS portal with all their details. The government also established a datacenter; the tier 2 data centre was 100 percent operational and used to host all county systems. This led to improved data storage, easy access to county information and improved security of county information. In a bid to install Local Area Network, the government undertook modern structured cabling to enhance communication within the county headquarters and provide infrastructure for connectivity to other stations and offices across the county

Two (2) Servers were procured and Storage Equipment Installed as planned. The servers were installed at the county data centre to facilitate storage of county information. System was fully utilized to host county systems including hospital, revenue, job applications, integrated communication platform, email system, and website. The servers had improved access and storage of information, improved security and reliability in access to county IT resources. The county government planned to issue computing devices to all staff and create email accounts targeting 500 staff. Most of the staff had been trained and issued with computers. On Messaging System used for electronic communications, the County Integrated Communication Platform (ICP) provided efficient and effective online communication management system.

The county government also developed three policies as was planned. The policies approved were County ICT Policy; ICT Standards and Guidelines; and County ICT Roadmap 2015-2018. This improved management of county ICT resources and streamlined the use of ICT.

The other notable achievements by the county government in ICT include:

- *County Outdoor Information Screen:* Installed within Eldoret CBD. The screen is a source of information to the residents and has become an information magnet where residents visit to obtain relevant county information. This enhanced access to information

by the citizens; enhanced transparency of government operations and a well-informed citizenry on operations of government affairs.

- *Community ICT Centres (Digital Mashinani Centers):* Launched in 2017 with planned programmes under the ICT4D Information Pillars being developed further. This had enhanced access to ICT resources in rural communities, increased youth undertaking online jobs and improved awareness on online opportunities among the youth in the county.
- *Installation of Asset Tagging and Staff Access and Attendance Management system:* This ongoing project is two pronged where the first component consists of the acquisition of an ICT asset tagging and management system that is aimed at electronically capturing all ICT resources, while the second component consists of the implementation of a Staff Access and Attendance Management System.
- *Development and Implementation of County Integrated Communication Platform:* As part of its mandate to ensure proper communication channels are established with the public, the department developed a comprehensive Integrated Communication Platform (ICP). This would greatly change the way the public interacts with the government. The ICP would address some of the challenges affecting interaction between the public and the county government. It would enable the public raise issues affecting them ranging from bad roads, burst sewer pipes, corruption, poor service delivery, among others. The system would be manned 24/7 by dedicated officers from the Department of ICT and e-Government and Public Communication unit. Salient features of the system include a platform for reporting corruption (whistle blowing) and faults, a bulks SMS system, among others.

Sector Challenges:

- Inadequate funding to implement all the proposed projects
- Challenges in uploading departmental plans to the IFMIS portal
- Inadequate capacity in the use of e-procurement as prescribed by the National Treasury.
- Inadequate means of transport
- Delay in exchequer releases
- Low staffing levels
- Inadequate equipment and tools
- Inadequate office space.

Lessons learnt:

- Early planning to implement projects
- Stakeholder collaboration and public private partnership to fill financing gap
- Officers need constant capacity building on the emerging technological developments so as to effectively carry out the departmental mandate.
- Community engagement in Development and implementation of projects to enhance ownership.
- Staff commitment is an important element in the implementation of departmental programmes.
- Collaboration with National Government agencies in executing departmental functions

3.2.3 Agriculture and Rural Development Sector

The sector comprised of three main sub-sectors mainly: - Agriculture, Livestock & Fisheries, Lands, Housing & Physical Planning and Trade, Industrialization, Cooperative & Enterprise Development, Tourism & Wildlife Management.

During the implementation period the sector sought to increase agriculture production and productivity; improve livestock production, value addition and marketing; increase fish production in the county. Further the sector targeted to assure security of tenure and enhance sustainable land use in the county; provide reliable business information to investors and the business community; increase access by SMEs to affordable financial services; promote value addition in agricultural products; strengthen the cooperative movement; and promote trade, investment and tourism in the county.

3.2.3.1 Agriculture, Livestock and Fisheries Sub Sector

Notable progress was recorded under this sub-sector. To increase agricultural production and productivity the agriculture sub-sector subsidized a total of 56,000 bags (10 kg) maize seed through co-operatives. Towards soil conservation and management, a soil testing laboratory was established at AMS and 2000 soil samples were tested against a targeted 1000 soil samples.

To improve on post-harvest management and reduce post-harvest losses, the county government constructed and launched a potato cold storage store in partnership with investors from Netherlands, constructed two (2) ware potato stores and one diffuse light stores,

renovated two cereal stores at Kaptuli and Sosiani (2) and construction of two cereal stores at Mafuta co-operative society and Tuiyo co-operative society. Warehouse receipting system was also strengthened to increase storage access with five (5) warehouses utilising the system as per the end term target.

To promote good agricultural practices 60,000 farmers were trained against a set target of 23,000 in the plan period; 31 demonstrations were established on newly researched production technologies; extension services strengthened through recruitment of 45 extension officers against a targeted 30 and purchased 51 motorcycles for front line extension personnel. In addition the sub sector partnered with at least 55 private sector agencies for provision of extension services against a target of 50 during the implementation period. The sub sector also rolled out empowerment programmes to engage youth in promotion of high value crops, reduce youth un-employment and increase incomes. A total of 139 youth groups benefitted in Phase 1 of the *Kijana na Acre* programme.

To promote crop diversification the county purchased banana, macadamia, avocado and coffee seedlings and issued to farmers. In the plan period 2000 tissue culture banana, 3000 avocados, 1000 macadamia and 25,000 coffee seedlings were purchased.

In collaboration with national government, 500 resource poor farmers from Turbo sub-county were issued with planting fertilizer and top-dressing fertilizer under the National Agriculture Accelerated Input Access Programme (NAAIAP).

To increase productivity in the livestock sector, Artificial Insemination (A.I) services were subsidized; price of ordinary semen from a high of Ksh 1,500 to Ksh 500, and sexed semen from Ksh 6,000 to Ksh 1,500. Over 500,000 heads of cattle were vaccinated against livestock diseases, 382 cattle dips rehabilitated and 51 new constructed. A total of over 60,000 farmers have been trained on appropriate production systems while livestock breeding technologies have been promoted with 23 A.I units.

To support value addition, one modern slaughter slab was constructed in Turbo and one ongoing in Burnt Forest against a targeted 5(five) in the plan period. To promote value addition in milk products the county has constructed a total of 46 milk cooler structures and partnered with national government for provision of milk coolers. A total of 3 milk coolers have been supplied to Keitich Kuinnet and Ndubeneti cooperative societies. A total of 9600 farmers were trained on value addition of various livestock products (processing, packaging,

storage and distribution) against a set target of 1500 farmers in the plan period through the Small holder Dairy Commercialization Project (SDCP).

The county also purchased 3 feed mixers where 3 co-operative societies benefited i.e Ainabkoi co-operative society, Tuiyoluk co-operative society and Mois Bridge Muungano co-operative society.

To empower women in the county financially and improve the nutritional needs of their families a total of 1,474 women groups were supported with 218,000 chicks through the *Inua mama na Kuku* programme.

To promote fish production the sub-sector trained 3500 farmers on fish farming techniques against a target of 1000 in the plan period. 8 education visits were conducted against a target of 20 education visits in the period. A fish farmer's co-operative society was established to enable farmers market their fish more effectively and access fish farming inputs at cost effective prices.

To boost dam fisheries, 3 major dams namely Kesses, Soy and Ziwa dams were stocked with 48,000 fingerlings against a target of 50,000 fingerlings in the plan period which is expected to generate over Ksh. 3,000,000 annually to the groups. This will be a source of income and livelihood to the communities living around the dams.

In order to reduce the cost of fish feeds in the County the County Government allocated funds to procure fish feed ingredients to support a farmer group located at Mugundoi in Kesses Sub-County. To solve challenges related to fish marketing the County Government procured equipment for an aqua shop awaiting plot allocation against six targeted aqua shops in the plan period. This is expected to improve farmer's access to market and other inputs through a one-stop shop.

In an effort to ensure reliable supply of fingerlings for fish farmers, the county government in collaboration with University of Eldoret put up a Fish Hatchery as per the target. The Hatchery is expected to produce enough fingerlings for the fish farmers within the County and beyond. The fish farmers within the County will also access quality fingerlings at a subsidized cost. In addition, to ensure availability of fish harvesting equipment, the department purchased 75 fishing nets to assist farmers in the County.

To enhance farmer training services, one multipurpose hall was constructed at Chebororwa agriculture training Centre and is 90 percent complete while 1 farm tractor, 1 maize planter, 1

Rotavator ,seed drill and a potatoe planter and harvester were procured for Eldoret A.M.S.to promote mechanized farming.

3.2.3.2 Lands, Housing, Physical Planning & Urban Development Sub Sector

Notable progress was achieved in assuring security of tenure and enhancement of sustainable land use in the county and housing development & management.

In lands section, the County Central Registry managed to install a modern filing system to modernize operations at the registry making the filing and retrieval system efficient. This has improved time spent in undertaking land transactions from an estimated period of 15minutes to 3minutes.

To solve the problem of land grabbing, the department documented public land; 17 parcels of land grabbed have been repossessed in collaboration with Ministry of Lands and Physical Planning, National Land Commission (NLC), Ethics and Anticorruption Commission (EACC) and State Law Office. This ensured there is available public land for implementation of county projects. In addition the need for provision of public facilities and infrastructure services necessitated the acquisition of public land through land banking exercise where a total of 12.9ha.was acquired against a target of 46.6678ha in the plan period.

To facilitate the provision of urban services, the sub sector undertook preparation of 3 Valuation rolls to facilitate effective collection of land rates in 3 urban Areas; - Eldoret Municipality, Moi`s Bridge Township & Burnt Forest Township.

The survey section improved its services through acquisition of modern survey equipment; 3 GPS against a targeted 20 and a 3-in-1 scanner against a planned purchase of 3 plotters and 10 large format scanners. A total of 4 trading centres: Ngarua, Kaptooley, Karandili and Rock Trading Centre and 3 public utilities within Eldoret Municipality have been surveyed, mapped and fenced off. In the same period 180 kilometres of roads reserves were surveyed and pegged. In addition the section, resolved land and boundary disputes for public, private and implementation of court orders, within the county and neighbouring Counties.

To provide public housing, maintain county estates and improve informal settlements, the section managed to renovate 21 County owned houses, improved drainages in Macharia, Mayabi, Kodhek estates, and Turbo, Moi`s bridge and Burnt Forest townships and fenced 14 public utilities. In addition, the section developed a concept note for future densification of

these estates for maximum utilization and widening of the scope and variety. This means in future, the housing stock will increase thus increased revenue and stabilized rental rates.

To improve front office customer care the section a Customer care office, and renovated County Executive Committee Member's office at Ardhi House office. To improve sanitation at Agricultural Machinery Services Estate, the section constructed 3 toilet blocks.

The county in partnership with donor partners such as KISIP, facilitated informal settlement improvement by undertaking 12km roads and drainage works to improve accessibility and storm water management, 5 blocks of toilets constructed to improve sanitation and installed 7 floodlight masts to improve security in Kamukunji, Munyaka, Huruma- Mwenderi, Hill School, Maili Nne, Hawaii and Kambi Nairobi informal settlements, Titling programme for Kuinet Trading centre, Hillschool Village & Mali Nne commercial Centre. The Kenya Municipal Programme (KMP), facilitated infrastructural projects including Non-Motorized Transport (NMT) projects including walk paths along Iten, Kapsabet, Nandi and Nyerere roads to facilitate pedestrian movement along urban roads.

To lay a foundation for proper county land use planning, the section prepared The County Spatial Plan which aimed at providing a coordinated basis for investment by private and public sectors. The sector further prepared 11 Physical Development Plans against the targeted 7 which include;- Eldoret Municipality LPDP funded by the National Government, Moi's bridge and Burnt Forest Township, Karandili, Tumoge/Rironi, Wounifor and Kipkabus Trading Centres, Cheptiret, Turbo-Cheramei-Soy LPDPs as per the plan period, funded through Kenya Municipal Programme (KMP) and technical support from Urban Development Department of the Ministry of Infrastructure (UDD). The county facilitated the preparation of Eldoret Southern By-pass Zoning Plan and classification of urban areas. These plans are expected to organise physical developments, infrastructure, and development of public facilities.

3.2.3.3 Trade, Industrialisation, Cooperatives & Enterprise Development, Tourism & Wildlife Management Sub- Sector

During the period under review, the sector provided trading space to traders through construction and renovation of markets and fabrication of modern Kiosks. This was achieved through the construction of (27) retail markets and successfully managed to start the process of construction of a major wholesale market at a cost of 330 Million in Kimumu Ward in

partnership with European Union. Two dormant markets out of a targeted six were revived. The sector managed to fabricate 120 modern kiosks out of a target of 220. The Kiosks have boosted business and offered clean environment for consumers. The Eldoret Fish market near Uasin Gishu Primary is a beneficiary of the initiative.

The sector managed to carry out a feasibility study on SMEs and developed a directory for SMEs that provides information about sizes, locations and type of activity of the SMEs. In addition, a County resource map was developed on the available opportunity for investment in the county. The resource map identified 10 areas of bankable projects that include; Corn oil & corn flakes processing, Potato Processing, Dairy processing, Bamboo processing, Fertilizer manufacturing , Motor Vehicle Assembly and Body Building Technology, Fruit juice, Eco tourism sites, Bricks & block making, Vegetable canning, Steel metal fabrication, Packaging and processing, ICT, Media and Technology products.

The sector also managed to increase access to affordable financial services for SMEs through the Joint Loans Board scheme which managed to disburse a total of Ksh 21.31 million against a set target of Ksh 120 million. The low disbursement was attributed to low repayment rates and slow transition of the fund from National to government to county government. To market the County as an investment destination of choice the sector conducted 7 trade Fairs and investment forums within and outside the County.

In addition, profiling and sensitization of local investment potential in Uasin Gishu County was conducted by carrying out mapping of potential investment opportunities. Several major investments through the NOREB economic block were established that include; the SME PARK which is a Vision 2030 Blue print being developed by ICDC and the Ministry of Industrialization in Eldoret town at Rivatex at a cost of 500Million; The Alten company limited is undertaking to develop a 1 Billion solar project in Eldoret town. The project will focus on generation of electricity for uptake into the National grid and is expected to generate 40 Megawatts of power; the African Economic Zone (AEZ) is the first privately owned Special Economic Zone (SEZ) in the region. It is worth 207 Billion; A Swedish owned company is planned to set up an energy generation project through plant at Kipkenyo through waste recycling.

Furthermore, the sector managed to train 3000 out of the targeted 3500 SMEs in courses related to the management of SMEs. The effect of the training has lowered business closure rate by over 20 percent due to enhanced management capability of businesses amongst the

traders. In addition, over 5,000 traders were provided with reliable business information through County website. To support Business Support services, a Business incubation centre was adopted in Eldoret town. A directory of all businesses operating within the county was also established.

The sector also strengthened trade regulation and development through issuance of about 70,000 permits out of the expected 100,000 attaining a target of 70 percent. To enhance ease of doing business the sector has established a one stop-shop for investor support and procuring business permits that was partially rolled out. The Improvement in licensing processes has benefited businessmen and investors owing to increased access and improved efficiency. As a result, the World Bank ranked the county as the best county in Kenya in its ease of doing business report of 2016([www.doingbusiness.org>data>Kenya](http://www.doingbusiness.org/data/Kenya)) in business permit acquisition category. Automation of revenue collection enabled the roll out of e-permits that increased the annual revenue from Single business Permits by 73 percent from 115 Million to 198 Million. Furthermore, the sector managed to carry out consumer protection through the verification and calibration of over 5,000 trade equipment and acquired a prover tank for the calibration of petrol stations. Spot checks and inspections were carried out on all Casinos, lotteries and Pool tables on compliance with gambling laws and regulations.

The sector developed tourism products through construction of Chagaiya High Altitude Training camp, development of Kesses dam tourist attraction site and establishment of River Sosiani Nature Park, Kapsiliot Hills among others. The developed tourist attraction sites have increased local and International tourism participation. Other activities carried out included participation in Tourism pageantry from local to National level, participation in Tourism forums within and outside the county and publication of county tourism guide book.

To promote and strengthen the cooperative movement during the period under review, a total of 41 Cooperative societies were revived against a target of 30. In addition a total of 155 new cooperative societies were registered. Sensitization and capacity building programmes, revival and registration of cooperatives led to increased membership in cooperatives, improved capitalization, increased household incomes and savings mobilization. In the plan period membership to cooperative societies increased from 50,000 to 100,000, share capital/Deposits from 1.2 billion to 3.7 billion and turnover from 190 million to over 300 million. In addition, the sector has been hosting the International Cooperative Day on an

annual basis where cooperative movement performance is reviewed and best performing societies rewarded.

In capacity building and sensitization programmes, trainings on HIV/AIDS were incorporated. A total of 68 trainings were conducted in the plan period. The department also encouraged cooperative societies to include in their activities yearly tree planting activities to coincide with the tree planting week prior to the International Cooperative Day celebrations held every first Saturday of July every year.

The establishment of the County Enterprise Development Fund boosted the cooperative enterprises where a total of 128.2 million shillings was disbursed as loans to 58 cooperatives societies. The repayments of the same are at 35 million. The auditable cooperative societies increased from 60 to 100. This has improved governance and accountability as evidenced by increased membership, share capital and savings/deposits in the movement.

3.2.4 Health Sector

This sector was charged with the provision of equitable, affordable and quality health care of the highest standard to citizens of the county. Further the sector was mandated to provide essential health services, accelerate reduction on the burden of communicable conditions, halt and reverse the rising burden of non-communicable conditions and minimise exposure to health risk factors.

During the period under review, the sector realized the following significant achievements:- Towards infrastructural development, the sector upgraded Ziwa, Kesses, Moiben, Kapteldon, Turbo and Burnt-forest to level 4 hospitals.

The six sub county hospitals serve as referral centres for lower levels hospitals. In Burnt-forest and Turbo sub county hospitals the county constructed and equipped a theatre block and renovated maternity & inpatient wards. Phase one works at Kesses and Ziwa sub county hospital is on-going which includes construction of a theatre, maternity and outpatient wing. Moiben sub county hospital has stalled.

In addition, 27 new health facilities and 1 model maternity i.e. West maternity health centre, 35 burning chambers were constructed. Further 1 reference laboratory construction is on-going with an aim of enhancing disease diagnostics. Also 4 health facilities (Ziwa, Turbo, Burnt forest and Huruma hospital) were upgraded to offer specialised services i.e.

Orthopaedic surgeries, Dialysis, Radiology, Eye surgeries, Cryotherapy. Over 127 health facilities were refurbished

To enhance community outreaches and increase maternal and child health care, the county received a mobile clinic from Beyond zero campaign programs. This led to increase in immunization coverage from 60 percent in 2013 to 75.25 percent in 2017 and screening services for cervical cancer from 0 percent in 2013 to 8.2 percent in 2017.

To address the increasing demand for specialized ophthalmic services, the county constructed an Eye hospital at Huruma. Also to strengthen response to emergencies and referrals systems, the sector acquired 13 modern ambulances and distributed them to high volume health facilities across the county.

Towards attainment of SDG 3 on access to universal health care, the sector employed various interventions to control Communicable and Non-Communicable conditions. These interventions included; integrated community out reaches, medical camps, up scaling of screening services for various diseases including cancer, hypertension and diabetes. Maternal, Neonatal and Child health care services were also enhanced. These interventions led to increased TB cure rate from 80 percent in 2013 to 90 percent in 2017 and percentage of HIV+ pregnant mothers receiving PMTCT (preventive ARVs) moved from 40.2 percent in 2013 to 95 percent in 2017. In addition percentage of pregnant women attending 4ANC clinics improved from 36 percent in 2013 to 49.1 percent in 2017

To enhance specialized diagnostic and treatment services, the county acquired modern laboratory equipment's, digital X-ray Machines, Ultrasound scanners, Theatre equipment's and Prostrate/Cervical cancer screening equipment's.

During the period under review, the sector continually invested heavily in provision of essential medicine, medical supplies and technologies including automation of health facilities and construction of modern drug store to reduce stock outs.

In human resource management and development, over 400 health care workers of different cadres were recruited and deployed to various health facilities to meet the staffing needs.

3.2.5 Education, Culture, Social Services, Youth Training and Sports Development

The sector is responsible for development, management and administration of early childhood development education and vocational training; sustainably promote and preserve cultural heritage; manage and coordinate social welfare programmes; and sports development

The sector is comprised of Education, Culture & Social Services; and Youth Affairs, Gender & Sports Sub-Sectors

3.2.5.1 Education, Culture and Social Services Sub Sector

Access to ECDE education improved tremendously in the plan period under review. This is attributed to increased investments in ECDE infrastructure and recruitment of teachers. A total of 557 ECDE classrooms were constructed and 117 feeder schools established which led to increase in enrolment from 25,162 in 2013 to 32,297, in 2017. A total of 1019 ECDE teachers were recruited and deployed translating to pupil teacher ratio of 1:32 which is below the desired plan target of 1:20. The amount of Kshs.452.8M was disbursed over the plan period as bursaries with over 60,000 needy students benefiting which led to improved transition and retention rates in the county.

The social amenities which were refurbished in the plan period include; Home Craft where conference hall and kitchen were constructed; Rescue Centres where a dormitory and perimeter wall were constructed; and Social Hall. Social safety nets programmes targeting PLWDs and OVCs was implemented through establishment of PLWD Fund benefiting 2,200 families. The promotions of alternative medicines were done through public display and exhibitions to preserve the cultural heritage of the county. Inter-community cultural festivals were held annually to promote peaceful co-existence among communities in the county; and developed talents amongst youths through music with 20 youths benefiting from music recording.

3.2.5.2 Youth Affairs, Gender and Sports Sub Sector

The enrolment at VTCs declined from 841 in 2013 to 762 in 2017 attributed to discontinuation of the Subsidised Youth Polytechnic Tuition (SYPT) programme by the national government on the onset of devolution in 2013 negatively affecting enrolment target of 1,000. A total of 38 instructors were employed representing a student teacher ratio of 1:20. During the implementation plan, the county had targeted construction of 30 VTCs but achieved 11 which were fully equipped and functional. In the same period over 950 and 1800 youths benefited from the youth mentorship and scholarship programmes respectively.

The county played host to Amaco National Volleyball and organized 11 other tournaments in various disciplines. Three annual football leagues and one volleyball league ran successfully in the period under review involving over 13,000 youths. A total of 100 sports officials were trained to improve officiating and coaching skills in the county. The national government in

collaboration with the county government started upgrading of Kipchoge Keino Stadium to a world class facility at a cost of kshs.438M during the plan period. Upgrading of 64 Stadium also started in the plan period with tendering for designs and plans at a cost 30M. In addition, the CIDP I targeted to upgrade 30 ward playing fields, but managed to do 7 due to logistical challenges.

Other notable achievements include hosting of KICOSCA games in 2015, KICOSO games in 2016, 2016 Rio Olympic Trials, East Africa Secondary Schools Sports Association games in 2016, Annual KASS marathon, Annual Discovery road race and cross country, Family Bank half marathon and launch of Eldoret City Marathon.

3.3 Summary of Notable Challenges and Lessons Learnt

3.3.1 Challenges:

Over ambitious Plan

Review of the CIDP 2013-2017 found out that the plans were highly ambitious with a high number of programmes/projects to be implemented albeit competing development priorities. In addition resource mapping and funding mechanisms were not adequately addressed, while own sources of revenue were insufficient.

Disbursement from National treasury

Funds disbursement from the national exchequer was often occasioned with delays. A significant number of projects received funding in the last half of the financial year thereby very little is actually absorbed. However the development expenditure has been maintained above the minimum 30 per cent requirement as per the PFM Act 2012.

Inadequate funding to implement all the proposed projects

Most projects have reported inadequate funding for the planned activities. Too many projects with lean capital sourcing led to inadequate funding with financial pressure from competing development priorities.

Inadequate staffing

There was challenge in available technical staff. Notable capacity challenges arose in use of IFMIS, and e-procurement as prescribed by National treasury.

Operational Challenges

Projects were reported to delay due to the lack of public land, lengthy process in land acquisition and court cases. Departments also reported inadequate means of transport to

monitor projects and office space. It is also worth noting that there was no clear linkage between departments to support fast tracking of project activities.

Other challenges:-

- Rising county wage bill;
- Slow uptake of e-procurement process and IFMIS by suppliers;
- Unsatisfactory fiscal performance in local revenue collections
- Village units remain un-demarcated as there is no policy to guide the process hence delaying recruitment and deployment of village administrators.
- Staff establishment and harmonization of terms are yet to be finalized.
- IFMIS challenges
- Lack of an Asset & Liabilities Management policy in the county
- Delay in execution of programmes due to litigation in housing and development control activities;
- Litigation challenges in repossession of irregularly acquired public utility land;
- Inadequate public land for investment of public facilities and public utilities
- Planning, management and development of county border townships/trading centers

3.3.2 Lessons learnt

- Proper planning towards project implementation

The departments should prepare sectoral plans and strategic plans well in advance and ensure annual plans and budgetary allocations are aligned to the CIDP. Continuous review of CIDP should be done due to arising development priorities

- Stakeholder partnership and collaboration to fill financing gap

An elaborate resource mapping and funding mechanism should be carried out in order to finance the resource gaps.

- Capacity Building

Officers need constant capacity building on emerging technological developments to effectively carry out their departmental mandates

- Monitoring and Evaluation of county policies programmes and projects

There is need to strengthen capacity of county government on M&E for project implementation. Capacity building should be done for M&E staff, county M&E champions and project committees to enhance project monitoring and evaluation.

- Need to increase emergency funds
- Undertake intercounty joint planning exercise on border towns/trading centres e.g. Planning for Turbo township & Soy Trading centre
- Use of Alternative dispute resolution mechanisms to resolve and avoid lengthy litigation issues
- Effective and prompt registration of public land

CHAPTER FOUR

COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.1 Introduction

The section discusses spatial development framework, key county development priorities, strategies and programmes and projects as identified by stakeholders in the county.

4.2 County Goals

The county aims at achieving six goals in the plan period namely; Food Security and Nutrition, Reduced Poverty and Increased Incomes, Good Health and Well-being of residents, Sustainable Environment, Secure, Sustainable and Reliable Infrastructure and Quality Education.

Goal 1: Food Security and Nutrition

Agriculture is the mainstay of the county and investing in the sub-sector will ensure food security and improved nutritional status for the residents of the County. But the sub-sector has continued to be plagued by numerous challenges including high cost of inputs which have turned many farmers especially maize farmers to other economic activities hence declining productivity leading to food insecurity. Post harvest management has also been a challenge, leading to losses and low profitability. Therefore if the county is to fully exploit its potential for agricultural production and hence food security, the problems affecting the sub-sector needs to be addressed.

Thus, to better performance of the sub-sector and consequently attain food security and improve nutritional status of the residents, the county will in the plan period revamp extension services by ensuring there is sufficient extension officers to support farmers and integrate ICT into the extension services; support post-harvest management through provision of adequate storage facilities and driers; subsidize farm inputs i.e. seeds, fertilizers and AI to make them affordable especially to the small scale farmers; control livestock disease through rehabilitation/construction of cattle dips, vaccinations and disease surveillance; improve livestock feed production; improve soil condition by conducting soil testing; and management and control of crop pests. The county will also initiate irrigation and greenhouse farming to further boost agricultural production and mechanize agriculture by acquiring equipment and machinery for AMS in an effort to subsidize cost of production. In addition, the county will promote fish farming as a source of food security and nutrition.

Goal 2: Reduced Poverty and Increased Incomes

According to the Kenya Integrated Household Budget Survey (KIHBS) 2015/16, the population living below poverty level in the County is 41.0 per cent which translates to around 465,000 persons. Some of the root causes of poverty in the County include; limited economic diversity in the County as majority of the population is dependent on agriculture, over reliance of the majority of the rural population on their own subsistence farming for their own food as well as incomes, limited opportunities for employment, inadequate access to credit, disempowered groups especially women and youths who have limited access to property and incomes as well as lack of relevant skills amongst the youths to enable them participate in the labour market.

To reduce poverty amongst the residents and increase their incomes, the County will invest in areas able to fully exploit the county's potential for income generation. These include promotion of agribusiness given the county has a high agricultural potential sufficient to address the poverty problem; promotion of horticulture as opposed to traditional cash crops; and promotion of value addition by developing and supporting agro-processing initiatives and soliciting for both local and international markets for local agricultural produce. In addition, programmes and interventions geared towards empowering the youth, women and PWDs to enhance their participation in socio-economic development of the county will be pursued. This includes initiatives such as *Inua Mama na Kuku* and *Kijana na Acre* which have made tremendous impact in the past. The county will also strengthen cooperatives movement by encouraging residents to form and join cooperatives as a way of pooling their resources to enhance and secure their livelihoods. In addition, it will create an enabling environment for small and young entrepreneurs to thrive; establish business incubators to encourage youths to venture into business; and put in place measures to spur growth of industries in the county through partnerships with the private sector.

Goal 3: Good Health and Well-being

To better the health and well being of the residents of the county, the county will seek to improve access to quality healthcare services by reducing further the average distance to the nearest health facility from the current 7 – 15 Km to the recommended distance of 5 Km especially in the rural areas where majority of the population lives and improve on the doctor-population and nurse-patient ratios to the recommended ratios by engaging more medical personnel. The county will also increase maternal and child health care services

across the county by improving on the percentage of deliveries being attended by skilled personnel from the current 62 percent to 80 percent by the end of the plan period and further improve on infant mortality rates by increasing immunization coverage from the current 75 percent to 95 percent. The county will also put in place measures to prevent occurrences of diseases i.e. morbidity so as to reduce the effect of such diseases on productivity of the people in the county. In addition, strategies will be put in place to prevent new HIV infections and support early diagnosis and treatment of non-communicable diseases.

Goal 4: Sustainable Environment

Access to clean and portable water remains a development challenge in the County despite it boasting of a substantial number of water points and sources. To improve access to clean and portable water during the plan period, the County will prioritize on reducing the average distance to the nearest source of portable water currently at 1.5 Km in rural areas and 0.5 Km in urban areas to within reasonable distance of 1 Km and 0.15 Km respectively for domestic, agricultural and industrial. This will be realized through development of water supplies; construction and rehabilitation of dams and water pans; distribution of water to public institutions, communities and households as well as protection of springs.

The continued reliance on trees for fuel and wetlands for farming and its resources has lead to deforestation and wetland encroachment as people have encroached on rivers banks, wetlands and catchment areas. To undo the degradation, the County will develop appropriate strategies to ensure that conservation efforts are undertaken by both government agencies and the community to increase the forest cover from 7.55 percent to 8 percent by the end of the plan period. In addition, environmental degradation due to poor solid waste disposal methods will be upturned through proper planning of infrastructure on garbage collection and disposal including setting up a recycling plant.

Goal 5: Secure, Sustainable and Reliable Infrastructure

The County has a reliable road network which aid movement of goods and services across the County and beyond. To ensure that the road network is maintained and reliable, the county will develop strategies aimed at improving the existing road network of 450 Km of bitumen surface, 1946 Km of gravel and 2,450 Km of earth surface. Some of the strategies will include opening and expanding of new roads; construction and upgrading of roads to bitumen standards; grading and gravelling of all county roads; improvements on drainages on county

roads; and construction of bridges. Routine maintenance of all county roads will also be undertaken to keep them in good form. The county will also make efforts to decongest Eldoret Town by designing and constructing by-pass, new roads and walkways.

The county is also relatively well-developed in ICT as it enjoys a well connected fibre optic infrastructure and good coverage of mobile broadband network. To build on this, the county will develop strategies that will increase access of internet services especially in the rural areas and enhance service delivery. These strategies will include setting-up of ICT centres across the county and automation of revenue and health services to improve service delivery. The county will also encourage the private sector and other prospective investors to invest in this important sub-sector.

Goal 6: Quality Education

The aim of the County is to ensure all eligible children who are not in school at the pre-primary level are enrolled. Currently the total enrolment at the ECD level stands at 32,297. The county will therefore develop strategies that will improve on the enrolment from the current 67.5 percent to 87.5 percent at the ECD level. Some of the strategies will include investments on ECD educational facilities such as building additional classrooms and equipping; hiring of teachers; and establish new ECD feeder schools. The private sector will also be encouraged to invest in the sub-sector to absorb the large number of children in the pre-primary school going age in the county.

At the tertiary level, total enrolment at the VTCs in the County currently stands at 762. To encourage more youths to join these institutions which play an important role in providing knowledge and skills for their participation in the labour market, the county will invest in VTCs facilities such as building of additional classrooms, workshops and hostels; equipping and establish new ones. The County will hire qualified instructors to provide quality training and upscale TIVET scholarships to enable more youths acquire skills. The county will also collaborate with the national government institutes such KEWI, KIMC, KIHBT, Utalii College, KTTC, RVTTI to provide quality training and facilitate opening up their constituent colleges in the County.

4.2.1 Goals Statements

1. To attain food security and improve nutritional status of residents of Uasin Gishu County
2. To reduce poverty and increase incomes amongst residents of Uasin Gishu County

3. To improve health and well-being of residents of Uasin Gishu county
4. To attain sustainable environment through protection, restoration, conservation and management of the environment
5. To establish a sustainable, secure, compliant and reliable infrastructures in Uasin Gishu County
6. To provide quality education that is accessible, affordable and responsive to societal needs at ECDE and tertiary levels.

4.3 Spatial Development Framework

The Uasin Gishu County Spatial Development Plan (2015-2025) provides for the County Spatial Developmental Framework which forms the basis for the preparation of lower level physical development plans and sectoral policies within the County. It ensures that land and natural resources are used optimally for sustainable development, promotes equitable distribution of infrastructural services, provide for planned spatial development and conservation of the environment. It addresses developmental challenges to improve the overall standards of living for residents of Uasin Gishu by creating employment opportunities and reducing poverty.

4.4 County Sector Development Priorities and Strategies

The county departments are classified into five sectors namely; Public Administration, Agriculture and Rural Development, Health, Education and Infrastructure Sectors. The sector priorities for the plan period are as follows:

4.4.1 Public Administration Sector

The sector is responsible for overall co-ordination and management of the administrative and human resource functions of the county government; county policy formulation, implementation, monitoring and evaluation; resource mobilization and management; and oversight on use of public resources and service delivery.

The sector comprises of four departments and agencies namely: Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board and County Assembly.

Vision

A leading sector in public service, public policy formulation, implementation, coordination, supervision and prudent resource management

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality service delivery

Sector Goal

To entrench corporate governance in the county; provide effective and efficient services; prudent resource management; enhanced resource mobilization; and effective economic planning and project management.

Development Needs, Priorities and Strategies

The sector has continued to prioritize programmes aimed at transforming service delivery in the county. They include: decentralizing services to the sub-counties and ward offices; enhancing employee support services; effective monitoring and evaluation of county programmes, projects and policies; enhancing local revenue collection among others.

To address the challenges identified in the Public Administration Sector the county has identified development needs, priorities and appropriate strategies, as presented in Table 4.4.1.

Table 4.4.1: Sector Development Needs, Priorities and Strategies

Development Needs	Priorities	Strategies
Corporate governance in the county	Sound county policies and legislations; Improve capacities of institutions responsible for promoting good governance; Policy framework	Conducting situational Analysis on the exiting legislation; Benchmarking on best corporate governance practices locally and internationally; Strengthening county institutions responsible for governance; Train county staff on corporate governance; Amend/Review the Legislative Framework relating to corporate Governance in the County;

Development Needs	Priorities	Strategies
		Strengthening Internal Audit function and the Audit Committee
Effective public participation of communities in development	Involve communities in policy, planning and budgeting; Provide avenues for public consultation forums;	Establishment of a legal framework for public participation; Sensitization of communities on community participatory methods;
Effective communication and dissemination of information	Information dissemination on development related issues; Provide library and Archive services in the county; Disseminate government policy documents; Establishment of legal library and archive;	Create awareness of the existence and availability of the services offered by the county; Revamping of County Information and Documentation Centre (CIDC); Digitize information materials available; Identification and Requisitioning of legal library space; Equipping the Legal Library and Archive; Staffing the Legal Library; Access to oversight reports such as KENAO Audit Reports.
Effective Service delivery	Improve service delivery; Decentralize services to ward and sub-county levels; Effective Communication within the County; Record Management; Performance Management; Strengthening Human resource Function	Establish service delivery centers at ward and sub-county levels; Establish county offices at ward and sub-county levels; Restructuring and re organization; Link sub-county and ward offices with communication system; Install Bulk filers and Electronic Records Management System at the county's registry; Cascade performance contracting to all levels of the county government entities; Develop Policy manuals and reviewing training and capacity building programmes; Harmonization of Scheme of service;

Development Needs	Priorities	Strategies
		<p>Developing and implementing the County staff establishment;</p> <p>Undertake Placement, promotions and Succession planning;</p> <p>Strengthen performance management system in the county;</p> <p>Automation of county registry(s);</p> <p>Enhance gender mainstreaming in public service;</p> <p>Strengthen the independence of the Internal Audit function in line with the Constitution and the applicable laws</p>
Prudent financial management of public resources	Institute high sense of discipline in all spending units in the county;	<p>Strengthening internal controls to enhance financial discipline in the county;</p> <p>Strengthening of all modules of IFMIS;</p> <p>Create county audit committee.</p> <p>Implement Public Audit Act and enhance e-procurement in line with PPDA Act 2015.</p> <p>Automation of audit processes.</p> <p>Automation of supply chain and Inventory management system.</p>
Effective in year & end year reporting.	Institute compliance of statutory reporting as per PFM Act.	<p>Establish financial reporting unit in the county treasury.</p> <p>Auditing of financial statements</p>
Easy retrieval of documents(tender, financial documents)	To institute accountability, integrity, safe custody of documents	Establish financial record documentation center/record management unit for supply chain.
Effective management of asset and liability	Institute compliance of Asset & liability as per PFM Act.	<p>Establish asset & liability management unit.</p> <p>Develop policies and guideline auditing of Assets and Liability</p>
Adequate local resources for development	Put in place an effective mechanism for collection of local revenue; Automate local revenue collection;	<p>Automation of local revenue collection;</p> <p>Integrate revenue system to IFMIS and other PFM systems to improve efficiency.</p>

Development Needs	Priorities	Strategies
	Intensify checks of all revenue collection points;	Expansion of local revenue streams; Strengthen debt collection through agencies; Coding Of Revenue Streams. Forging partnerships for development assistance; Instituting PPP arrangements for development; auditing of Assets and Liability
Effective implementation of county programs and projects	Establish County Planning and M&E frameworks; Formulate policy documents; Implement and manage development interventions for sustainable development;	Strengthening of county planning function; Strengthening of M&E in the county; strengthen Internal Audit functions
Reliable statistical data for development planning	Reliable data relevant for socio-economic development; Sector Statistical Plans;	Strengthening data collection and analysis; Establishment of a statistical unit in the county; Recruit statisticians for data collection and analysis;

Table 4.4.2: Programmes in Public Administration Sector

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Programme 1: General administration support services									
Objective: To enhance a conducive work environment responsive to the needs of the citizens									
Outcome: Improved service delivery									
SP 1.1 Administration support services	Service Delivery Centres	0	No. of service centres established	1	2	2	1	0	7.5 M
	Harmonized Terms of Service (;Schemes of service, succession planning & promotion,ji	50	% completion of harmonization	100	0	0	0	0	10 M
	Customer Care Unit modernised	Nil	% completion of refurbishment	100	0	0	0	0	5 M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Customer Satisfaction Survey	1	No. of surveys conducted	1	1	1	1	1	10 M
	Performance Management System	0	No. of performance contracts signed between CECs and the Governor	10	10	10	10	10	25 M
		1	% of staff under PAS	100	100	100	100	100	10M
	Demarcation of village units	0	% completion in demarcation	0	100	0	0	0	50 M
	SP 1.2: Employee support services	Staff gymnasium	0	% completion in construction	100	0	0	0	0
SP 1.3:Field Administrative Services	Sub-county offices (Ziwa, Kesses & Turbo)	Nil	% completion of construction (new)	0	50	100	0	0	270M
	Sub-county offices (Ainabkoi, Moiben & Kapseret)	Ainabkoi- 83.8% Moiben- 62.6% Kapseret- 62.6%	% completion of construction (ongoing)	80	100	0	0	0	180 M
	Ward offices	6	No. of offices constructed	5	5	5	5	4	240 M
			No. of ward offices equipped	0	6	6	6	6	40 M
	Communication system for sub county and ward offices		No of field offices linked with the county communication system	6	6	6	6	6	98 M
	Communication equipment (set of generators, projectors& PAS)	Nil	No. of equipment purchased for sub counties	1	1	1	1	2	36 M
	SP 1.4: Security Services	Enforcement housing quarters	Nil	No. of housing quarters constructed at county hqs & sub counties	1	3	3	0	0
No. of housing quarters constructed at wards				6	6	6	6	6	
P1 Subtotals									1089.5M
P2: Records Management									

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Objectives: To improve accurate data collection and management									
Outcome: Improved record keeping and management									
SP 2.1: Registry services	Bulk filers	9	No. of bulk filers installed	2	2	0	0	0	4 M
	Electronic Records Management System	Nil	% completion of automation	100	0	0	0	0	15 M
SP 2.2: Library Services	Legal Library	Nil	% completion of establishing the library	15	75	100	0	0	20 M
	County Archive	Nil	% completion of establishing the archive	15	50	75	100	0	20 M
	County Resource Centre	Nil	% completion of construction & equipping	50	100	0	0	0	20 M
P 2 Subtotals									75 M
P3: General Administration Planning and Support Services									
Objective: To enhance efficient and effective service delivery in programmes implementation									
Outcome: Improved and efficient administrative of resources, financial and planning support services									
SP 3.1: Administrative support services	Strategic Plan for Economic Planning	0	% completion	100	0	0	0	0	5 M
	Archive for financial records	0	No. of financial archive established	1	1	1	2	2	5 M
P4: Financial Services									
Objective: strengthen revenue mobilization and utilization of public funds.									
Outcome: Improved target of Revenue Collected and increase in absorption rate of funds									
SP 4.1 Asset/Liability Management Services	Asset Register	1	No. of Asset Registers Updated	1	1	1	1	1	
SP 4.2 Audit Services	Automated continuous tool for monitoring (TEAMMATE) system	0	No. of audit trails done and reports						10M
	Risk mapping and register	0	Risk Management Policy, No. of risk registers and risk champion in the county	10	10	10	10	10	10M
P5: County Planning Services									
Objective: To strengthen county policy formulation, planning and budgeting									

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Outcome: Improved county planning and budgeting									
SP 5.1: Planning Services	Sectoral Plans	0	No. of sectoral plans prepared	2	3	-	-	-	15 M
	M&E Policy	-	% completion	100	-	-	-	-	5 M
	County Indicator Handbook	1	No. of Handbook developed	1	-	-	-	-	
	Integrated Monitoring and Evaluation system	e-NIMES	No. of M&E online systems modules developed						
SP 5.2: Statistical Services	County Statistical Abstracts (CSA)	1	No. of CSAs produced	1	1	1	1	1	10 M
	Baseline Survey	0	% completion	40	60	-	-	-	5 M

4.4.2 Infrastructure Sector

Infrastructure sector comprises two subsectors: Water, Environment, Natural Resources, Tourism & Wildlife Management; and Roads, Transport, Energy & Public Works. The sector is responsible for provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of county water sector; protection of local water catchment areas; solid waste management; restoration, protection, conservation and management of the environment including afforestation and wetland conservation and protection; tourism development, wildlife management and conservation.

Vision

An efficient and reliable infrastructure in a sustainable environment for socio-economic prosperity

Mission

To provide portable water and sanitation services, reliable road and transport infrastructure, effective environmental conservation and management, and tourism development and wildlife management through design, construction, maintenance, rehabilitation, and effective management of all infrastructure facilities; restoration, protection, conservation and

management of the environment and natural resources; and tourism product development and promotion.

Sector Goal

To increase access to sustainable development outcomes through expansion and modernization of all infrastructures, and restoration, protection, conservation and management of the environment.

Sector Development Needs, Priorities and Strategies

Uasin Gishu County has over the last five years allocated substantial amount of resources to water and sanitation to bring forth access to clean and portable water to residents within reasonable distance for agricultural & industrial development and domestic use. It is noteworthy to underscore progress in this sub-sector. However, access to clean, adequate and affordable water remains a developmental challenge in the county due to the inadequacy of the existing water systems and effects of climate change. This scenario is compounded by shortage of water and/or rationing in areas serviced by ELDOWAS. The county also faces challenges on sewerage services with concerns on sewer line condition and outreach. Solid waste management, especially inadequate landfill and lack of recycling plant, environmental protection and conservation including water catchment and wetlands still remain absolute areas that the county needs concerted effort to address.

With huge investments in roads and transport infrastructure development in the last five years, the county boasts of improved road network and linkage. But due to the nature of the geological and geographical condition of the county, continued investments in roads infrastructure development is inevitable to maintain a state of road network that is reliable. The county still faces the challenges of inadequate road network, impassable roads during rains, poor road drainage systems, inadequately maintained roads, blocked or inaccessible road corridors, inadequate/encroached road reserve, inadequate street lights and bus bays.

Eldoret town experiences unprecedented road traffic menace due to inadequate road inlets and outlets. Uganda Road passes through the heart of Eldoret Central Business District, with particularly heavy hauliers passing through the town causing heavy traffic. This has been exacerbated by the narrow gauge of the road network and encroachment on road reserves

from constructions along the highway. In order to decongest the town there may be need to construct several inlets and outlets as well as by-passes.

To address the challenges identified in the infrastructure sector the county has identified development needs, priorities and appropriate strategies, as presented in table 4.4.2.

Table 4.4.3: Sector Development needs, Priorities and Strategies

Development Needs	Priorities	Strategies
Access to clean and adequate water; and Quality sanitation services.	Provide clean, accessible and adequate water within reasonable distance; Construct/extend sewer line to reach more households; Rehabilitate and Maintain sewer lines;	Construction and rehabilitation of dams; Rehabilitation of water infrastructure (existing water systems); Water development through drilling boreholes, spring protection, construction of intakes & treatment plants, and distribution (piping and extensions); Strengthen ELDOWAS' capacity to deliver efficient and effective water and sanitation services; Construction of water kiosks; Protection and conservation of water towers; Strengthening partnerships in water development.
Adequate and reliable roads network and linkage	Provide cost effective and reliable roads infrastructure: Rehabilitate and construct roads; Grading and gravelling of roads; Survey and expand	Investments in efficient and reliable roads infrastructure: Rehabilitation and construction of roads; Designing and implementing timely roads maintenance programme – routine, periodic and spot maintenances;

Development Needs	Priorities	Strategies
	roads; Decongest traffic in Eldoret town; Construct bridges/box culverts; Drainage works; Traffic signals/robots.	Survey and expansion of roads; Construction of road inlets, outlets and by-passes; Construction of bridges/box culverts; Investment in reliable traffic signal infrastructure; Strengthening partnerships in roads infrastructure development and management.
Adequate transport infrastructure	Provide adequate bus <i>boda boda</i> shades.	Expansion and relocation of bus bays; Construction of <i>boda boda</i> shades.
Street lighting	Provide street lighting in Eldoret town and other urban and peri-urban centres	Installation of new street lights; Timely maintenance of street lights; Promotion and use of green energy to enhance security; Partnership/collaboration with the private sector in provision of street lights
Response to emergencies	Enabling quick and reliable response to fire emergencies and other disasters	Strengthening county's capacity to respond to fire emergencies and other disasters by constructing and equipping fire stations and building capacity on disaster preparedness and response.
Clean and sustainable environment	Provide efficient and effective solid waste management services; Environmental restoration, protection,	Effective partnerships (public private partnership) in solid waste management - effective garbage collection and disposal; Increase forest cover through Afforestation; Protection and conservation of

Development Needs	Priorities	Strategies
	conservation and management; Climate change adaptation and mitigation; Beautification of parks, roundabouts, streets and recreational facilities.	riparian areas; Effective pollution control measures – noise, water and air pollution; Strengthen weather information services; Beautification of parks, roundabouts, streets and recreational facilities.
Tourists attraction	Tourism development	Effective tourism product development and promotion; Strengthen partnerships in tourism development.

Table 4.4.4: Sub Sector Programmes in Roads, Transport, Energy and Public Works

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
P 1: Road Infrastructure Development									
Objective: To Improved roads network and linkage in Uasin Gishu County									
Outcome: Improved access to transport and communication									
SP 1.1: Roads Infrastructure Services	New bridges constructed	30	No Bridges Constructed	5	7	10	8	5	1.050B
	New roads constructed to bitumen standards	15.5	No. of Km of roads	3	43	15	12	10	8200M
	Roads graded, graveled and Maintained	4000	No. of Km of roads graded	1200	1500	1800	1800	1800	300M
		1500	No. of Km of roads graveled	300	450	600	600	650	900M
		1500	No. of Km of roads Maintained	500	500	500	500	500	800M
	New culverts installed	3000	M of culverts installed	1050	1260	1500	1500	1500	200M
	Drainage system	-	No. of Km of drainage system unblocked and	10	15	20	20	20	100M

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
	unblocked and strengthened		strengthened						
SP 1.2: Roads Equipment and Plant	Asphalt construction plant established	-	Asphalt construction plant		30%	60%	100%		500M
	County Mechanical & Transport Fund operationalized	Nil	County Mechanical & Transport Fund operationalized	-	1	-	-	-	50M
P 2: Transport Infrastructure Development									
Objective: To improve access to transport and communication in Uasin Gishu County									
Outcome: Organized transport system in the county									
SP 2.1: Transport Infrastructure Services	Boda boda shades constructed	30	No. of boda boda shades constructed	-	30	30	-	-	60M
	Bus bays rehabilitated and constructed	4	No. of bus bays rehabilitated/constructed	-	2	2	-	-	200M
	Traffic signal infrastructure established	-	% completion of traffic signal infrastructure	0	35	85	100	-	500M
P 3: Energy Services									
Objective: To promote adoption and use of green energy and improve access to electricity									
Outcome: Improved access to electricity									
SP 3.1: Lighting Services	New Street Lights installed	3256	No. of new street light lamps installed	450	600	900	1200	1200	200M
	New transformers installed	0	No. of new transformers Supplied and installed	10	30	30	30	30	130M
SP 3.2: Energy Generation Services	Promotion and demonstration on use of green energy conducted	-	No. of promotions/demonstrations on use of green energy	0	6	6	6	6	100M
P 4: Public Works Services									
Objective: To Improve the state of government buildings									
Outcome: Improved working conditions in government buildings									
SP 5.1: Public	Office space maintained	300	No. of office space maintained	45	60	90	120	120	200M

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
Works Services									
P 5: Fire and Emergency Services Objective: To improve county's capacity to respond to fire and other emergencies Outcome: Improved capacity to respond to emergencies and disasters									
SP 6.1: Fire and Emergency Services	New Fire stations constructed and equipped	3	No. of fire stations constructed and equipped	1	1	1	1	-	100M
	Training Facility constructed at Maili Nne fire station	0	Disaster Management Training Facility	-	-	1	-	-	500M

Table 4.4.5: Water, Environment, Natural Resources, Tourism & Wildlife Management

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
P 1: Water and Sanitation Development									
Objective: To increase access to potable water in Uasin Gishu County									
Outcome: Increased access to portable water in Uasin Gishu County									
SP 1.1: Water Development Services	Community water projects developed	234	No. of projects developed	90	120	100	50	23	957.5 M
	Boreholes drilled & equipped	49	No. of boreholes drilled & equipped	48	30	30	30	26	738M
	Springs protected	18	No. of springs protected	12	12	4	4	4	21.6M
	Water supplies rehabilitated	8	No. of water supplies rehabilitated	8	8	8	8	8	325M
	Water supplies & sewerage systems	8	No. of new water supplies constructed	0	2	4	6	4	24B

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
	Intake & treatment works constructed	8	No. of intake & treatment works constructed	5	5	5	12	17	440M
	Rain water harvesting structures installed	60	No. of rain water harvesting structures installed	60	90	90	120	120	54M
SP 1.2: Green Energy Services.	Adaption of Green Energy.	0	No. of projects adopting green energy.	6	18	30	30	40	74.4M
SP 1.3: Sanitation Services	Sewer lines extended	5	Km of sewer lines extended	5	5	5	5	5	500M
	Sanitation facilities constructed	5	No. of sanitation facilities	10	10	10	10	10	150M
P 2: Water Equipment and Machinery Objective: To increase access to potable water in Uasin Gishu County Outcome: Increased volume of water stored in Uasin Gishu County									
SP 2.1: Water Equipment & Machinery	Tipplers	0	No. of tipplers purchased	6	2	0	0	0	120M
	Dozers	0	No. of dozers purchased	3	2	0	0	0	150M
	Excavators	0	No. of excavators purchased	3	2	0	0	0	150M
	Drilling rigs	0	No. of drilling rigs purchased	1	1	0	0	0	142M
	Water Master	0	No. of water Master purchased	1	0	0	0	0	142M
P 3: Dams and Water Pans Development Objective: To increase access to potable water in of Uasin Gishu County Outcome: Increased access to potable water in of Uasin Gishu County									
SP 3.1: Dams and Water Pans Services	Dams rehabilitated	9	No. of dams rehabilitated	12	24	24	24	24	1,200 M
	Water pans constructed and rehabilitated	2	No. of water pans constructed/rehabilitated	6	6	6	6	6	150M
SP 3.2: Protection of water bodies	Water bodies protected	0	No. of water bodies protected (demarcated, Fenced and indigenous trees	6	12	18	18	24	390M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs.)
			grown)						
P 4: Tourism Development and Promotion									
Objective: To diversify and develop tourism facilities and attractions in the County									
Outcome: Increased number of tourists arrivals in the county									
SP 4.1: Tourism promotion and marketing	Tourists arrivals	320,000	No. of international tourist arrivals	400,000	450,000	500,000	550,000	700,000	10M
	Hotel occupancy	200	No. of bed nights occupied by Kenyans	1000	1100	1300	1400	1500	2M
	Participation at regional, national and international tourism trade fairs and events	5	No. of meetings and events attended	10	15	20	25	30	100M
	MICE tourism development increased	230	No. of conferences held	240	250	260	270	280	298M
	Development of tourism web portal	0	No of tourism web portal developed	1	0	0	0	0	2M
SP 4.2: Tourism Infrastructure Development	Chagaiya High Altitude Training Camp	1	% completion	30%	70%	100%	-	-	250M
	Chebororwa Conservancy	1	% completion	10%	30%	100%	-	-	200M
	Kessess Dam Phase II	1	% completion	30%	100%	-	-	-	50M
	Ziwa Dam	0	% completion	30%	100%	-	-	-	40M
	River Sosiani Nature & Amusement Park	1	% completion	30%	60%	90%	100%	-	272M
	Monument	1	% completion	10%	100%	-	-	-	80M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs .)
	s (Kapsilot Hills)								
	Home stays and Eco lodges developed (One in every sub county)	0	% completion	30%	50%	80%	100%	-	120M
	Koromosh Falls	0	% completion	50%	100%	-	-	-	50M
	2-River Dam	0	% completion	50%	100%	-	-	-	30M
P 5: Solid Waste Management									
Objective: To improve the effectiveness and efficiency of solid waste management									
Outcome: Improved waste storage, collection, transportation and disposal									
SP 5.1: Waste Storage services	Bulk containers	110	No. of Bulk containers	100	60	60	100	100	168M
	Litter bins	100	No. of litter bins	200	50	50	50	50	15M
SP 5.2: Waste Transportation Services	Side loaders	4	No. of side loaders purchased	4	2	2	2	2	144M
	Skip loader lorries	3	No. of loader lorries acquired	6	1	2	2	1	150M
	Tractor operated skip trailers	4	No. of tractor operated skip trailers acquired	0	1	1	1	1	2M
	Farm tractors	6	No. of farm tractors acquired	3	1	1	1	1	35M
	Special track for Hazardous waste	0	No. of special tracks for Hazardous waste	1	1	0	0	0	40M
SP 5.3: Waste Disposal Services	Transfer stations developed	0	No. of transfer stations developed	1	1	1	0	0	60M
	Recycling plant	0	% completion of setting up recycling plant	40%	100%	0	0	0	700M
	Incinerator Installed at Kipkenyo Dumpsite	0	No. of incinerators installed	1	0	0	0	0	2M
	Solid waste disposal	13.2 ha	No. of ha acquired	4	4	4	0	0	90M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs .)
	sites								
	Sanitary landfill established	0	No. of sanitary landfill established	0	0	1	0	0	500M
	Compactor acquired	0	No. of compactors acquired	1	0	1	1	1	120M
	Excavator acquired	0	No. of excavators acquired	0	1	1	1	0	90M
	Shovel acquired	0	No. of shovels acquired	1	0	1	0	0	40M
	Lorry tippers acquired	0	No. of tippers acquired	0	2	1	1	1	75M
	Weigh bridge installed	0	No. of weigh bridge acquired and installed	0	0	1	0	0	50M
	Site office constructed	0	No. of site offices constructed	0	1	1	0	1	15M
P 6: Environmental Restoration, Protection, Conservation and Management									
Objective: To restore, protect, conserve, and manage the environment for sustainable development									
Outcome: Clean and sustainable environment									
SP 6.1: Protection and conservation of water sources	Riparian protected and conserved	-	No rivers protected and conserved	1	1	2	1	1	100M
		-	Hectares of wetlands protected and conserved	20	15	15	0	20	100
		-	No. of hectares of riparian protected and conserved	2	5	5	6	5	200
SP 6.2: Afforestation and re-Afforestation	Forest cover increased	-	No. of hectares under tree plantation	120	120	120	120	120	100M
		-	No. of seedlings planted	120,000	120,000	120,000	120,000	120,000	117M
		-	No. of tree nurseries established	1	1	1	1	2	3M
S.P 6.3: Pollution and nuisance Control	Noise emission controlled	0	No. of noise meters acquired.	0	4	2	1	1	8M
	Water pollution	-	No. of test kits acquired	0	1	2	2	0	50M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Kshs .)
	collection								
	Air pollution control	-	No. of air quality monitors acquired	0	5	0	0	0	400M
		-	No. of regulated facilities monitored and licensed	0	0	5	0	0	100M
P 7: Climate Change Adaptation and Mitigation									
Objective: To build resilience, enhance adaptation and develop mitigation strategies									
Outcome: improved climate change adaptation and mitigation									
SP 7.1: Weather information services	Weather stations established	0	No. of weather stations established.	0	0	1	2	1	300M
P 8: Beautification Services									
Objective: To improve the aesthetic value of Eldoret town									
Outcome: Improved aesthetic value of Eldoret town									
SP 8.1: Beautification Services	Streets and public spaces beautified	0	No. of monuments erected	0	1	1	1	1	100M
		0	No. of fountains developed	0	1	0	1	0	80M
		0	No. of trees and flowers planted	100,000	100,000	100,000	100,000	100,000	20M
SP 8.2: Arboretum Development	Arboretum established	0	No. of trees species planted.	70,000	357,500	357,500	357,500	357,500	300M
SP 8.3: Recreational facilities and amusement parks	Recreational facility and amusement park established	1	No. of recreational parks developed.	0	0	0	1	0	50M
		0	No. of amusement parks developed.	0	0	0	1	0	50M

4.4.3 Agriculture and Rural Development Sector

The sector comprises the following sub-sectors; Agriculture, Livestock Development and Fisheries; Co-operative and Enterprise Development; ICT & E-Government, Trade & Industrialization; Lands, Housing, Physical` Planning and Urban Development.

The sector's broad mandate is to increase crop production and productivity, improve animal health and productivity, value addition and marketing, and increase fish production in the county. Further the sector seeks to assure security of land tenure and enhance sustainable land use in the county; provide reliable business information to investors and the business community; promote trade and investment in the county; increase access by SMEs to adequate and affordable financial services; promote value addition in agricultural products; strengthen the cooperative movement; and provide adequate, efficient and reliable ICT infrastructure.

Vision

A prosperous county anchored on an innovative, commercially oriented and competitive in agriculture and rural-urban development.

Mission

To enhance food security and improve livelihoods through commercial agriculture; create an enabling environment that promotes trade, industrial growth, cooperative and enterprise development, champion and advance the development of ICT and its use; and create an effective and functioning land management and administration system for sustainable development.

Sector Goal

To enhance food security, affordable housing, trade and cooperative development, industrialization and ICT innovation

Sector Development needs, priorities and strategies

The sector continues to face a myriad of development challenges ranging from; low productivity in crop and livestock farming; high cost of farm inputs; low value addition of agricultural produce; high prevalence of livestock diseases; mechanization farming; post-harvest management; access to AI services; inadequate market infrastructure; limited access to affordable credit; centralized licensing and land rates process; uncontrolled development;

inadequate office accommodation; unavailability of public land; dormant cooperative societies; limited access to ICT services.

To tackle the above challenges the sector identifies the following development needs, priorities and strategies as outlined herein below:-

Table 4.4.6 Sector Development needs, Priorities and Strategies

Development Needs	Priorities	Strategies
Increase agricultural production and productivity	Increase livestock production; Increase crop production; Increase fish production; Value addition.	Effective extension services. Enhance livestock disease control and breeding; Subsidize farm inputs; Crop pests and disease control; Crop diversification; Farmer trainings on soil management and GAP; Strengthen post-harvest management. Promote fish farming. Promote value addition and agri-business. Promote Public Private Partnerships
Adequate housing	Provide adequate and affordable housing	Promote Public Private Partnerships in development of affordable housing; Development and redevelopment of housing estates; Renovation of housing estates
Sustainable land use	Coordinate physical development	Control physical development through preparation of LPDPs; Implement city, municipalities and towns
Land administration and management	Secure land tenure	Automation and digitization of land records; Land banking for investors and public use
Adequate cooperative outreach	Formation of new cooperatives; Training of cooperatives; Financing of cooperative societies; Reviving dormant cooperatives;	Entrench good corporate governance in cooperatives; Financing cooperatives at affordable interest rates
Access to markets	Provide adequate	Development of market infrastructure through

Development Needs	Priorities	Strategies
i.e local and international	market infrastructure; Marketing of county produce and products	construction of wholesale and retail markets, markets shades, create and establish Industrial park, establish business incubation centers, establish investor support center; Strengthen marketing through trade fairs and exhibitions; Promote collaborations with other government agencies and partners.
Growth of SME's	Provide adequate market space and stalls; Training of SMEs; Provide affordable SMEs loans; Provide business advisory.	Development of market infrastructure –markets and stalls; Strengthen SMEs capacity by providing affordable credit, training and business advisory services.
Access to ICT services	Provide efficient and reliable ICT infrastructure; Training on ICT.	Establish ICT centers; Provide ICT capacity building programs; Automation of county services.

Table 4.4.7: Sector Programmes in ICT & e- Government, Trade & Industrialization

Sub Programme	Key output	Baseline e (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
P1: ICT Services									
Objective: To increase access to ICT services across the County									
Outcome: Improved access and uptake of ICT Services									
SP 1.1 Security of County Information	Disaster Recovery and Business Continuity (DRC) System developed	0	No of Disaster Recovery and Business Continuity Sites established	0	1	0	0	0	15M
	Penetration and integration testing	0	Stable and secure systems	1	1	1	1	1	5M
	Storage of county information	2	No of blade systems procured	1	2	2	1	0	12M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	enhanced		and installed						
	Routine system Auditing	0	No. of systems audited	2	2	2	2	2	3M
SP 1.2 ICT services	ICT Innovation Hubs and training centres developed	4	No. of ICT Innovation Hubs developed	2	3	1	1	1	65M
	Youth mentorship on development of ICT solutions	0	No of female youth mentored	25	25	25	25	25	5M
			No of male youth mentored	25	25	25	25	25	
	Innovation awards	0	No of award programmes undertaken	1	1	1	1	1	5M
	Business Process Outsourcing Centre	0	No of BPO Centre established and equipped	0	1	0	0	0	50M
	Uasin Gishu Knowledge base portal	0	No of knowledge base portal developed	0	2	0	0	0	3M
	Structured cabling at devolved units and satellite offices	2	No of structured cabling established	2	3	3	5	5	24M
	Devolved units and other county offices, county headquarters connected	8	No of offices linked to the county headquarters	2	2	2	2	2	10M
	County information portal		No of sectors on the portal	2	2	2	2	2	10M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	County communication system	8	No of offices installed with telephone systems	20	10	10	10	10	10M
	Internet hotspots established	0	No of Internet hotspots established	1	1	1	1	1	15M
	Installation of CCTV within the County buildings	82	No of cameras installed	30	30	30	30	30	40M
	Installation of cameras within the CBD	0	No of cameras installed	28	28	28	28	28	80M
	Increased internet connectivity	30	Percentage of area covered through	20	20	10	10	10	20M
	ERP System (core) installed complete with all service modules	0	No of ERP modules implemented	0	1	0	0	0	20M
	County information screens installed	1	No of screens installed	0	1	1	1	0	45M
	GIS Web platform	0	No of GIS web platform developed	0	1	0	0	0	3.5M
	County maps-digital and printed	15	No of County maps produced and printed	0	25	25	25	25	1M
	Geo-spatial infrastructure support tools	0	No of GIS software and hardware acquired	0	3	3	2	1	6M
	Health Services: Electronic	7	No of county health facilities	5	5	5	5	5	30M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Medical Records (EMR)		installed						
	Finance: Revenue Management System	1	No. of fully functional modules	1	1	1	1	1	10M
	Internal Audit system	0	No of audit software installed	0	1	0	0	0	10M
	Inventory management system	0	No of assets documented	0	1	0	0	0	3M
	Agriculture Information Management System and Farming Profiling System (AIMIS)	0	No of Agriculture's activities information and services fully automated	0	0	1	1	1	30M
	Lands and Physical Planning: Digitization of land records and automation of plan approval process	0	Digitized land parcels and plans approved	0	1	1	1	1	30M
	Planning: Develop and implement a project planning, Management and Monitoring System	0	No of Project planning, Management and Monitoring System implemented	1	1	1	0	0	10M
	Public Service and Administratio	0	No of Document Management System	0	1	1	1	0	10M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	n – Develop and implement and compressive Document Management System		implemented						
	ICT- update of end-user support system	1	Fully interactive support system	1	1	0	0	0	2M
	ICT- Integration of County System with GIS	0	No of County systems integrated with GIS	0	1	1	1	0	3M
	Transport – Develop a fleet management system	0	No of Fleet management and tracking system implemented	0	1	0	0	0	5M
	Transport-develop an emergency and rescue recording system	0	No of Fire and ambulance Incidence management system developed	0	1	1	0	0	5M
	Education, Culture, Social Services, Youth training & Sports: Records Management System	0	No of records captured	0	1	1	0	0	2M
	Cooperatives and Enterprise Development: Cooperatives and Loans Management	0	No of cooperative functions automated	0	1	2	1	0	20M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	System								
	Education – Develop an eLearning portal	0	No of E-Learning portal established	0	1	0	0	0	5M
P2: Trade Development and Promotion Objective: To increase employment opportunities through entrepreneurship Outcome: Increased trading volumes and incomes									
SP 2.1: Market Infrastructure Development services	Land purchased for market infrastructure	0	Acreage of land bought in acres	5	5	2	-	-	12M
	Shoe shiner shades developed	0	No. of shoe shiner shades developed	300	300	300	100	0	20M
			No of youths benefitting	900	900	900	300	0	
	Modern Mama mboga shades developed	0	No of modern shades developed	300	200	100	0	0	30M
			No of women benefitting	900	600	300	0	0	
	Animal sale yards	3	No. of yards constructed	0	3	3	0	0	18M
	Chicken sale shades	0	No of Chicken shades developed	0	15	15	0	0	30M
			No of chicken vendors benefitting	0	150	150	0	0	
	Wholesale market developed	0	No. of wholesale markets developed	1	0	1	0	0	600M
			No. of traders benefitting	4000	0	4000	0	0	
	Retail markets developed	23	No. of retail markets developed	10	5	5	0	0	100M
			No. of trader group benefitting	1000	500	500	0	0	
	Apparel markets developed	0	No. of markets developed	0	1	0	0	0	50M
		0	No. of traders benefitting	1000	750	750	500	0	

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Curio market established	0	No of traders benefiting	200	100	100	100	0	15M
	Modern Garage developed	0	No. of garages developed	1	0	1	0	0	20M
		2,000	No. of mechanics benefitting	2000	0	2000	0	0	
	Jua Kali shades	0	No of Jua Kali garages developed	2	1	0	0	0	30M
			No of Jua Kali artisans benefitting	400	200	0	0	0	
			No of Jua Kali Products developed	5	4	5	5	5	
SP 2.2 Export promotion services	Export Promotion Capacity building carried out	0	No. of traders trained	0	400	400	400	300	15M
		0	No. of export linkages established	0	2	2	2	1	
	Facilitate the establishment of Export promotion Zones	0	No of EPZs established	0	1	0	0	0	
	E-commerce (marketing software)	0	No of software purchased	0	1	-	-	-	5M
P4: Trade Support Services Objective: To provide standards for industrial products and support of MSMEs Outcome: Increased business incomes									
SP 4.1 : Trade support services	Value addition PPPs facilitated	0	No of Value addition PPPs facilitated	0	10	10	10	0	10M
		0	No of beneficiaries	0	300	300	450	450	
		0	No. of cottage industries facilitated	0	2	2	2	0	18M
	Weights and measures services	0	No of weighbridges developed	3	2	1	0	0	30M
		0	No. of farmers benefitting	2000	3500	5000	5500	6000	
		0	No. of calibration	1	0	0	0	0	12M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			plants established						
		0	No of Metrology Laboratories Developed	0	1	0	0	0	20M
		8	No of working standards purchased	5	4	0	0	0	
		0	No. of cattle wares purchased	1	1	1	0	0	18M
	Licensing offices	0	No. of offices developed	3	2	1	0	0	18M
		18,000	No. of traders benefitting	23,000	25,000	27,000	30,000	32,000	
	Tax payers, County wide trained	-	No of Tax payers trained	5,000	5,000	5000	-	-	15M
	Intellectual Property Rights(IPR) Support Desk	10	No of Patents ,Copyrights, trademarks, trade secrets facilitated	0	2	2	3	3	10M
SP 4.2: SMEs services	SMEs soft Credit (Inua Biashara Fund)	0	No of SMEs Funded	500	600	800	1000	1200	120M
		0	Amount of Loans disbursed	50M	60M	80M	100M	120M	
	Capacity Building Programme for SMEs	2000	No of SMEs trained	2000	1000	1000	1000	1000	15M
	SME Business Incubation services	1	No. of incubation centers developed	3	2	1	0	0	18M
		0	No. of beneficiaries	300	200	100	0	0	
	Sub-county Industrial Development Centres at Kapsaret, Kesses and Soy	0	No of CIDCs Constructed and Equipped	1	1	1	-	-	120M
	Research on SMEs	0	No. of documentations	1	1	-	-	-	5M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			published						
	Facilitating establishment of an SME Park	1	No of SME Parks established	1	-	1	-	-	10M
P5: Industrial development , investments and International Trade Objective: To stimulate industrial development through value addition and create enabling environment for investment Outcome: Increased job opportunities									
SP 5.1: Industrial development and investment services	Investor Support Centers established	0	No. of investor support centers developed	0	1	1	0	0	10M
		0	No. of investors benefiting	0	50	50	75	75	
		0	No of investor Inquiries	0	125	125	125	125	
	Industrial Parks	1	No. of industrial parks established	1	0	0	1	0	500M
	Land Banking for SME and Industrial Parks	0	No. of acres purchased	0	300	200	0	0	300M
SP 5.2 Regional Integration	NOREB Exhibitions and Conferences	7	No of Exhibitions organized/attended	2	2	2	2	2	30M
	NOREB and other Economic Blocks	1	No. of conferences held	1	1	1	1	1	250M
		1	No. of investments attracted	1	1	1	1	1	
	Joint investments by NOREB Counties initiated	0	No of Joint Investments for NOREB Counties initiated in the County	0	0	1	0	0	100M

Table 4.4.8: Programmes for Cooperative and Enterprise Development

Sub Programme	Key Output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
P1 : General Administrative Support Services									
Objective: To improve service delivery to cooperatives									
Outcome: Enhanced efficiency in service provision									
SP 1.1: Administrative support services	Office expansion and refurbishment	Ongoing (30%)	No. of offices refurbished/expanded	2	2	1	1	0	40M
P 2: Cooperative Development Services									
Objective: To Strengthen the Cooperative Movement									
Outcome: Increased Income Levels									
SP 2.1: Cooperative Development and Management Services	Capacity Building programs	80	No. of members, committee and staff trained	80	100	130	160	200	60M
	Sensitization programs	43	No. of sensitization meetings held	45	50	55	60	65	30M
	Automation of cooperatives' enterprises	Nil	No. of cooperative enterprises automated	-	2	-	-	-	30M
	Cooperative Societies registered	155	No. of registered cooperative society	40	40	35	30	20	30M
	Cooperative Societies revived	41	No. of revived cooperative society	5	5	5	5	5	10M
	Audit reports	100	No. of cooperatives audited annually	100	120	150	170	200	15M
	Linkages and Partnerships formed	Nil	No. of partnerships formed	2	2	2	2	2	5M
	Research and development	Nil	Research reports published	1	1	1	1	1	15M
	Cooperative college established	Nil	Cooperative College Established in collaboration with Cooperative University of Kenya	1	-	-	-	-	250M
	Cottage Industry established	Nil	Cottage Industry established in cooperative societies	-	1	-	1	-	100M
	International Cooperative Day and Exhibitions.	0	No. of cooperative days and exhibitions carried out	1	1	1	1	1	10M

Sub Programme	Key Output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 2.2: Enterprise Development Services	Entrepreneurship skill developed	35	No. of cooperatives facilitated	0	180	200	180	210	90M
	Loans disbursed	340 M	Amount disbursed (Kshs)	150 M	170 M	190 M	210 M	230 M	950M
	Incubation centres established	Nil	No. of Incubation centers established	1	0	0	1	0	50M
	County Cooperative/ Enterprise Bank established	Nil	County Cooperative/Enterprise Bank	0	1	0	0	0	500M

Table 4.4.9: Sector Programmes in Lands, Housing, and Physical Planning & Urban Development

Sub Programme	Key Output	Baseline (2017/ 18)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
P1: Land Management and Administration Objective: To digitize and updated land records for ease in transacting lands activities Outcome: Improved land management and administration									
SP 1.1: Land Management and Administration	Valuation roll	3No.	No. of valuation rolls	3	2	1	1	1	60M
	Operational GIS lab	0	Percentage completion (%)	0	50	100	0	0	6M
	Land Banking	12.9Ha.	Acres of land acquired (ha)	10	75	80	10	10	350M
		0	No. of issued titles	500	500	500	500	500	20M
P2 : Survey services Objective: To provide quality and accurate land surveys and mapping services to facilitate development Outcome: Improved land survey and mapping services									
SP 2.1: Survey services	Surveyed public utilities	20	No. of parcels surveyed	20	20	20	20	20	5M
	Surveyed trading centers	4No.	No. of surveyed trading centers	2	2	2	2	3	45M
P3: Housing Services Objective: To provide affordable housing and adequate office space Outcome: Increased access to affordable housing and office spaces									
SP 3.1: Housing services	Housing Estates	15No.	No. of estates developed	0	0	1	0	0	500M
		0	No. of estates redeveloped	0	1	0	1	0	1B

Sub Programme	Key Output	Baseline (2017/ 18)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
		15No.	No. of houses renovated	5	5	5	5	5	50M
		2km	Length (km) of Civil works laid	0.1	1	1	1	1.4	50M
		7No.	Fencing of Public Utilities	5	20	20	20	20	100M
		0	No. Public Private Partnerships (PPP's) established	0	0	1	1	0	1B
	Establishment of County Housing corporation	0	Functional Corporation	0	0	1	0	0	50M
P4 : Physical Planning Services									
Objective: To provide a framework to guide and control physical development & Urban management/development									
Outcome: Coordinated Physical Development and functional urban areas									
SP 4.1: Physical Planning Services	Physical Development plans	125No.	No. of LPDPs prepared	10	10	10	15	15	300M
		71No.	No. of streets named & Buildings named & Numbered	100	200	200	300	300	30M
P 5: Urban Development & Management Services									
Objective: To provide a framework for coordinated Urban management/development									
Outcome: Coordinated & Functional urban areas									
SP 5.1: Urban Development and management services	City, Municipalities and Towns Established and Operationalized	0	No. of City	0	0	1	0	0	2 B
		1No.	No. of Municipalities	0	2	0	0	0	300M
		2 No.	No. of towns	0	2	2	1	0	300M
	Serviced Trading Centers (Place Making)	0	No. of LPDP of implemented	1	1	1	1	1	150M

Table 4.4.10: Sector Programmes for Agriculture, Livestock and Fisheries Sub-sector

Sub Programm e	Key Output	Baselin e (2017/1 8)	Key performanc e Indicators	Planned Targets					Total Budg et
				Year 1	Year 2	Year 3	Year 4	Year 5	
P1: General Administration Support Services									
Objective:To provide efficient support services in agricultural, livestock and fisheries programmes									
Outcome: Improved service delivery									

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 1.1 : Administrative support	Sub-County Departmental Offices	0	No of office blocks constructed	1	1	1	1	1	25
P2: Crop Development and Management Objective: To increase agricultural productivity and production Outcome: Increased production and productivity									
SP 2.1: Seed Subsidy Programme	Maize seed Subsidy	56000	No. of bags of subsidized maize distributed	200000	220000	240000	250000	260000	351
		15000	No. of farmers benefitting	100000	110000	120000	125000	130000	
SP 2.2: Post-harvest management	Cereal stores	2	No of cereal stores constructed	1	1	2	1	1	120
	Cereal driers	2	No. of driers purchased	-	2	2	2	-	90
	Cold stores	1	No of cold stores constructed	-	1	1	-	-	80
SP 2.3: Crop pest and disease control services	Crop pests and diseases controlled	2000	Amount of pesticides purchased	3000	3500	4000	5000	5500	100
		1000	No. of benefitting farmers	2000	3000	4000	5000	5000	
	Migratory pest control	12	No of equipment (traps and pheromones) purchased	24	24	24	24	24	2
		-	No of boom sprayers (800ltrs) purchased	-	2	1	-	-	3
SP 2.4: Value addition	Cottage industries promoted	-	No of groups supported with value addition equipment	-	15	15	-	-	30
SP 2.5: Crop diversification	Pyrethrum promoted	70 acres	No of acres under pyrethrum	50	50	50	50	50	

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
on	Solar driers	-	No of Solar driers purchased	-	5	5	-	-	1
		133,600	No of pyrethrum seedlings procured	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	25M
	Coffee promotion	100,000	No of coffee seedlings distributed and planted	40,000	45,000	55,000	60,000	65,000	8
	Motorized coffee pulpers	-	No of motorized pulpers purchased	-	3	3	-	-	2M
	Nurseries established	-	No of nurseries established (passion, banana, avocado, Macadamia, coffee)	1	-	-	-	-	15
SP 2.6: Soil and water management and environmental conservation services	Farmers trained	20,000	No of farmers trained on soil fertility management and soil testing	10,000	10,000	10,000	10,000	10,000	35
	Soil analysis	2000	No of soil samples analyzed	1000	1000	1000	1000	1000	
	Assorted soil conservation equipment	0	No. of hand held soil scanners, quicksets, GPS gadgets purchased	0	15	29	28	10	30
	Soil of conservation structures	200	No of soil conservation structures layed and constructed	300	400	500	600	650	3
	Agroforestry	0	No of agroforestry seedlings distributed	10000	12000	14000	15000	16000	2

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			and planted						
SP 2.7: Crop insurance	Training of farmers	450	No of farmers trained disaggregated into male and female	500	500	500	500	500	5
	Crop insurance subsidy	100	No of farmers subsidized	3000	3000	3000	3000	3000	150
SP 2.8: Extension services	Trade shows and exhibitions	15	No of exhibitions done	4	4	4	4	4	40
	Farmers exchange tours	1	No of farmers exchange tours done	2	2	2	2	2	40
	Field days	30	No of field days done	8	8	8	8	8	20
	Demonstration plots	30	No of demonstration plots established	6	6	6	6	6	10
SP 2.9: Empowerment programmes	<i>Kijana na Acre</i> Programme	139	No of youth groups supported	100	100	100	100	100	150
SP 2.10: Irrigation services	Drip irrigation kits and tanks	0	No of irrigation kits and tanks purchased	30	30	30	0	0	75
	Water pumps	0	No of water pumps purchased	0	30	30	30	0	9
	Small scale irrigation schemes	3	No. of irrigation schemes established	0	2	2	2	0	100
	Nursery certification	0	No of nurseries certified	0	15	15	15	15	1
	Potato multiplication sites	5	No of potato multiplication sites	10	10	10	10	10	5

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Equipment purchased	1	No of sets of machinery/ equipment purchased (planter, ridger, harvester)	0	2	2	2	0	6
SP 2.12: Crop census	Census conducted	0	No of crop census conducted.	0	1	0	0	0	30
SP 2.13 AMS Services	Assorted machinery	2	No. of bulldozers, excavators, water masters, complete drilling rigs, compressors, drag lines purchased	0	4	4	0	0	320
	Assorted Farm Machinery	3	No of farm tractors	1	1	1	1	1	60
		2	No. of assorted implements	0	9	11	0	0	15
		0	No of lime applicators	0	3	3	0	0	15
		0	No of self-propelled forage harvesters	0	1	0	0	0	30
	Survey Equipment	2	No of quicksets, total stations purchased	0	3	0	0	0	4.5
	Workshop constructed	1	No of workshop constructed	0	1	0	0	0	10
	Heavy duty tools purchased	1	Sets of heavy duty	0	2	2	0	0	3
	Machinery shed constructed	1	No of machinery sheds constructed	0	1	0	0	0	20
	AMS land fenced	200m	Km fenced	0	1	0	0	0	10

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 2.14 Climate Smart Agriculture(World Bank)	Climate Smart Agriculture practices up-scaled	0	No. of direct project beneficiaries	378	369	11,621	20,313	21,729	-
		0	No. of common Interest groups (CIG's) Supported	11	68	136	227	227	227
		0	No. of vulnerable and marginalized groups (VMG's) supported	1	8	15	25	25	12.5
		0	County Investment Projects supported	0	2	2	0	0	200
	Public private Partnerships Initiatives	0	No. of PPP's initiatives supported	0	0	1	0	0	100
P3. Agriculture Training Services									
Objective: To Enhance Capacity of farmers in Agriculture									
Outcome: Increased adoption of Agricultural Technologies									
SP 3.1: AT C Services	Modern Residential Hostel	1	Number of Hostels Constructed and Equipped	1	0	1	0	1	150
	Multipurpose hall	1	Assorted equipment supplied	1	0	0	0	0	5
	Boreholes drilled	0	Number of Boreholes drilled and operational	0	1	1	0	0	6
	Waterlines rehabilitated	1	Number of water lines rehabilitated	0	1	0	0	0	10
	Sewer system and treatment plant	0	Number of sewerage systems and treatment plant constructed	0	2	0	0	0	15

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Water tanks purchased	5	Number of water tanks purchased	0	4	4	4	4	3
	ATC Farm stores	2	Number of stores constructed	1	0	1	0	0	4
	Fence constructed	0	Length of fence constructed (km)	0	1	0	0	0	10
	ATC Workshop constructed	1	No. of workshops constructed	1	0	0	0	0	1
	Farm equipment and machinery purchased	3	No. of new tractors bought	0	1	1	1	1	24
		10	No. of assorted tractor implements	0	6	3	1	1	12
SP 3.2. Crop Diversification	Greenhouse installation and outdoor irrigation	1	Number of Greenhouse , outdoor irrigation system installed	1	2	1	1	1	7
	Coffee Seedlings procured	20	No coffee trees planted	0	40,000	0	0	0	20
	Tissue culture bananas	20	No of tissue culture bananas planted	0	8000	0	0	0	1
	Fruit tree nursery	1	No of fruit tree nurseries established	0	2	1	1	0	1
SP 3.3: Value Addition for Chebororwa ATC	Assorted equipment purchased	0	No. of Yoghurt-making, Honey processing centrifuges, oil press equipment purchased	0	2	2	0	0	4
	Establishment of bakery	0	No. of bakeries	0	1	0	0	0	5

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			established						
SP 3.4 Livestock Production	Pigery established	0	No. of piggeries established	0	1	0	0	0	10
	Apiculture establishment	0	No. of beehives	0	1	0	0	0	4
P4: Veterinary Services									
Objective: To enhance animal health and productivity									
Outcome: Increased animal productivity and eradicate notifiable disease outbreaks.									
SP 4.1: Animal Breeding	Subsidized AI Inseminations	10500 heads of cattle	No. of cattle inseminated	15000	17000	18500	19000	20000	150
	Purchase of A.I KITS	24 kits	No of A.I kits	0	20 kits	10 kits	5 kits	5kits	2
	Infertility investigation	100	No of cattle investigated	0	500	1000	1500	2000	5
	Breeding services (embryo Transplants under PPP	0	No. of Embryos transplanted	50	50	50	50	50	50
	Estrus synchronization under PPP	0	No of heads cattle on heat (estrus) and served	6000	6000	7500	7500	7500	5
	Veterinary Training Centre (AHIT satellite) Under PPP	0	No. of training centers established	0	1	0	0	0	100
SP 4.2: Livestock Disease Control Services	Vaccination services	170000 heads of cattle	Heads of animals vaccinated	200000	210000	220000	225000	250000	142
	Vector (Tick) control	454	No of dips supplied with acaricide	470	480	480	480	480	240
	Cattle dips	14	No of new dips Completed	5	5	5	5	5	7.5
SP 4.3: Disease Surveillance	Human health safeguarded against Zoonotic diseases	88000	No of animals vaccinated against anthrax	90000	100000	110000	120000	150000	20
		3000	No of animals vaccinated	3500	4000	4500	5000	5500	1.5

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			against Rabbies						
		0	No of farmers Capacity-built on animal welfare	0	1200	1800	2400	3200	10
	Notifiable diseases	72	No of market visits	144	200	250	300	350	3
0		No of animals done Sero Surveillance	1000	2000	3000	4000	5000	10	
SP 4.4: Value Addition	Slaughter houses Constructed	3	No of category A, B&C Slaughter house constructed	2 (completion)	2 New, 2 Completion	1new	1new	0	150
		0	No of chicken abattoirs	0	1	0	0	0	5
P5: Livestock Production									
Objective: To increase livestock production and productivity									
Outcome: Increased food security and incomes.									
SP 5.1: Animal Production	Youths empowered through Bee hives and beehive equipment	0	No. of hives issued	0	120	120	120	90	70
		0	No. youth groups benefiting	0	12	12	12	9	
	Women empowered through Inua mama na kuku program	1474	No. of women groups benefiting.	0	4000	4200	3800	3500	50
		0	No. of incubators distributed	0	6	6	6	6	24
	Vulnerable and Marginalized groups empowered though Dorper Ram rotation/ exchange	0	No. of dorpers distributed	0	200	250	250	300	20
		0	No. of vulnerable and marginalize d groups benefiting	0	20	25	25	30	

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Vulnerable and Marginalized groups empowered through Dairy Goats Rotation	0	No. of dairy goats distributed	0	100	100	90	100	10
SP 5.2: Dairy Promotion	In-calf heifer Rotation (<i>Mzee na ng'ombe</i>)	0	No. of vulnerable and marginalized groups benefitting	0	10	10	9	10	-
		0	No. of in-calf heifers distributed	0	240	120	120	120	30
	Demo plots upscaling/established	30	No. of demo plots established	30	40	50	60	70	175
	Model zero grazing units established	0	No. of zero grazing units constructed	0	40	40	40	30	15
	Feed Mixers and Hammer mill	3	No. of feed mixers, hammer mill purchased	0	6	6	6	6	9
	Forage harvesters (Tractor drawn)	0	No. of forage harvesters purchased	0	1	1	1	0	10
	Feedlot and Zero grazing unit	0	Number of feed lots and zero grazing units constructed	2	1	0	0	0	7
	Feed formulation mixers	0	No. of feed mixers	1	0	0	0	0	2
	Silage chopper purchased	0	No. of silage choppers purchased	1	0	0	0	0	1.5
SP 5.3: Dairy Value	Milk dispenser	0	No. of milk dispensers	0	2	1	1	1	10.8

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
addition			purchased						
	Milk Pasteurizers	0	No. of milk pasteurizers	0	2	1	1	1	10
	Electricity connection to milk coolers	0	No of coolers with electricity	46	0	0	0	0	42
	Water connection to milk coolers	0	No of coolers with water	46	0	0	0	0	40
	Promote capacity building through farmer exchange tours	1	No of benchmarking tours	0	2	2	2	2	3.2
SP 5.4: Livestock, fish species and fish ponds census	Conduct livestock and fish census in the County	0	No. of livestock, fish species and fish ponds	0	1	0	0	1	30
P6: Fisheries Production									
Objective: To increase fish production in the County for food security and economic empowerment									
Outcome: Improved food security and economic empowered residents across gender and social status.									
SP 6.1: Fisheries Production	Fish ponds established for women groups, PLWD groups and other MVGs	0	No of groups empowered	30	30	30	30	30	12
	Fish mash ingredients for fish mash production by Youth Groups	0	No. of youth groups empowered	6	6	6	6	6	12
	Demonstration Fish ponds at Ward level	0	No of Demo ponds established	0	30	2	0	0	5
	Underground Rainwater Storage Tanks	0	No of fish farmers cushioned against fish loss during prolonged dry spell	200	200	200	200	200	40
	Fish feeds subsidy	0	No of 20kg bags distributed	3000	3000	3000	3000	3000	30
	Fingerlings subsidy	0	No of fingerlings	100000	100000	100000	100000	100000	5

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			distributed						
	Eat-more-fish-campaign to increase per capita fish consumption	1kg	Per Capita Fish Consumption	1.5kg	2kg	3kg	4kg	5kg	2
	Raceways for Trout fish farming	0	No of raceways established	0	1	1	1	0	6
	Predator control nets	0	No of nets distributed	60	60	60	60	60	6
	Aquaponics demonstration centres	0	No of Water recirculation demonstration units	0	2	2	2	0	3
	Sport fishing in local dams	0	No of dams with established spot fishing	0	1	1	1	0	9
	Life Saver Jackets for dam fisheries and sport fishing	5	No of life saver jackets	100	100	100	100	100	1
	Public-Private partnerships	24	No of Fish Cages projects	24	24	24	24	24	24
		0	No of Fish Feeds extruders	0	2	2	2	0	30
SP 6.2: Extension Services	Water parameters testing kits	0	No of water parameters testing kits	0	2	2	2	0	2.4
	Electronic weighing scales	0	No of weighing scales	0	2	2	2	0	1.2
	Farmers training programme	30	No of Trainings Conducted	24	24	24	24	24	6
	Farmer Capacity building	1	No of benchmarking tours/ farmer exchange tours	2	2	2	2	2	3
	Trade shows and exhibitions	15	No of exhibitions done	4	4	4	4	4	8

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Field Days and Farm Demonstrations	20	No of field days done	4	4	4	4	4	20
SP 6.3: Value Addition	Fish Value Addition Equipment	0	No of equipment procured(fill eter,minser)	0	2	2	2	0	2
	Aqua-shops	0	No of aqua-shops established	0	2	2	2	0	115

4.4.4 Health Sector

This sector is aligned with the Ministry of Health (MOH) key objectives of stewardship, governance, and partnership in order to implement the County health agenda. The sector is charged with the provision of equitable, affordable and quality health care of the highest standard to citizens of the county. The mandate of the sector is to promote good health practices, reduce illnesses, disabilities and exposure to risk factors through evidence-based interventions and best practices.

The sector comprises two directorates namely; Preventive and Promotive and Curative Services

Vision

Excellence in health care for all residents of Uasin Gishu County and beyond

Mission

To promote health and prevent disease and injury through the provision of highest attainable quality, acceptable, accessible, affordable and equitable health care services that is innovative, responsive and sustainable to the people of Uasin Gishu County and beyond

Sector Goal

To promote good health, reduce illnesses, disabilities and exposure to health risk factors through evidence-based interventions and best practices

Sector Development Needs, Priorities and Strategies

The sector continues to face notable challenges ranging from; inadequate health infrastructure; insufficient medical supplies and equipment; weak community health strategies; inadequate social health protection; poor sanitation; low coverage of family

planning, poor health care waste management, inadequate morgue facilities, inadequate ambulances to inadequate medical personnel. To address these challenges, the sector identified development needs, priorities and strategies as indicated in the table 4.4.4.1 below.

Table 4.4.11: Sector Development Needs, Priorities and Strategies

Development need	Priorities	Strategies
Access to quality health care services	Construct new health facilities and upgrade existing ones; Equip all health facilities in the county; Provide medical supplies to all health facilities; Recruit and deploy additional health personnel; Provide ambulance services across the county; Provide NHIF cover to the elderly and disabled in the county; Provide drugs to chronic disorders;	Development of health infrastructure in the county; Strengthening of emergency services in the county; Strengthening of Community Health Strategy; Establishment of social protection Program for the elderly/disabled(vulnerable persons); Subsidize drugs to chronic disorders; Recruit and deploy health care workers;
Reduced prevalence of communicable diseases	Disease surveillance and control; Implementation of community health strategy; Upscale immunization coverage; Upscale school health programs;	Strengthening community awareness and advocacy; Enhancing immunization coverage's; Strengthening community outreaches; Enhancing micronutrient supplementation; Establishing youth friendly centres;
Reduced prevalence of Non-communicable conditions	Screening for diabetes, hypertension and cancer; Implementation of community health strategy; Provide screening services for over and under nutrition;	Integrating cancer screening services with family planning; Enhancing screening services for diabetes and hypertension; Strengthening deworming in schools; Enhancing research and development; Strengthening of environmental health services; Strengthening community outreaches; Establishment of nutrition screening outreaches;
Reduced HIV/AIDS prevalence	Sensitization of the public on HIV/AIDs;	Expanding HIV/AIDs care and management;

Development need	Priorities	Strategies
	Construct youth friendly centres;	Development of youth friendly centres in the county;

Table 4.4.12: Sector Programmes - Health

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
P1: Preventive, Promotive and RMNCAH services									
Objective: To increase access to quality Promotive, preventive health care services									
Outcome: Reduced morbidity and mortality due to preventable diseases and conditions									
SP1.1 Non-communicable Disease control	Community awareness increased	5%	% of persons reached	10%	20%	30%	100%	0	24M
	Social Mobilization	0	No. of engagement forums held	24	48	48	48	48	25M
	Screening and management of NCDs increased	7733	No. of persons screened for diabetes	10,000	12,000	15,000	17,000	20,000	200M
		9947	No. of women screened for cervical cancer	10,000	12,000	15,000	17,000	20,000	200M
		2500	No. of women screened for breast cancer	2500	3000	4000	5000	6000	25M
		800	No. of men screened for prostate cancer	2000	2500	3000	3500	4000	100M
		2656	No. of persons screened for hypertension	3000	4000	5000	6000	7000	10M
		6,500	No. of persons screened for disabilities	6000	6000	5000	4000	4000	10M
		2683	No. of children screened for stunting	3000	4000	4500	5000	5500	30M
		0	No. of children screened for wasting	1000	2000	2000	2000	2000	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
		7593	No. of children screened for underweight	8000	8500	9000	9500	10000	10M
		39,062	No. of persons screened for eye conditions	39,062	40,000	42000	45000	47000	30M
		3076	No. of persons screened for Mental illness	3076	3500	4000	4200	4500	5M
		39%	% of children under 12 years de-wormed	75%	78%	80%	85%	100%	15M
SP1.2 Communicable diseases control	Immunization coverage improved	74.60%	% under 1 year fully immunized	78%	80%	82%	87%	91%	25M
		84	% of HF offering immunization services	88%	90%	92%	95%	95%	10M
		11,600	No. of unvaccinated children	10000	8000	5000	4000	2000	5M
		0	No. of EPI equipment (cold chain) purchased	10	15	20	25	30	50M
		0	No. of EPI trainings carried out for CHW	2	2	2	2	2	20 M
	Vector and vermin control improved	1%	% of households mapped	10%	20%	30%	35%	40%	25M
		80	No. of spraying equipment & protective gear purchased	6	6	6	6	6	15M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
		0	% of mapped households sprayed	40%	50%	60%	70%	80%	25M
		10	% of institutions sprayed	15%	20%	30%	35%	45%	10M
		5	% of markets and stalls fumigated	30%	60%	70%	90%	100%	5M
	Disease surveillance improved	13	No. of notifiable diseases detected, investigated and reported	20	21	24	28	30	5M
	TB awareness enhanced	10	No. of advocacy sessions done in print and electronic media	20	30	30	30	30	15M
		0	No. of institutions sensitized on TB	96	96	96	96	96	5M
	Schools sensitized on MHM	0	No. of schools sensitized on menstrual hygiene management (MHM)	48	150	180	192	384	5M
	Stewardship program	0	No. of stewardship program established	1	0	0	0	0	2M
	Communities sensitized on immunization	0	No. wards sensitized on immunization	30	30	30	30	30	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Anti-microbial Stewardship	0	No. of CHWs sensitized on Anti-microbial stewardship	300	300	300	300	300	10M
	WASH programmes improved	103	No. of villages declared open defecation free (ODF)	420	600	600	720	720	50M
	Schools hygiene improved	492	No. of schools participating in promoting health through personal hygiene and disease prevention	100	150	200	250	250	20M
			No. of schools with hand wash facilities	100	150	150	200	250	10M
	Vitamin A supplements	34,000	No. of ECD children supplemented with vitamin A	36,000	38,000	39,000	40,000	42,000	20M
	TB detection, treatment & follow ups increased	89%	% of active cases detected, treated, defaulters traced & screened	90%	92%	94%	95%	96%	15M
	Isolation unit for highly infectious diseases established	0	% completion	0	50%	0	0	100%	60M
	Safety in handling and processing TB test materials improved	10	No. of Biosafety hood chambers installed and in use	10	10	10	5	5	15M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
SP1.3 Reproductive Maternal, Neonatal, Child and Adolescent Health (RMNCAH)	Assessment of RMNCAH services conducted	0	No. of assessments done and reports submitted	1	0	1	0	1	3M
	Maternal, perinatal, deaths, surveillance and response improved	2	No. of health facilities with MPDSR committees	20	30	32	34	36	10M
	Deliveries by skilled health personnel increased	62%	% of Deliveries by Skilled Personnel	65%	70%	75%	80%	85%	200M
	Family Planning Coverage increased	58	% WRA receiving Family Planning Commodities	60	65	70	75	80	50M
		0	No. of HF's providing FP services	6	12	24	48	96	30M
	Women attending 4 ANC Visits increased	42%	% of Women attending at least 4 ANC Visits	50%	55%	60%	65%	75%	50M
		0	No. of HF's equipped with MCH Equipment	6	12	24	48	96	50M
	Emergency Obstetric & Neonatal Care improved	68	No. of HF's offering Basic emergency Obstetric & Neonatal Care	75	80	80	85	90	70M
		1	No. of HF's offering Comprehensive Emergency Obstetric & Neonatal Care	2	6	6	6	6	150M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Adolescent Sexual & Reproductive Health Services improved	50	No. of Maternity Units fully Equipped with maternity Equipment	30	30	25	25	15	100M
		1	No. of HF's offering Youth Friendly Services	6	6	6	6	6	5M
		0	No. of Youth Friendly Centres established	6	6	6	0	0	60M
	Sexual & Gender Based Violence cases reduced	2	No. of HF's providing SGBV services	6	12	24	48	96	50M
		9%	% of SGBV Clients receiving PEP	50%	70%	80%	90%	100%	30M
		307	No. of clients receiving Emergency Contraception (Post Rape Care)	300	350	350	350	350	30M
		10.30%	% of Clients linked to legal services	50%	60%	70%	80%	100%	20M
	Reproductive Health for the Elderly improved	0	No. of Health Facilities offering RH Services to the Elderly	2	12	21	21	30	10M
	Infertility rates reduced	0	No. of Health facilities offering Infertility Services	1	2	4	4	4	20M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
		0	No. of Public Barazas held to address Infertility at the Community Level	168	168	168	168	168	5M
SP1.4 HIV&AIDS prevention and control	Mother to Child Transmission of HIV reduced <i>(integrate community PMTCT through CHUs)</i>	81%	% of HF's offering PMTCT Services	84%	86%	86%	90%	90%	100M
		84%	% of Pregnant Women tested for HIV	85%	88%	90%	95%	100%	80M
		97.10%	% of HIV Positive Pregnant Women receiving Preventive ARVs	98%	98.5%	99%	99.5%	100%	100M
		92.10%	% of Infants born of HIV Positive Mothers Receiving Preventive ARVs	93%	95%	97%	98%	100%	20M
	New HIV infections reduced	107	No. of children with new infections reduced	40	30	20	17	10	5M
		520	No. of adults new infections reduced	400	300	250	150	0	8M
	Health and wellness of all people living with HIV improved	95%	% of High treatment adherence level	95%	96%	97%	98%	99%	10M
		90%	% of high viral suppression	92%	95%	96%	98%	99%	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Research and innovation to inform the UG CASP Goals strengthened	0	No. of research conducted	1	1	1	1	1	5M
	Good governance and multi - sectoral approach to leadership promoted	0	No. of multi-sectoral meetings on governance conducted	1	1	1	1	1	5M
	Pubic Private Partnership enhanced	1	No. of Stakeholder collaborations conducted	1	1	1	1	1	5M
P2: Curative and Rehabilitative services Objective: To enhance comprehensive health care services Outcome: Improved quality of health care									
SP 2:1 County Referral Health Services	County referral hospital	0	% completion of County referral hospital	20%	40%	60%	80%	100%	400M
	Sub county hospitals	5	% completion of SCH: Ziwa, Moiben, Kapseret (Kapteldon), Kesses and Turbo	20%	40%	60%	80%	100%	900M
	Children hospital	0	% completion of children hospital	0	40%	60%	80%	100%	300M
	Maternity units renovated	50	No. of Maternity Units Renovated and equipped.	18	12	12	12	6	150M
	Incinerators	0	No. of incinerators constructed	6	0	6	0	0	36M
SP2.2 Specialized	Health facilities	0	No. of assessments	1	0	1	0	0	8M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Health Services	assessed		conducted and report submitted						
	Targeted health sector surveys	0	No. of surveys conducted	4	0	0	0	0	5M
	Specialized health services in the County improved	3 (Eye – Huruma, Theatre – Burnt-forest and Renal – Ziwa)	No. of HCFs providing specialized services	3	1	3	0	0	180M
	Health care services for PLWD enhanced	2	No. of HCFs offering care for PLWDs	3	1	3	0	0	18M
	Patient management through Telemedicine enhanced	0	No. of health facilities providing Telemedicine	6	6	6	0	0	12M
	Alcoholic drinks, drugs and substance abuse centre	0	% completion	0	30%	50%	80%	100%	200M
	Drug information centre	0	% completion of drug information centre	50%	0	100%	0	0	4M
SP2.3 Forensic and Diagnostic services	Laboratory diagnostic services	60	No. of health facilities offering laboratory diagnostics (supplied with equipment)	10	10	10	10	10	100M
	Public health laboratory	0	% completion of public health laboratory	0	50%	100%	0	0	16M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Reference lab at Huruma SCH	0	% completion of Reference lab	100%	0	0	0	0	20M
	Point of care diagnostic services	23	No. of health facilities offering point of care diagnostics	21	30	50	30	6	50M
	Radiological services	4	No. of health facilities offering radiology services	10	3	3	3	3	200M
	Case detection rate (genexpert machine) improved	1	No. of health facilities with gene-xpert machine	3	0	3	0	0	18M
SP2.4 Assorted Medical Equipment	Quality of medical care improved	3	No. of health facilities equipped as per norms	15	10	20	15	15	400M
SP2.5 Health Products / technologies	Pharmaceutical and non-pharmaceuticals	200M	Availability of Pharmaceuticals -Essential medicines and supplies	300M	350M	420M	430M	500M	2.0B
P3: General administration and Support Services Objective: To enhance efficiency and effectiveness in service delivery Outcome: Enhanced service delivery									
SP3.1 General administration	Communication in Health Management and administrative services improved	5	No. of offices with internet connection (LAN / WAN / Fibre optic 4G)	30	10	10	10	10	250M
	E-Health strategy and policy	0	% implementation	50%	100%	0	0	0	10M
	Coordination of county healthcare delivery	0	No. of quarterly /monthly supportive supervision	4	4	4	4	4	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	strengthened		carried out						
SP3.2 Motor vehicles	Motor Vehicles	0	No. of EPI compliant vehicle purchased	0	1	0	0	0	12M
	Specialised Ambulances	0	No. of specialised ambulance	0	1	1	1	0	60M
SP4: Health Research and Development Objective: To offer informed diagnostic and better treatment Outcome: Improved health care service									
SP4.1Health Research	Health Research conducted	0	No. of health operational researches conducted	2	3	4	3	2	100M
	Research Centre	0	% completion of research centre	0	100%	0	0	0	2M
P5: Health Policy, Standards and Regulations Objective: To enhance quality provision of health services Outcome: Quality health services									
SP5.1 Health Policy	Documentation, reporting and use of data for decision making improved	8	No. of health facilities automated	12	24	30	36	48	150M
		8	No. of policies/ programs/ interventions informed by evidence	12	24	30	36	48	50M
	Data capture and Reporting tools	0	No. of HCFs with adequate data capture & reporting tools	205	205	205	205	205	100M
	Data audits	1	No. of data quality audits done	1	1	1	1	1	5M
	Information sharing enhanced	0	No. of health bulletins disseminated	1	1	1	1	1	5M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
			through various platforms						
	Health sector strategic and business plan	1	No. of health sector Strategic and Business Plan developed	0	1	0	0	0	4M
	County referral coordinating centre/unit	0	% completion of referral unit	0	100%	0	0	0	25M
	Health Disaster preparedness policy	0	% implementation	0	100%	0	0	0	3M
SP5.2 Social Protection in Health	Health care services improved	6	No. of facilities accredited by NHIF to cover health services	20	24	28	30	19	50M
	Mama delivery kit	0	No. of health facilities using enhanced delivery Mama kits	20	40	60	80	200	50M
	Survey of best practice for UHC	0	No. of surveys conducted	1	1	1	1	1	5M
SP5.3 Health Standards and Regulations	ISO certification	1	No. of health facilities with ISO certification	1	1	1	1	1	50M
	Health bills formulated	1	No. of health bills formulated and forwarded	1	1	1	1	1	10M
	Recreational facilities	0	No. of recreational facilities to support NCD established	0	1	0	0	0	5M
SP5.4	Cancer control	0	No. of cancer	1	0	0	0	0	3M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Cancer Programs	policy		control policies developed						
	County Cancer registry	0	% implementation of county cancer registry	0	50%	100%	0	0	2M
	MOU with relevant institutions/specialists	0	No. of MOUs signed	1	0	0	0	0	1M
	Specialized care services to cancer patients improved	0	No. of health facilities offering specialized health care services to cancer patients	2	0	2	0	2	36M

4.4.5 Education, Culture, Social Services, Youth Training and Sports Development

The sector is responsible for development, management and administration of early childhood development education and vocational training; sustainably promote and preserve cultural heritage; manage and coordinate social welfare programs; and sports development.

The sector comprises two sub-sectors namely; Education, Culture & Social Services and Youth Affairs, Gender & Sports sub-sectors

Vision

To be the Champion in provision of quality education and social services in Kenya.

Mission

To promote and coordinate quality Education and sustainable social services through provision of effective programs and infrastructure for posterity

Sector goal

The overall goal of the sector is to achieve quality Education and sustainable social services through provision of effective programs and infrastructure

Sector Development Needs, Priorities and Strategies

The sector continues to face various challenges including: inadequate infrastructure both at ECDE and VTC level; low transition rates; street children; growing PLWDs population and the vulnerable; inadequate access to special Education; inadequate social amenities and sports facilities; inadequate staff capacity and office space. To address these challenges, the sector identified the following development needs, priorities and strategies as indicated in the table 4.4.5.1 below:

Table 4.4.13: Sector Development Needs, Priorities and Strategies

Development needs	Priorities	Strategies
Access to quality education	Provision and equipping of ECDE facilities; Provision of bursaries; Quality assurance in ECDE;	Construction of ECDE classrooms, administration blocks and ablution blocks Provision of teaching and learning materials to ECDE centers; Equip all ECDE centres in the county; Provide bursaries to needy students Recruitment and deployment of ECDE teachers; Quality assurance and standards officers; Sub- County and Ward coordinators; In service training for ECDE teachers;
Access to quality vocational training	Provision of VTC infrastructure and equipment; Quality assurance; TVET scholarships programme;	Construction of administration blocks, workshops, classrooms, Libraries, Dining hall and hostels; Provision of tools and equipment Recruitment of additional instructors to all VTCs; Quality assurance and standards officers; Upscale county revolving

Development needs	Priorities	Strategies
		fund; Provide bursaries to the needy students;
Skills development	Internship and mentorship programme	Recruitment and placement of post skilled graduates
Nurture and develop sporting talents	Provision of adequate sports equipment and facilities; Nurture sports talent;	Upgrade playfields; Construct stadia; high altitude training camp play field, sports museum/ hall of fame; talent academy; gymnasium and swimming pool; Support talent identification and development Provision of sports equipment; Facilitate leagues, tournaments, championships and other sporting events Grading courses for coaches officials and other sports administrators; Sports empowerment programmes;
Culture and heritage	Preserve culture and heritage; Promote artistic talents;	Development of complex cultural centre; Establish modern libraries; Promote cultural festivals, exhibitions and performing art activities; Identification and preservation of cultural sites; Collection and preservation cultural artefacts and community rites;
Social welfare	Provide social amenities; Provision of social and community development	Refurbishment of social amenities; Provide social safety net

Development needs	Priorities	Strategies
	services	programmes; Rehabilitation of vulnerable children;

Table 4.4.14: Sector Programmes Education, Culture, Social Services, Youth Training and Sports Development

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
P1: General Administrative Support Services									
Objective: To provide effective and efficient support services									
Outcome: Efficient support services									
SP1.1: Administrative Support Services	Compliance and standards	324	No. of ECDE centres assessed	350	350	400	400	400	13M
	School feeding programs in partnership with stakeholders	0	No. of children benefiting	5000	10000	15000	20000	25000	10M
	Teachers trained in partnership with RTI	450	No. of teachers trained in partnership with RTI	600	1000	1200	1500	1500	45M
	Learning resources/materials	500	No. of ECDE centres benefited	500	500	500	300	300	50M
SP1.2 Bursary and Scholarship	County Skills Development Fund	60,036,030	No. of students receiving bursaries	12,12	10,000	10,000	8,000	8,000	390M
		452.8M	Amount in Kshs.	90M	90M	90M	60M	60M	
P2: ECD Education									
Objective: To increase access to quality ECD Education									
Outcome: Increased access to ECD education									
PS 2.2 ECD Education	ECDE facilities	557	No. of classrooms constructed	100	100	100	100	100	500M
		0	No. of	100	100	100	100	100	250M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			ablution blocks constructed						
SP2.3 Special Education	Special needs and assessment centre	0	% completion	0	50%	100%	0	0	100M
P3: Development & Promotion of Culture Objective: To improve cultural heritage awareness and conservation Outcome: Enhanced culture knowledge and conservation									
SP3.1 Cultural services	Complex Cultural Centre (HQs)	0	% completion of the complex cultural centre	0	50%	100%	0	0	30M
	Sub county cultural centres	0	No. of sub county cultural centres	0	2	2	2	0	18M
	Modern library (HQs)	0	% completion of the library	0	50%	100%	0	0	15M
	Sub County Community libraries	0	No. of libraries constructed and equipped	0	2	2	2	0	18M
P4: Social Development Services Objective: To empower communities and provide protection Outcome: Enhanced community support and protection									
SP4.1 Social Services	NHIF cover for Elderly and PLWDs	0	No. of elderly/PLWD S placed under NHIF scheme	9000	9000	9000	9000	9000	240M
	Self-help groups empowered	0	No. of SHGs empowered	1200	1400	1600	1800	2000	12M
	Social Amenities at Rescue centre	1	No. of social amenities refurbished	1	0	1	0	0	20M
SP4.4 Children support services	Informal settlement committees	0	No. of committees formed in informal settlement	0	5	0	0	0	15M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
P5: Community development services Objective: To enhance community development and decision making Outcome : Improved community involvement in development									
SP5.1 Community development services	Social amenities refurbished	2	No. of social amenities refurbished	2	0	0	2	0	30M
	County PWDs Fund	1505	No. of beneficiaries	2000	6000	6000	6000	8000	60M
P6: Youth training and empowerment Objective: To empower the youth through training and development of VTCs infrastructure Outcome: Improved access to technical education and skills									
SP6.1 VTC Training	VTC infrastructure and equipment	0	No. of workshops constructed and equipped	6	6	6	3	0	120M
		24	No. of classroom constructed	12	12	12	12	12	60M
		3	No. of hostels constructed and furnished	5	5	4	3	2	97M
		5	No. of office blocks constructed	3	3	3	3	3	50M
		0	No. of play fields upgraded	5	5	5	5	0	15M
SP6.2 Youth support services	TIVET scholarship	1630	No. of youths benefiting	600	600	600	600	600	150M
	Youth empowerment centre	0	No. of youth empowerment centres established	0	3	3	0	0	60M
	Youths internship programme	0	No. of youths placed under the county internship programmes	650	650	650	650	650	5M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP6.3 Training services	Partnership with Kenya Water Institute (KEWI) campus; Animal Husbandary	0	% completion	0	50	100	0	0	200M
	Inservice Training Institute, (AHITI), campus; Kenya Institute of Mass Communication, (KIMC) campus	0	Acerage provided	0	10	10	0	0	
P7: Sports development Objective: To identify, nurture and develop sports talents Outcome: Increased sports activities									
SP7.1 Sports development	Sports facilities	2	% Completion of 64 stadium	10%	40%	100%	0	0	300M
			% Completion of Kipchoge Keino stadium	40%	50%	100%	0	0	488M
		0	No. of Sub county playgrounds upgraded	2	2	2	0	0	60M
		30	No. of Ward playgrounds upgraded	0	10	10	10	0	30M
		0	% completion of sports talent academy	0	50%	100%	0	0	20M
		0	% completion of gymnasium	100%	0	0	0	0	15M
		0	% completion of swimming pools	50%	100%	0	0	0	12M
		1	% completion of high altitude training camp	0	50%	100%	0	0	150M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			(Chagaiya)						
	Sports museum/Hall of fame	0	% completion of sports museum/Hall of fame	0	70%	100%	0	0	10M
	Sports Equipment	100	No. of teams benefiting	50	100	150	150	150	30M

4.5 County Flagship Projects

The following projects have been identified as county flagship projects and are expected to transform the lives of the residents over the plan period. The projects will create wealth and employment, increase county competitiveness, generate revenue and improve the overall living standards of the people of Uasin Gishu County.

Table 4.5.1: County Flagship Projects – Agriculture, Rural Development Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (Kshs.)
1. Agriculture, Livestock and Fisheries							
Inua mama na kuku program	The Whole County	To increase poultry production	Increased livestock productivity and production	No. of chicks distributed	2018-2022	Department of Livestock	50M
Kijana na acre programme	The Whole County	To promote youth in agriculture	Increased productivity and production	No. of youth groups funded	2018-2022	Department of Agriculture	150M
Maize seed Subsidy	The Whole County	To reduce the cost of production	Increased productivity and production	No. of maize seed bags subsidized	2018-2022	Department of Agriculture	351M
Construction of cereal stores	The Whole County	To reduce post-harvest losses of cereals	Reduced post-harvest losses	No. of cereal stores constructed	2018-2022	Department of Agriculture	120M

Aqua-shops	The Whole County	To improve market access	Increased employment and income	No. of aqua-shops constructed	2018-2022	Department of Livestock	150M
Subsidized AI Inseminations	The whole County	To improve livestock genetics	Increased livestock productivity and production	No. of Semen purchased and distributed	2018/2022	Department of Livestock	150M
Disease Outbreaks controlled	The whole County	To reduce cases of disease outbreaks	Increased livestock productivity and production	Heads of animals vaccinated	2018-2022	Department of Livestock	142M
Vector (Tick) control	The Whole County	To reduce livestock vector diseases (Ticks)	Increased livestock productivity and production	Amount of acaricide supplied and cattle dips rehabilitated	2018-2022	Department of Livestock	240M
Construction of buildings(Residential hostel – 50 bed capacity)	Cheboror A.T.C	To enhance training and accommodation services	Improved training services	No. of Hostels constructed	2018-2022	Department of Agriculture.	150M
2. Lands, Housing, Physical Development & Urban Development							
Estates Development/ Re-development	Macharia, Kidiwa, Kilimani, Uhuru, Tom Mboya, Saroiyot, Transit, Kamanda, AMS Estate	To increase affordable housing supply	Housing estates developed	No. of units delivered	2018 - 2022	National Government County Government	1.5B
3. Trade, Investments and Industrialization							
Development of market Shades	Whole County	Increase retail trade	Increased trade volumes	No of traders benefitting	2018-2022	Department of Trade and Industry	155M
Development	Whole	Increased	Increased	No of traders	2018-2022	Department	750M

t of retail and wholesale market	County	Retail and wholesale trade	trade Volumes	benefiting		t of trade and Industry	
Support of Informal sector and Value addition	Whole County	Enhance value addition	Increased Incomes	No of Products developed	2018-2022	Department of trade and Industry	66M
Facilitation of setting up of Industrial and SME Parks	Kesses and Soy Sub-county	Enhance industrialization	Increased Jobs opportunities	No of Industrial and SME parks established	2018-2022	Department of trade and Industry	10M
Strengthening NOREB Activities and Investments within the county	County and NOREB region	Enhance Industrialization	Increased Jobs opportunities	No of Investments Initiated	2018-2022	Department of trade and Industry	350M

Table 4.5.2: County Flagship Projects – Infrastructure Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (Kshs.)
Roads, Transport, Energy & Public Works							
Eldoret Town By-Pass Road (Cheplaskei-Kapseret-Maili Tisa)	County	To decongest Eldoret town	Reduced traffic congestion in Eldoret town	No. of Km of road	2018-2020	KeNHA	5.1B
Water, Environment, Natural Resources, Tourism & Wildlife Management							
Kipkabus Water project	Ainabkoi Olare ward	To increase access to water	Kipkabus Water project	% completion of water project	2013-2019	Dept. of Water, Environment, Natural Resources & Wildlife Management	90M
Moi's Bridge Water Supply Project	Soy ward	To increase access to water	Moi's Bridge Water Supply Project	% completion of water project	2013-2019	Dept. of Water, Environment, Natural Resources & Wildlife	65M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (Kshs.)
						Management	
Recycling plant	Eldoret	To improve efficiency and effectiveness of solid waste management	Recycling plant	% completion of recycling plant	2018-2020	Dept. of Water, Environment, Natural Resources & Wildlife Management	700M

Table 4.5.3: County Flagship Projects - Health Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (Kshs.)
Construction of 70 bed county maternity	West Maternity	To improve maternal and child health	Maternity wing	% completion of maternity wing	2018-2022	Department of Health services	1B
Construction of children hospital	To be identified	To improve access to health care services	Children hospital	% completion of children's hospital	2018-2022	Department of Health services	500M
Purchase of 3 CT scans machines	Burnt - Forest Turbo Ziwa	To enhance diagnostic services	CT scans machines	No. of CT scans purchased	2018-2022	Department of Health services	100M
Construction of an Oxygen plant	County	To enhance life support system	Oxygen plant	% completion of oxygen plant	2018-2022	Department of Health services	30M
Purchase of MRI equipment for county hospital	County Hospital	To improve diagnostic services	MRI machines	No. of MRI equipment acquired	2018-2022	Department of Health services	100M
Construction of sub county hospitals (Ziwa, Moiben, Turbo sub	Ziwa, Moiben, Turbo sub	To enhance access to health	Sub county hospitals	% completion of sub county hospitals	2018-2022	Health services	1.2B

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (Kshs.)
Moiben and Kapteldon)	county	care services					

Table 4.6: Cross-Sectoral Impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Road Infrastructure Development	Infrastructure (Roads)	Monitoring the implementation of Environmental Management plans(EIA)	Environmental Degradation	Strengthen collaboration in rehabilitation of Borrow pits after use
Eldoret By Pass Construction	Infrastructure	Attract spatial Development	Influx of new cultures and high prevalence of social vices e.g. theft, STIs	Planning for a better spatial plan along the corridor and advocating for and Sensitizing the residents on the effects of the vices
Rehabilitation of dams	Infrastructure	1.Irrigation services 2.Livestock services 3. Domestic water 4. Water for industries & construction sectors	1.Environmental degradation 2. Displacement of population	Harness 1.Strengthen collaboration with ARD sector Mitigation Enforce the Environmental management plan
Catchment protection & conservation	Infrastructure	1.Sustainable water supply 2.Mitigate climate change effects 3. Inter-county collaboration for enhanced capacity	1.Human displacement	Harness 1.Enforcement of existing regulations 2.Multi-sectral & inter-county collaboration Mitigation 1.Compensation for loss of livelihood
Chagaiya High Altitude Training Camp	Infrastructure	1.Economic empowerment 2.Nurturing of talent	1.Erosion of cultural values	Harness 1.Oppotunities for local communities to participate in training & provision of services 2.Multi-sectral & inter-county collaboration 3. Strengthen partnerships with stakeholders & agencies Mitigation 1. Sensitization of local communities to enhance our culture.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Disaster management	Infrastructure	Health Security etc	Loss of lives, livelihoods	Harness 1. Prompt response to disasters 2. Early warning systems establishment 3. Establishment of disaster management committee within the Executive arm of Government. 3. Infrastructure designed for worst case scenarios. Mitigation 1. Compensation for loss of livelihood 2. Engagement with relevant stakeholders

ANNEX 1: SECTOR PROJECTS DERIVED FROM PROGRAMMES

On-going projects – Water, Environment, Natural Resources, Tourism Development & Wildlife Management

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Kshs. M)	Source Of Fundin g	Time - Frame (Month s)	Implementin g Agency
Drilling and equipping of boreholes in Uasin Gishu County	Drilling & equipping of boreholes to supply water to institutions and neighboring households	90 boreholes	Drilling and equipping of boreholes, storage, distribution lines.	360	CGUG	36	Directorate of Water
Kap muzee water project	Supply water to schools and its environs		Equipping of boreholes, storage, distribution lines.	2.5	CGUG	3	Directorate of Water
Nandi gaa water project	“		storage and distribution lines	3	CGUG	3	Directorate of Water
Chesogor water project	Supply of water to community		Distribution lines and construction.	2	CGUG	3	Directorate of Water
Lemook water project	Supply of water to schools and its environs.		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Jasho water project	Supply of water to community		Equipping and distribution	4	CGUG	3	Directorate of Water
Ngara asururiet	Supply of water to community		Extension of gravity pipeline	4	CGUG	3	Directorate of Water
kisor kaptoro	Supply of water to community		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Simat water ;project	Supply of water to community		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Bondeni water project	Supply of water to community		Construction of intake, distribution lines	5	CGUG	3	Directorate of Water
Nganiat water project	Supply of water to community		Storage, intake, 3distributions lines	4	CGUG	3	Directorate of Water
Aturei water project	Supply of water to schools and community		Equipping , storage and distribution lines	2.5	CGUG	3	Directorate of Water
Kapkagaron water project	Supply of water to schools and community		Construction of intake – desilting	4	CGUG	3	Directorate of Water
Kesses water projec6	Supply of water to kesses residents.		Expansion of T-works and distribution lines.	5	CGUG	3	Directorate of Water
Kingwal water project	Supply of water to schools and community		Equipping, storage and distribution lines	2.5	CGUG	3	Directorate of Water
Bishop muge	Supply of water to schools and		Equipping , storage distribution lines and	2.5	CGUG	3	Directorate of Water

	community		storage				
Konorbei water project	Supply of water to community		Storage and Distribution lines	3	CGUG	3	Directorate of Water
Nabkoi water project burnt forest	Supply of water to burnt forest township and its environs		Extension of distribution and intake works(desilting)	2	CGUG	3	Directorate of Water
Boiboiet water project	Supply of water to institutions and community		Intake works , storage and extension of pipelines	4	CGUG	3	Directorate of Water
Kerita water project	Supply of water to institutions and community		Rehabilitation of gravity main and distribution lines	12	CGUG	3	Directorate of Water
Seiyot water project	Supply of water to schools and community		Extension of distribution lines	2	CGUG	3	Directorate of Water
Chepkatet water project	Supply of water to schools and community		Construction of intake gravity main and distribution lines	4	CGUG	3	Directorate of Water
Ngeria water project	Supply of water to ngeria township and its environs		Drill one number of borehole, equipping , storage and distribution lines.	4	CGUG	3	Directorate of Water
Gitwe water project			Construction of intake	2	CGUG	3	Directorate of Water
Yamumbi kaptagat water project			Extension of distribution lines	3	CGUG	3	Directorate of Water
Kisor water project			Construction of clear water sump		CGUG	3	Directorate of Water
Kapsabul water project Segero barsombe ward, Soy sub-county	To supply water to residents of barsombe and dispensary	200No. of households and 1No dispensary and cattle dip	Laying of distribution lines	5	CGUG	2	Directorate of Water
Chepterit cheukta kakare water project Segero Barsombe ward Soy sub-county	Supply of water to the community	To serve 500No of households , 2no of primary schools and 1no secondary school.	Laying of 18km pipeline with GI/ pvc pipes 4",3",2"	6	CGUG	2	Directorate of Water
Cheukta water project Segero Barsombe ward Soy sub-county	Supply of water to the community and institutions	To serve 200no of households and 2 NO.Primary schools	Laying of distribution lines	4	CGUG	2	Directorate of Water

Kakarwo wp Segero Barsome ward soy sub -county	To supply water to residents of Kakrwo and institutions	200No. of household s and primary/se c schools	Laying of distribution lines	6	CGUG	2	Directorate of Water
Mafuta water project ziwa ward soy sub county	Supply of water to the community and institutions	To serve 200no of household s and 1 no secondary school	Laying of distribution lines	3.5	CGUG	2	Directorate of Water
Ziwa water project Ziwa ward Soy sub-county	To supply water to ziwa centre ,dispensary,primar ys chools	To serve 300no household s and institutions	Laying of distribution lines, installation of 100m3 steel tank on the ready tower.	10	CGUG	2	Directorate of Water
Mumetet water kapkures ward soy sub-county	To supply portable water to the community and distribution line	To serve 100no household s and dispensary .	Installation of pumping equipment ,power connection and laying of distribution lines.	8	CGUG	2	Directorate of Water
Excollant water project moi's bridge ward Soy sub-county	To supply portable water to the community	To serve 200no household	laying of distribution lines.	2.5	CGUG	1	Directorate of Water
Legatio kipsomba ward turbo sub county Soy sub- county	To supply water to the communities	To serve 500no household s and institutions	laying of distribution lines, power connection , and construction of pump house.	6	CGUG	2	Directorate of Water
Moi's bridge water supply Soy sub- county	"	To serve moi's bridge centre and institutions	Laying and upgrading of pipelines	3	CGUG	2	Directorate of Water
Ainapnetik kamagut ward Turbo sub county	To supply water to the community and ainapnetik pri. Schools	To serve 100no household s and institutions	laying of distribution lines, power connection , and construction of pump house.	4	CGUG	1	Directorate of Water
Sosiani water supply kamagut ward Turbo sub county	To supply clean to the community and institutions	To serve 200no household s , leseru dispensary and secondary /primary schools	Rehabilitation of rising main and return lines	4	CGUG	1	Directorate of Water

Turbo water supply tapsagoi ward Turbo sub county	To supply clean water to turbo shopping entre and institutions	To serve 1000no people , Turbo centre and institutions	Laying of distributions lines , upgrading of pumps.	3	CGUG	1	Directorate of Water
Kapkoi water project , ngenyilel ward Turbo sub county	"	To serve 200no households and institutions	Laying of distributions lines	3	CGUG	1	Directorate of Water
Katanin water project soy sub county kuinet kapsuswo ward	To supply clean water portable	To serve 200no household	Equipping of boreholes within wind mill , installation of 10m3 plastic tank and tower , and laying of pipes.	2	CGUG	3	Directorate of Water
Labuywet Water Project Ngenyilel Ward Turbo Sub County	"	To serve kipkaren centre and institutions	Laying of distributions lines	3	CGUG	1	Directorate of Water
Equipping of labuywet borehole Ngenyilel ward Turbo sub-county	To supply clean and portable water	to serve kipkaren centre and institutions	equipping of borehole and laying of rising main , elevated tank	3	CGUG	1	Directorate of Water
Murgusi water project ngenyilel ward Turbo sub county	To supply clean portable water	To serve 100no community and murgusi primary school	Laying of distributions lines,power connection And pumping equipment	3	CGUG	1	Directorate of Water
Tapsagoi water project Tapsagoi ward Turbo Sub-county	To supply clean portable water to schools	To serve tapsagoi secondary and primary school.	Equipping of borehole, elevated tank, pump house	3	CGUG	1	Directorate of Water
Seiyot water project , kamagut ward Turbo sub county	To supply clean portable water to schools	To serve seiyot secondary school and surrounding community	Equipping of borehole elevated tank and pump house	3	CGUG	1	Directorate of Water
Kapkoros water project kapsaos ward Turbo sub	To supply clean and portable water	To serve kapkoros primary school and	To drill and equip a new borehole	5	CGUG	1	Directorate of Water

county		surrounding community					
Upper kapchumba water project kiplombe ward Turbo sub county	To supply clean and portable water	To serve 200no household	Equipping of borehole, construction of elevated tank and pump house	3	CGUG	1	Directorate of Water
Chebarus borehole water project kiplombe ward Turbo sub county	To supply clean and portable water	To serve 200no household	Equipping of borehole, construction of elevated tank and pump hose	3	CGUG	1	Directorate of Water
Kaplelach water project kiplombe ward Turbo sub county	To supply clean and portable water	To serve 200no households and institutios	Equipping of boreholes, construction of elevated tank and pump house	3	CGUG	1	Directorate of Water
Kamukunji water project soy sub county kuinet kapsuswa ward	To supply clean and portable water to the community of kamukunji primary school	To serve 200no households and kamukunji primary school	Laying and distribution lines	3	CGUG	1	Directorate of Water
Chepsiria kapindai water project Kuinet kapsuswo ward, Soy sub-county	To supply clean portable water to community	To serve 200no household	Equipping of boreholes.	3	CGUG	1	Directorate of Water
Kuinet water project Kuinet kapsuswo ward Soy sub-county	To supply clean portable water to community	To serve kuinet shopping centres ,dispensary and primary schools	Drilling of borehole.	2.5	CGUG	1	Directorate of Water
Kesogon water project soy ward Soy sub county	To supply clean portable water	To serve 100no households and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Kapbenes water project Soy ward Soy sub county	To supply clean portable water	To serve 100no households and	Equipping of borehole.	3	CGUG	1	Directorate of Water

		primary schools					
Chebosta water project soy ward soy sub county	To supply clean portable water	To serve 100no households and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Lorwa water project soy ward soy sub county	To supply clean portable water	To serve 100no households and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Sinonin water project soy ward soy sub county	To supply clean portable water	To serve 200no households , dispensary and sinonin primary school	Power connection,Laying of rising main,Construction of elevated tank and distribution lines	5	CGUG	1	Directorate of Water
Tolilet water project soy ward soy sub county	To supply clean portable water	To serve 200no households , and institutions	Laying of distributions lines	2.5	CGUG	1	Directorate of Water
Sirikwa dairies water project ziwa ward soy sub county	To supply clean portable water	To serve 200no households and milk cooler	Equipping of borehole	3	CGUG	1	Directorate of Water
Mafuta borehole water project ziwa ward soy sub county	To supply clean portable water	To serve 200no households and mafuta market	Equipping of borehole.	3	CGUG	1	Directorate of Water
Kimurgoi water project borehole ziwa ward soy sub county	To supply clean portable water	To serve 200no households	Equipping of borehole	3	CGUG	1	Directorate of Water
Legetio and sach angwan borehole water projects Ziwa ward Soy	To supply clean portable water	To serve 200N0. Household s each	Equipping of boreholes	3	CGUG	1	Directorate of Water

sub-county							
Ndabarnach and kapkures borehole water projects Kapkures ward Soy sub-county	To supply clean portable water	To serve 200no household	Equipping of boreholes	6	CGUG	1	Directorate of Water
Natwana water project Mois bridge ward Soy sub county	To supply clean portable water	To serve Natwana secondary school and 100no households.	Equipping of borehole	3	CGUG	1	Directorate of Water
Ainet borehole water project Mois bridge ward Soy sub county	To supply clean portable water	To serve polytechnic and surrounding community	Equipping of borehole	3	CGUG	1	Directorate of Water
A.I.C sirikwa borehole water project Ziwa ward Soy sub-county	To supply clean portable water	To serve AIC Sirikwa school and 100no households.	Equipping of borehole	3	CGUG	1	Directorate of Water
Mumetet spring water project kapkures ward Soy sub county	To supply clean portable water		Construction of sump,pump house,power connection ,rising main,an 50m3 elevated tank	5	CGUG	1	Directorate of Water
Legebet water project Soy sub county Soy ward	To supply clean portable water	To serve 200no household	Equipping of borehole	3	CGUG	1	Directorate of Water
Katutwet water project Moisbridge ward ,Soy sub-county	To supply clean portable water	To serve 200no household	Power connection and laying of distribution lines	2	CGUG	1	Directorate of Water
Kipkabus water project ainabkoi sub county olare ainabkoi ward	To supply water by gravity	To supply water to serve total population of 6000 people	<ul style="list-style-type: none"> - Desilting of dam - Construction of water t/ works - Main gravity pipeline 	39	CGUG	24	Directorate of Water
Kapkeno	To supply piped	To serve	- Construction of	5	CGUG	12	Directorate

cheplelaibei water project ainabkoi olare ward Ainabkoi sub- county	water to kapkeno / cheplelaibei community , 5no institutions and 3 market centres	2000 people	<ul style="list-style-type: none"> - pump house - Rising main - Distribution lines - Pump set - Development of shallow wells 				of Water
Usalama lelek baharini chemusian water project Ainabkoi olare ward Ainabkoi sub- county	To supply clean portable piped water to community within barini lelek and chemusian settlement	To serve 4000 people	<ul style="list-style-type: none"> - Gravity main - Distribution lines - 3no of masonry tank each 100m³ 	10	CGUG	12	Directorate of Water
Chepngoror water project ainabkoi sub county Ainabkoi olare ward	To supply piped water to the community within chepngoror m 4no of institutions and 2 centres	To serve a total population of 1500	<ul style="list-style-type: none"> - Construction of rising main - 4 pump set - Construction of 1no 100m³ masonry tank - Distribution lines 3,2, and 1½ 	4	CGUG	12	Directorate of Water
Soliat- ndanai water project ainabkoi sub county, Ainabkoi olare ward	To supply piped water to the community within ndanai soliat scheme and various institutions	To serve a pop. Of 4000 people	<ul style="list-style-type: none"> - Construction of intake works - Rising min - Rehabilitation of existing tank. - Distribution lines 	8	CGUG	24	Directorate of Water
Cheptigit water project ainabkoi sub county kaptagat ward	To supply piped water to the community within chirchir, kibogy farm and part of Mvita settlement scheme	To serve a population of 3500	<ul style="list-style-type: none"> - Completion of gravity main 100m³ storage tank - Distribution lines - Water kiosks at chirchir centre 	5	CGUG	12	Directorate of Water
Naiberi water project ainabkoi sub county kaptagat ward	To supply piped water to the community within Naiberi A andB settlement	To serve pop. Of 600 people	<ul style="list-style-type: none"> - Intake works - Main gravity main - Distribution lines 	4	CGUG	12	Directorate of Water
Malakwen borehole water project ainabkoi sub county kapsoya ward	To supply piped water to the community within malakwen borehole and part Illula centre	A target of pop. of 400 people	<ul style="list-style-type: none"> - Land acquisition - Equipping of storage tank - Distribution lines 	4.5	CGUG	12	Directorate of Water
Kipkorgot/mis	To supply piped	To serve a	Construction of	3	CGUG	24	Directorate

oi water project ainabkoi sub county kapsoya ward	water to the community within kipkorgot areas	pop. Of 500 people	100m ³ masonry tank , Distribution lines , water kiosks				of Water
Meibeki water project moiben sub county karona meibeki ward	To supply piped adequate water to the population within kapsiliot karandile and others	To serve a pop. Of 10000 people	Main gravity, distribution lines, all necessary valves	20	CGUG	24	Directorate of Water
Uswog gravity water project moiben sub county karona meibeki ward	To serve Uswog village community , 3no schools , 2 trading centres	Target of 600 people	Main gravity, distribution lines and tanks	4	CGUG	12	Directorate of Water
Tilatil water project Moiben Sub-county Karona Miebeki ward	To serve Tilatil community, 3 schools, 2 trading centres and dispensary	Target population 3000	Main gravity from Iten pipeline Construction of tank Distribution lines	6	CGUG	12	Directorate of Water
Kemeliet water project moiben sub county karona meibeki ward	To supply piped portable water to kemeliet community 3N0.schools and 2N0. Trading centres	Target of pop. Of 1000 people	Pipeline from existing storage tank	2	CGUG	12	Directorate of Water
Moiben township borehole moiben sub county moiben ward	To supply piped portable water to moiben township and its environs , sub county headquarter , 1 secondary school , 2 primary schools and several others	Target of a pop. Of 5000 people	Equipping of boreholes Distributions lines Enhancement of connections.	5	CGUG	12	Directorate of Water
Kaptik water project Moiben sub-county Karona Meibeki ward	To serve Kaptik community , 3no schools , 2 trading centres	Target of a pop. Of 500 people	Purchase and installation of anew pumpset(diesel) Laying of distribution lines	3	CGUG	12	Directorate of Water
Raymoi borehole equipping, moiben sub county moiben ward	To supply piped portable water to raymoi community , 2 no primary schools , 1 trading and dispensary	Target of pop. Of 250 people	- Equipping - Distribution lines	3	CGUG	12	Directorate of Water
Toroch moi	To supply piped	Target of	- Equipping,	3	CGUG	12	Directorate

borehole equipping moiben sub county moiben ward	portable water to torochmoi community , dispensary , 1 trading centre and others	380 people to serve	storage tank , - Distribution lines				of Water
Toloita borehole equipping moiben sub county moiben ward	To supply piped portable water to Tolita community and 2schools ,one dispensary and trading centre	A target of 1000 people	-Portable pump set - Pump house - Rising main - Distribution lines	3	CGUG	12	Directorate of Water
Charar water project moiben sub county , moiben ward	To supply piped portable water to charar community	A target of 500 people	Desilting of dam - p/ house and tank - pump set - Rising main - Distribution lines.	10	CGUG	12	Directorate of Water
Chebisaas sec. school water project moiben sub county kimumu ward	To supply piped portable water to chebisasa sec. school	Target of 2000people	- Equipping of borehole	3	CGUG	12	Directorate of Water
Kabao water project moiben sub county tembelio ward	To supply piped portable water to kabao community 1 secondary school and 1 primary	A target of 1500 people	- Pump set - Rising - Distribution - 100m3 storage tank	3	CGUG	12	Directorate of Water
Koitoror water project moiben sub county tembelio ward	To supply piped portable water to koitoror community, 2schools , 1 trading centre , technical training institute	A target of 1200 people	Repair of dam - Gravity main - Distribution - 1 storage tank	12	CGUG	12	Directorate of Water
Kaptuli water project moiben sub county tembelio ward	To supply piped portable water to kaptuli community from eldowas iten pipe line	A target of 2000 people	Extension of distribution lines and associated works	3	CGUG	12	Directorate of Water
Rehabilitation of kipkabus water supply ainbkoi sub county olare ward	To rehabilitate existing infrastructure at kipkabus pumping scheme	To increase water coverage	Construct 1 storage tank Face lift of staff houses (repair of painting)	3	CGUG	12	Directorate of Water

Integrated solid Waste Management	To effectively and efficiently manage solid waste	County wide	1. Provision of storage receptacles/facilities	120	CGUG	36	Directorate of Environment
			2. Provision of trucks, tools, and plants.	200	CGUG	36	Directorate of Environment
			3. Waste recycling recovery, composting, incineration and land filling.	600	CGUG	60	Directorate of Environment
Afforestation	To increase forest cover from 7% to 10% in 5years	County wide	1. Bamboo Promotion 2. School greening programme 3. Promotion of Agro Forestry	50 Million 15Million 50Million	CGUG	36	Directorate of Environment
Beautification	To improve on state of Environment and beautify of Urban and Peri-Urban Centres in 5years.	Urban and peri-urban centres.	1. Beautification of 4 major highways.	50	CGUG	36	Directorate of Environment
			2. Liaising with Kenya Forest Service on establishment of arboretum in Eldoret Town.	15	CGUG	36	Directorate of Environment
			3. Rehabilitation and beautification of roundabout.	50	CGUG	36	Directorate of Environment
			4. Installation of monuments and water fountain in urban centres.	50	CGUG	36	Directorate of Environment
Climate	To reduce and minimize impact caused as a result of climate change	County wide	1. Carrying Adaptation measures. 2. Carry mitigation measures.	50	CGUG	36	Directorate of Environment
Public Nuisances and Pollution Control.	To reduce and minimize Public Nuisances and Pollutions	County wide	Enforcement on Public Nuisance. 2. Control of Noise, Air, water and land Pollution.	10	CGUG	36	Directorate of Environment
Conservation and Protection of water bodies.	To reduce negative impacts on water bodies	County wide	Protection and rehabilitation of Sosiani, Moiben, Chepk-oilel rivers and conservation of major wetlands	50	CGUG	36	Directorate of Environment
Chagaiya high altitude training camp	To promote sports tourism on the county		Construction of high Altitude training camp	172.3	CGUG	18	Directorate of Tourism

Chagaiya High altitude training camp	To promote sports tourism in the county		Supervision for construction of chagaiya	7.6	CGUG	18	Directorate of Tourism
Chagaiya high altitude training camp	To promote sports tourism in the county		To assess the possible social and environmental impacts of the camp and its' mitigation measures	1	CGUG	4	Directorate of Tourism
Kesses Dam	To increase and enhance water based tourism facilities and activities		Construction of a gate with 2 elephant tusks and toilet block	4	CGUG	4	Directorate of Tourism
River Sosiani nature and amusement park	To create a nature park in urban setting		Conservation and management of river Sosiani and promotion of green city	277.3	CGUG	36	Directorate of Tourism

Ongoing projects – Roads, Transport, Energy and Public Works

Project Name	Objectives	Achieved Status	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of Funds	Time Frame	Agency Implementing
Construction of Kiborokwo-Kapngetuny Bridge	To Improve roads network and linkages	70%	1 No Bridge	Construction of Bridge	15,300,007.38	CGUG	12 Months	Road Transport and Public Works
Construction of Lelachbei Telut Box Culvert	To Improve roads network and linkages	90%	1 No Box Culvert	Construction of Box Culvert	12,750,100.00	CGUG	12 Months	Road Transport and Public Works
Construction of Besiobor Kosachei Bridge	To Improve roads network and linkages	70%	1 No Bridge	Construction of Bridge	26,330,175.90	CGUG	12 Months	Road Transport and Public Works
Construction of Chepkongony Kiburur	To Improve roads network and	98%	1 No Bridge	Construction of Bridge	17,980,716.30	CGUG	12 Months	Road Transport and Public Works

Project Name	Objectives	Achieved Status	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of Funds	Time Frame	Agency Implementing
Bridge	linkages							
Construction of Chemalal Kipkenyo Bridge	To Improve roads network and linkages	60%	1 No Bridge	Construction of Bridge	21,310,940.60	CGUG	12 Months	Road Transport and Public Works
Construction of Kongnyalil (B) Bridge	To Improve roads network and linkages	90%	1 No Bridge	Construction of Bridge	17,163,655.00	CGUG	12 Months	Road Transport and Public Works
Construction of Kileges Kongasis Bridge	To Improve roads network and linkages	90%	1 No Bridge	Construction of Bridge	18,118,513.86	CGUG	12 Months	Road Transport and Public Works
Construction of Panvilla - Rivatex Road Phase II in Eldoret Town	To Improve roads network and linkages	90%	Road Construction	Upgrading to bitumen standards	33,326,039.25	CGUG	12 Months	Road Transport and Public Works

Ongoing Projects - Education, Culture, Social services, Youth training, Gender and Sports Development

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
Youth Training and Sports Development							
Lainguse VTCs; Tarakwa ward	To enhance effective service delivery	1	Construction of administration block	4M	CGUG	2017-2018	Dpt of Youth training and Sports
Mugundoi VTCs; Ngeria ward		1	Construction of administration block	4M	CGUG	2017-2018	Dpt of Youth training and Sports
Sergoik		1	Construction	4M	CGUG	2017-2018	Dpt of Youth

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
VTCs; Kaptagat ward			of administration block				training and Sports
Ainabkoi VTC; Ainabkoi-Olare ward		1	Construction of administration block	4M	CGUG	2017-2018	Dpt of Youth training and Sports
Sesia VTC; Moiben ward		1	Construction of administration block	4M	CGUG	2017-2018	Dpt of Youth training and Sports
Designs and plans for 64 Stadium	To improve stadium for talent developments	1	Tendering for designs and plans for the Stadium	20.8M	CGUG	2017-2018	Youth training & Sports
Upgrading of 64 stadium		1	Renovation of the pavilion	2.2M	CGUG	2017-2018	
Upgrading of playing fields; Cheptiret High; Chepyakwai Pri.; Tulwet Pri; Racecourse Pri; Lainguse Pri; Osorongai Pri; Kosachei Pri. Cheramei Pri; Kapelach Pri; Kapyemit Pri. Kandie Pri; Greenfield Pri; Natwana Pri; Ndabarnach Pri; Kiborokwo Pri; Chepkigen Pri; Teldet Pri; Kipsangui Pri; Kapkenduiywa Pri; Ochemina	To improve sports infrastructure	30	Construction of the Pavilion Leveling of the field Construction of Toilet Construction of steel Goalposts	15M	CGUG	2017-2018	Youths training & Sports

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
Pri; Tuiyo Pri; Kipkaren Pri; Kimumu Sec; Koitoror Pri; Kemeliet Pri; Toloita Pri; Simatwet Pri; Koibarak Pri; Naiberi Pri; Chepkumia Pri; Kapsoya Pri;							
Completion of ECDE Classroom; Kipsomba ward	To improve access to ECDE	Kimolwet Pri. school	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture and Social Services
		St. Barnabas	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kamoiywa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kipsomba Farm	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Mabachwa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of all ECDE Classroom; Moisbridge ward	To improve access to ECDE	Point Mbili Pri. school	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classrooms; Kuinet Kapsuswa ward	To improve access to ECDE	Shirika	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Limnyomoi	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Greenfield	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Koitebes	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Ziwa ward	To improve access to ECDE	Ziwa	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Nukiat	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kosyin	Completion of ECDE classrooms	2M	CGUG	2018-2019	

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
		Lolkinyei	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kaprotwa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		St. Mathews Lamaiwet	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Soy	To improve access to ECDE	Keith Budalan gi	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		St. Cecilia Kabenos	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Kapkures	To improve access to ECDE	Kapyanga	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Lamaiwet	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Segero Barsombe	To improve access to ECDE	Kongasis	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kapngetuny	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Chepterit	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Lower Moiben	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Kimumu	To improve access to ECDE	Chebarus	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Ngomon go	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Karuna Meibeki	To improve access to ECDE	Ketiengong	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kapsiliot Milimani	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Ngenyilel	To improve access to ECDE	Chepkat et Hill	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kapkech ui	Completion of ECDE classrooms	2M	CGUG	2018-2019	

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
		Kapkure s Hill	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kaptend on	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Murgusi	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Soin	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Tebeson Gaa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Mwanga za	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Tapsagoi	To improve access to ECDE	Labuiyw et	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kosachei	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kenduiy wo	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kosachei	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		AIC Chepku mia	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Moro	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		AIC Tarus	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Chepkoi yo	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Kamagut	To improve access to ECDE	Kapkatet	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kaptich	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Mareba	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		St. Stephen Sosiani	Completion of ECDE classrooms	2M	CGUG	2018-2019	

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
		Cheramei	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Ainapngetik	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Sugoi Gaa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Moi barracks	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kapkeben Sosiani	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Samoei Ruto	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Huruma	To improve access to ECDE	Mweyenderi	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Huruma	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Kiplombe	To improve access to ECDE	Kaabo	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Tebeswet	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Chebarus	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Ainapmoi	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Sigowet	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kaplelach	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kiplombe	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Emkwen	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kolonget	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of all ECDE Classroom; Simat/Kapse	To improve access to ECDE	St. Georges	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
ret							
Completion of ECDE Classrooms; Megun	To improve access to ECDE	Davies	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classroom; Kipkenyo	To improve access to ECDE	Pioneer	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classroom; Langas	To improve access to ECDE	Mwiruti	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classroom; Kapsoya	To improve access to ECDE	Cheboin Illula Dip	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE classroom; Kaptagat	To improve access to ECDE	Cheseret	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kiburur	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Katuiyo	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Chepkongony	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Ainabkoi/Olare	To improve access to ECDE	Tingwa	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classroom; Tarakwa	To improve access to ECDE	Korimat	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Kabilat	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Lainguse	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Subukia	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Chagaiya	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Cheboror	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kipkorosi	Completion of ECDE	2M	CGUG	2018-2019	

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
		o	classrooms				
		Rongai	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kapchorwa	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Koiwoarusen	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kipkorosi	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Kapyemiti	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Sambul	Completion of ECDE classrooms	2M	CGUG	2018-2019	
		Toror	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Racecourse	To improve access to ECDE	Sosani	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Sugunaga	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Completion of ECDE Classroom; Tulwet Chuiyat	To improve access to ECDE	Kapserton	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classroom; Langas	To improve access to ECDE	Kapkenduiwo	Completion of ECDE classrooms	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
		Mwiruti	Completion of ECDE classrooms	2M	CGUG	2018-2019	
Home-Craft Training Centre	To improve training facilities	1	Construction of building	4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Girls Dormitory Rescue Centre	To improve on rehabilitation of street children	1	Construction of building	4M	CGUG	1 year	Department of Education, Culture & Social Services
Rescue Centre Perimeter wall	To improve on security	All round	Construction of Perimeter wall	4M	CGUG	1 year	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time frame	Implementing Agency
Partitioning & Refurbishing of Social Hall Offices	To improve on office space	1	Construction of building	4M	CGUG	6 months	Department of Education, Culture & Social Services

Ongoing Projects - Health Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs)	Source of funding	Time frame	Implementing Agency
Upgrading of sub county hospitals (Kapteldon, Kesses, Turbo, Moiben & Ziwa)	To enhance access to quality health care	5	Completion of 40 bed maternity at Kapteldon	25M	UGCG	2017/18	Health services
			Completion of Kesses S. C hospital (phase I)		UGCG	2017/18	Health services
			Completion of theatre/laboratory at Turbo S. C hospital		UGCG	2017/18	Health services
			Completion of Moiben S. C Hospital		UGCG	2017/18	Health services
			Completion of Ziwa S. C Hospital		UGCG	2017/18	Health services
Upgrading of model health centres (Kamalel & Kuinet)	To enhance access to quality health care	2	Completion of health centre	6.3M	UGCG	2017/18	Health services
Construction of county maternity at west health centre	To increase access to skilled deliveries	1	Completion of 70 bed maternity unit	30.327M	UGCG	2017/18	Health services
Construction of reference laboratory at Huruma hospital	To enhance testing and diagnostic services	1	Completion of reference laboratory at	10M	UGCG	2017/18	Health services
Construction of incinerator at Ziwa and Huruma sub county hospital	To enhance waste disposal and management	2	Construction of incinerators	8M	UGCG	2017/18	Health services
Completion of ward health centres and dispensaries	To enhance access to quality health care		Completion of various ward health projects	30M	UGCG	2017/8	Health services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs)	Source of funding	Time frame	Implementing Agency
Upgrading of health centres and dispensaries	To enhance access to quality health care	30	Renovation of ward health facilities	30M	UGCG	2017/18	Health services
Purchase of medical truck	To enhance distribution of drugs	1	Purchase of truck for distribution of medical supplies	5M	UGGC	2017/18	Health services
Purchase of medical equipment to all Sub county hospitals	To enhance testing and diagnostic services	Medicine and other medical supplies	Purchase of medicine and other medical supplies	65.657M	UGCG	2017/18	Health services

On-going Projects - Public Administration Sector

Project Name/ location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Timeframe	Implementing Agency
Completion of Sub-County offices (Ainabkoi, Moiben & Kapseret)	To provide office accommodation for field staff	3 sub-county offices	construction, equipping and furnishing	270 M	CGUG	2018 - 2019	Administration and Coordination Dept.

Ongoing Projects - Lands, Housing, Physical Planning and Urban Development

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Valuation Roll for Eldoret Municipality	To update the current valuation roll	To completion	Increase the revenue collected on ratable properties	26,032,952	CGUG	2018-2019	Lands Section (Land administration)
Valuation Roll for Burnt Forest Township	To come up with a valuation roll	To completion	A valuation Roll	6,300,000	CGUG	2018-2019	Lands Section (Land administration)
Cadastral survey mapping of 3 planned trading centres & 3 Public Utility plots in Eldoret Municipality	To demarcate boundaries for the various parcels (Centres: Ngarua, Kaptooley, Karandili)	To completion	Survey plans RIMs	1,840,920	CGUG	2018-2019	Lands Section (Survey)
Proposed Construction of Town managers Office- Moi's	To provide a good working environment	An operational office	Tendering Operational office Certificate of completion	4,400,000	CGUG	2018-2019	Housing Section

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Bridge							
County Spatial Plan	Initiation of planning process, planning stages and completion	To completion	Digital Maps Local Physical Development Plans Urban structure plans	97,839,915	CGUG	2018-2019	Physical Planning Section
Classification of Urban Areas	Initiation of planning process, planning stages and completion	To completion	Urban structure plans Report of classified urban areas	8,950,850	CGUG	2018-2019	Physical Planning Section
Planning of Moi's Bridge town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Burnt Forest town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Cheptiret town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Kipkabus Trading Centre	To provide a framework to guide and control physical development	To completion	Maps Local Physical Development Plans Urban structure plans	765,025	CGUG	2018-2019	Physical Planning Section
Planning of Waunifor Trading Centre	To provide a framework to guide and control physical development	To completion	Maps Local Physical Development Plans Urban structure plans	765,025	CGUG	2018-2019	Physical Planning Section
Planning of Southern By-pass	To provide a framework to guide and control physical	To completion	Digital Maps Local Physical Development Plans Urban structure plans	4,176,000	CGUG	2018-2019	Physical Planning Section

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	development						
Preparation of Part Development Plan for County Estate – Block 12 Pioneer Estate, Health Centre & Home craft	To provide a framework to guide and control physical development	To completion	Part Development Plan Deed plans Certificate of lease		CGUG	2018-2019	Physical Planning Section

Ongoing Projects - Cooperatives and Enterprise Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of funding	Time frame	Implementing Agency
Capacity building for the cooperative Sector in Uasin Gishu county	To conduct capacity building programmes for members, management committee and staff	Capacity building in 350 active Co-operative societies	Assess the training needs of the members, committee members and staff of the co-operative Sector; Conduct Training.	10M	CGUG	2018-2022	Co-operative & Enterprise Dept.
Access to affordable credit facilities for co-operatives through linkages with various financial institutions in UG County	To provide affordable Capital for startups, expansion, investments and on lending.	500 million loans disbursed	Sensitization on the requirements and availability of funds to co-operative leaders; Consideration of loan applications, approval and disbursement of funds; Training on utilization of funds; Recovering of disbursed funds; Monitoring and evaluation; Purchase vehicles for the fund.	450M	CGUG	2018-2022	Co-operative & Enterprise Dept.
Promotion of Agribusiness investments Ainabkoi and Kesses Sub-county	To enhance value addition processing and exports through Co-operatives.	Ainabkoi and Kesses sub counties at a cost of 50 million. Construction of air rated stores for storage of	Construction of refrigerated stores for horticultural produce.	55M	CGUG	2018-2022	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of funding	Time frame	Implementing Agency
		potatoes in Kesses at a cost of 5 million.					
Revival of dormant co-operative societies. Uasin Gishu County	To ensure a vibrant co-operative sector in the county.	To hold 30 revival meetings in wards and revive 20 co-operative societies.	Hold public barazas in all the 30 Wards; Hold Revival meetings in dormant societies in the County; Amendment and registration of By-laws for the revived societies.	5M	CGUG	2018-2022	Co-operative & Enterprise Dept.

Ongoing Projects - ICT & e-Government, Trade & Industrialization

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Installation and Commissioning of Asset Tagging and Staff Access Management System at the County Headquarters, County Yard, Social Hall, WARMA offices, Uasin Gishu District Hospital and at the County Commissioner's building	To facilitate an asset verification process to be undertaken periodically and on demand basis.	County ICT assets both fixed and movable	Number of assets tagged and tracked	4,950,450	CGUG	March-June 2017	ICT & e-Government Dept.
Ainabkoi Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Perimeter wall at Ainabkoi Market	6,759,208	CGUG	2017-2018	Trade & Industrialization Department
Kuinet Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Perimeter wall at Kuinet Market	6,590,070	CGUG	2017-2018	Trade & Industrialization Department
Kuinet Market	To strengthen	Promoting the growth	Construction of Toilet	3,999,240	CGUG	2017-2018	Trade & Industrialization

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	Wholesale and retail trade in Uasin Gishu County	of SMEs, Youth and Women enterprises	Block at Kuinet Market				Department
Burnt Forest Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Ablution Block at Burnt Forest Market	4,252,550	CGUG	2017-2018	Trade & Industrialization Department
Sogomo Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Toilet at Sogomo Market	3,952,260	CGUG	2017-2018	Trade & Industrialization Department
Eldoret West Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Improvement of Eldoret West Market	2,998,150	CGUG	2017-2018	Trade & Industrialization Department
Jua Kali Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Toilet at Jua Kali Market	1,896,448	CGUG	2017-2018	Trade & Industrialization Department
Modern Kiosks for Huruma Ward	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Kiosks for Huruma Ward	3,000,000	CGUG	2017-2018	Trade & Industrialization Department
Modern Kiosks for Eldoret town	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Kiosks for Eldoret town	9,000,000	CGUG	2017-2018	Trade & Industrialization Department

Ongoing Projects: Agriculture, Livestock & Fisheries

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Construction of cereal stores-Tuiyo co-operative society	To reduce post-harvest losses of cereals	1 high capacity cereal store constructed	Construction of stores	15M	CGUG	2017-2018	Department of Agriculture
Completion of stores-Mafuta co-operative society	To reduce post-harvest losses of cereals	1 store completed	Tender award; Construction of stores	4 M	CGUG	2017-2018	Department of Agriculture
Completion of Milk Coolers	To reduce post-harvest losses of milk	46 milk cooler structures constructed	Construction of 46 milk cooler structures	59.5M	CGUG	2016 – 2018	Department of livestock and fisheries
Disease Control	Reduce incidences of diseases outbreaks	To vaccinate 80% of all cattle in the County	Purchase of FMD/LSD/RABIES/B Q vaccine	23 million	CGUG	2017 – 2018	Department of livestock and fisheries
Tick control	To control tick borne diseases	To support all dips in the county with acaricides	Tender for supply of Acaricides; Issuing of the the acaricides to identified dips.	40 Million	CGUG	2017 – 2018	Department of livestock and fisheries
A.I subsidy	To improve genetic quality of Dairy cattle.	To support 25Cooperatv e societies with subsidized AI	Tender for supply of semen and AI accessories.	23 million	CGUG	2017 – 2018	Department of Livestock and Fisheries
Construction of multipurpose hall at Chebororwa A.T.C	To improve on Chebororw a Training centre facilities.	1 multipurpose hall constructed	Construction of hall at chebororwa A.T.C	15M	CGUG	2014 – 2018	Department of Agriculture
Construction of dam for irrigation at Chebororwa A.T.C	To increase crop production at Chebororw a A.T.C	1 dam constructed	Tendering; Site identification; Survey and design; Dam excavation	4M	CGUG	2014 – 2018	Department of Agriculture
Completion of Turbo slaughter house	To provide wholesome meat to Uasin gishu residents	1 slaughter house completed.	Tendering of remaining works.	3.5M	CGUG	2014 – 2018	Department of livestock and fisheries.
Promotion of High Value Crops	To promote high value crops.	7000 bananas procurement; 3,500 macadamia	Procurement of ,7000 bananas 3,500 macadamia 87,500 coffee seedlings	7M	CGUG	Jan 2018-June2018	Department of Agriculture.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		procurement; 87,500 coffee seedlings; 10,500 Avocadoes procurement	10,500 Avocadoes; Identify farmer beneficiaries; Distributing the seedlings to identified farmers				
Purchase of Machinery for Agricultural mechanisation station	To increase the number of machinery at Eldoret Machinery Station.	1 tipper truck procured; 1 Excavator procurement 1 forage harvester procured; 2 mobile driers procured.	Procurement of 1 tipper Truck; , 1 Excavator, , 1 forage harvester, and 2 mobile driers.	80 M	CGUG	Jan 2018 - June 2018	Department of Agriculture
Construction of demonstration fish ponds	To increase fish production in the county.	6 raised fish ponds constructed	Site identification; Procurement of materials; Constructing the ponds.	1M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries
Purchase of fingerlings for pond restocking	To increase fish production in the county	-200,000 fingerlings procured	Procurement of fingerlings; Restocking of existing fish ponds.	2M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries
Purchase of fish feeds	To increase fish production in the county	2000kgs of fish feeds procured	Procurement of the fish feeds Distribution of the fish feeds	2M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries

New Project - Education, Culture, Social Services, Youth training, Gender and Sports Development

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Kapsaos Ward								
Milimani	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8 M	CGUG	2018-2022	Department of Education	
Nganyilel Ward								
Labuiywet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kamagut Ward								

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Leseru	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Boinet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kuresiet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Mokoiywet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Sambut	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kamagut	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chepkongi	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Cheptabach North	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Besiebor	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chepkoiel	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Kapkorio	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Seiyot	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.M	CGUG	2018-2022	Department of Education	
Township	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Rwandet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chesogor	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kanetik	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tapsagoi Ward								
Kombaeren	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tapsagoi	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapkong	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
St. Columbans	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Sugoi	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ziwa Ward								
Sirikwa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Legebet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chepkigen	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kambuku	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ziwa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tamboiyot	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kerotet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Nyalilbei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Lemoru	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Kapkatet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kabobo	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Mafuta	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kimnyegei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Sergoit	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapkawa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Soy A	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kipsangui	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tenai	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Moisbridge	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Jabali	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Mogoon	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Matunda	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Nandi Gaa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Mogoiywet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chemororoch	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chemoset	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Makongi	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chelabal	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
SDA Sisoyobei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
St.Thomas Mararai	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Sugutek	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Cheukta	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Barsombe	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kagorwa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Mutwot	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tembelio Ward								
Tuiyoluk	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapsosio	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Konda	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Cheburbur	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chemungen	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapkei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Cheramba	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Lelachbei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Toloita	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kalyet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Moiben Upper	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chemweno Chebor	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tachasis	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ngoisa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Emsilies	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Rock Farm - Chemanywes	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Green Hill	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Kiriswo SDA	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kaprobu – Chemina	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Senetwet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Charar	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Karuna Meibeki Ward								
Koisagat	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Karnanini/	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kaptik	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kimumu Ward								
Central	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
G.K. Prisons	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Prison	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
TAC Centre	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ainabkoi Olaare								
Chemusian	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Saito	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8m	CGUG	2018-2022	Department of Education	
Kitoroch	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kimurok	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ndanai	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Skyline	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Uhuru	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapkirony	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Lotonyok	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kileges	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Koilel	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kongasis	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chepkoiel Central	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Brockly	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Usalama	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Plateau	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
St.Anne's Simat	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tuiyobei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Moi University	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Lelmolok	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kaptumo	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Keringet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kileges	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kapkoigaa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Cheplasgei	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tulwet Chuiyat Ward								
Chuiyat	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Tulwet	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ruikuini	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
AIC Mesis	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Bindura	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Lelmolok	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Moi University	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Sengelo	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chemare	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Muchorwe	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chirchir	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
St. Cornelius Tilolwo	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Nabkoi	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Timboroa	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Matharu	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Koiluget	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kiptega	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kaptaragon	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Chelabal	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Koibasui	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Kosyin	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Chepyakwai	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Buigut	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Ngeria Prison	To enhance access to ECDE	1	Construction and equipping of ECDE classroom	2.8M	CGUG	2018-2022	Department of Education	
Construction of ablution block to ECDE	To enhance hygiene and sanitation	100	Construction of user friendly ablution block		CGUG	2018-2022	Department of Education	To be identified
Construction of Kitchen and ablution block at TAC Center	To enhance sanitation and hygiene	1	Construction of kitchen and ablution blocks	4M	CGUG	2018-2022	Department of Education	
Provision of teaching and learning materials to all public ECDE Centres	To improve quality of teaching and learning	620	Purchase and distribution of teaching and learning materials	25M	CGUG	2018-2022	Department of Education	
Cultural services								
Construction of Complex cultural centre (opposite Sosiani Pri. School)	To collect, preserve and disseminate information, heritage and culture	1	Construction of a Library and Equipping it with postmodern facilities	20M	CGUG	2018-2020	Department of public works, Dpt of culture	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of Sub county Cultural centres i.e. Soy; Turbo; Kesses; Kapseret; Moiben and Ainabkoi	To identify, nurture and develop cultural talents	6	Construction and equipping of Halls and offices	30M	CGUG	2018-2021	Department of Culture and public works	
Social services								
Renovation of infrastructure at Home-craft centre	To enhance access to training facilities	30	Construction of additional conference rooms and hostels at Home Craft	60M	CGUG	2018-2022	Social services; Roads and public works	
Construction of offices at social hall	To enhance service delivery	2	Repairs and refurbishment of offices	8M	CGUG	2018-2020	Social services Roads and public works	
Refurbishment of infrastructure at Rescue centre Kamukunji	To enhance access to rehabilitation services	6	Construction of counseling, security rooms and staff houses.	24M	CGUG	2018-2021	Social Services Roads and public works	
Youth training services								
Construction of Administration Blocks	To enhance service delivery	17	Construction and equipping of offices	69.7M	CGUG	2018-2020	Youth and Sports; Public works. Procurement	Location to be identified
Construction of Hostels; workshops and classrooms	To enhance infrastructural development	Hostels-19 Workshops -13 Classroom -22	Construction and equipping of Hostels, workshops and classrooms	Hostel - 77.9M Workshops - 53.3M Classrooms - 90.2M	CGUG	2018-2022	Youth and Sports; Public works; Procurement	
Construction of youth incubation and empowerment center	To enhance mentorship programmes	Incubation center – 1 Empowerment center - 1	Construction and equipping of an incubator and empowerment centre	Incubation centre-14M Empowerment centre - 10M	CGUG	2018-2019	Youth and Sports; Public works Procurement	
Sports development								

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Refurbishment of Kipchoge Stadium	To identify, nurture and develop sports Talents	1	Roofing of Minor Pavilion Partitioning and routine maintenance	50M	CGUG	2019 - 2021	Sports Public works	
Upgrading of 64 Stadium		1	Designs and plans; Construction of 2 pavilions; Construction of ablution blocks; Fixing steel goalposts; Fix Flashlights & landscaping	200M	CGUG	2018-2020	Sports Dpt; Public works; Procurement.	
Upgrading of playfields (Sub Counties)		6	Designs and Plans; Construct pavilion and toilets; Fix steel goalposts & landscaping	70M	CGUG	2019	Sports Dpt; Public works; Procurement.	Kesses; Turbo; Kapseret ; Moiben; Ainabkoi ; Soy
Construction of sports talent academy	To nurture and develop sports talents	3	Designs and Plans; Construct Hostel, Dining Hall, kitchen & playfields	55M	CGUG	2019-2021	Sports Dpt; Public works; Procurement.	To be identified
Construction of Gymnasium		1	Designs and Plans; Construction of a Gym	20M	CGUG	2019	Sports Dpt; Public works; Procurement	
Construction of a swimming pool		1	Designs Construction of a swimming pool	20M	CGUG	2020	Sports Dpt Public works Procurement	

New Projects - Health Services

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of county health head quarters	To enhance service delivery	1	Construction and equipping	100M	CGUG	2018-2022	Health services	

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of an Oxygen plant (to be based at the County Referral hospital.)	To allow consistent supply of oxygen in all HCFs.	1	Construction and equipping	Construction and equipping	CGUG	2018-2022	Health services	
Construction of maternity units	To increase access to skilled deliveries	20	Construction and equipping	200M	CGUG	2018-2022	Health services	
Renovation of maternity unity	To increase access to skilled deliveries	40	Renovation works	150M	CGUG	2018-2022	Health services	
Construction of youth friendly centre one per sub county	To increase access to youth friendly services	6	Construction and equipping	50M	CGUG	2018-2022	Health services	
Construction of morgue at Moiben, Burnt forest and ziwa sub county hospital	To provide for preservation, embalming and post-mortem	3	Construction and equipping	200M	CGUG	2018-2022	Health services	
Construction of staff houses	To operationalize 24-hour services	60	Construction of staff houses	300M	CGUG	2018-2022	Health services	
Construction of orthopaedic rehabilitation centre	To enhance access to quality rehabilitative services	1	Construction and equipping	50M	CGUG and Partners	2018-2022	Health services	
Construction of modern hospital kitchen in 10 facilities	To improve quality services delivery	10	Construction and equipping	100M	CGUG and Partners	2018-2022	Health services	
Construction of a modern public health laboratory	To enhance testing and diagnostic services	1	Construction and equipping	25M	CGUG	2018-2022	Health services	
Equipping of sub county hospital with specialised equipments	To improve access to specialised diagnostic services	6	Equipping	50M	CGUG	2018-2022	Health services	
Construction of incinerators in every ward	To improve medical waste disposal management	30	Construction works	75M	CGUG	2018-2022	Health services	

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of drug store in high volume facilities (all sub counties, UG district hospital, Pioneer, Mois bridge and Huruma)	To reduce commodities and logistics stock out	10	Construction and equipping of the drug stores	100M	CGUG	2018-2022	Health services	
Construction of a mental unit at huruma	To enhance access to medical care	1	Construction works	100M	CGUG	2018-2022	Health services	
Construction of childrens homes	To enhance access to quality medical care services	1	Construction and equipping of the hospital	2B	CGUG	2018-2022	Health services	
Construction of one county isolation unit for TB and other infectious diseases at huruma	To improve management of highly infectious diseases.	1	Construction works	150M	CGUC	2018-2022	Health services	

New Project Proposals - Public Administration Sector

Project Name/ Location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of sub county offices (Soy, Turbo, Kesses)	To provide office accommodation to the field staff	3 sub-county offices	Construction and furnishing	180 M	CGUG	2018 - 2019	Administration and Coordination Dept.	Soy S/County offices requires land; Construction cost of each office is Kshs.60 M
Construction of ward offices (24 wards)	To provide office accommodation to the field staff	24 ward offices	Construction and furnishing	240 M	CGUG	2018-2022	Administration and Coordination Dept.	23 ward offices requires land; Average cost of Kshs.10 M per ward office
Construction of housing quarters for enforcement officers (County Hqs, Turbo, Soy,	To provide housing accommodation to	7	Construction	23 M	CGUG	2018-2022	Administration and Coordination Dept.	Average cost of Kshs.... M per unit

Project Name/ Location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Timeframe	Implementing Agency	Remarks
Kesses, Moiben, Kapseret & Ainabkoi)	enforcement officers							
Construction of housing quarters for enforcement officers at ward levels (all wards)	To provide housing accommodation to enforcement officers	30	Construction	60 M	CGUG	2018 - 2020	Administration and Coordination Dept.	Average cost of Kshs.2 M per ward
Purchase of land for Soy Sub County office	To provide space for construction of offices	5 acres	Survey and Valuation	5 M	CGUG	2018	Lands and Housing Dept.	
Purchase of land for ward offices – Kimumu, Tembelio, Karuna/Meibeki, Sergoit, Segero, Soy, Mois' Brdige, Kapkures, Kuinet/Kapsuswo, Kipsomba, Kiplombe, Ngenyilel, Kapsaos, Huruma, Ainabkoi, Kaptagat, Kapsoya, Tarakwa, Tulwet/ChuiyatCheptiret/Kipchamo, Racecourse, Langas and Kipkenyo	To provide space for construction of offices	69 acres	Survey and Valuation	46 M	CGUG	2018 - 2019	Lands and Housing Dept.	Average cost of Kshs. 2M per ward; for average of 3 acres

New Project Proposals - Agriculture, Livestock and Fisheries

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Crop pests and disease control	To reduce crop pest and disease outbreaks.	21,000 litres of pesticides(fall army worm pesticides and any other)	Subsidize fall army worm pesticides; Pest and disease surveillance; Training of farmers on pest and disease management and control; Prepare brochures, posters on the identification and control of pests and diseases.	CGUG	2018-2022	Agriculture Dept.	
Promote value addition	To reduce post-harvest losses.	30 cottage industries established	Submission of proposals by groups; Vetting of proposals; Funding of groups on value addition.	CGUG	2019-2022	Agriculture Dept.	
Construction of cereal stores	To reduce post-	6 cereal stores	Site identification; Designing of the stores;	CGUG	2018-2022	Agriculture	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	harvest losses of cereals	constructed.	Tendering; Store construction.			Dept.	
Purchase of cereal driers	To reduce post-harvest losses of cereals	6 mobile driers purchased	Tender award Purchasing	CGUG	2019-2022	Agriculture Dept.	
Construction of cold storage facilities for horticulture produce	To reduce post-harvest losses of horticultural produce.	2 cold stores constructed.	Site identification; Designing of the stores; Tendering; Construction	CGUG	2019 - 2022	Agriculture Dept.	
Promotion of pyrethrum	To increase area under pyrethrum in the county; To increase household incomes	Increase area under pyrethrum from the current 70 acres to 500 acres.	Farmer trainings; Clustering farmers into groups; Purchase and distribution of quality planting materials; Establishing pyrethrum demo sites at farmer level.	CGUG; Pyrethrum Processing Company of Kenya	2019 - 2022	Agriculture Dept.	
Purchase of boom sprayers for migratory pests control (800 ltrs)	To control migratory pest	3 boom sprayer purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of coffee seedlings	To promote crop diversification	266,666 seedlings purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of motorized coffee pulpers	To promote crop diversification	6 motorized pulpers purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of soil scanners for soil testing	To promote soil fertility management	30 soil scanners purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of quicksets	To promote soil fertility management	7 quickset purchase	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Kijana na acre programme	To promote agriculture among the	500 youth groups funded	Request of proposals from groups; Vetting of proposals;	CGUG	2019 - 2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	youth To reduce youth unemployment To increase incomes		Funding the identified groups.				
Kenya Climate Smart Agriculture Project –County wide (Uasin Gishu)	To increase agricultural productivity and build resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an eligible crisis or emergency , to provide immediate and effective response	4100 - 10,000 households	Up-scaling climate smart agriculture Technologies, Innovations and Management practices (TIMPs) through funding County /Micro-projects in the following areas; i. Sustainable land management ii. Water management iii. Animal health iv. Crop-livestock integration v. Energy vi. Market Access vii. Livelihood diversification	World Bank	2018-2022	Department of Agriculture, Livestock and Fisheries – County Project Coordinating Unit	
Purchase of water pumps	To promote irrigated agriculture	90 water pumps purchased	Tender award; Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Excavation/desilting of dams for irrigation	To promote irrigated agriculture	6 dams desilted/constructed	Site identification; Survey and design; Excavation by A.M.S station.	CGUG	2019 - 2020	Agriculture Dept.	
Establishment of passion fruit, avocado and macadamia nurseries	To promote horticulture production	60 nurseries established	Site identification; Identification of beneficiary groups; Procurement of seeds and tubes, watering cans; Training of nursery	CGUG	2019 - 2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
			operators; Issuing of the seeds to beneficiary.				
Establishment of potato multiplication sites	To promote horticulture production	50 multiplication sites established	Site identification; Purchased of clean seed	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of a set of potato planting equipment(planter, ridger and harvester)	To promote mechanized farming	6 sets of machinery of machinery purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Maize seed Subsidy	To reduce the cost of production	585,000 bags 10 kg bags of maize subsidize at 30kshs per kg	Identification of beneficiaries/co-operatives; Subsidy to farmers	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of drip irrigation kits and tanks	To promote irrigated agriculture	90 drip kits complete with tanks	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of a bulldozer for Eldoret A.M.S	To enhance construction of water harvesting structures and land development	2 dozers purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2021	Agriculture Dept.	
Purchase of an excavator for Eldoret A.M.S	To enhance construction of water harvesting structures and land development	1 excavator purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of survey equipment for Eldoret A.M.S	To enhance design/survey of water harvesting structures	2 quicksets purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	and land development						
Purchase of survey equipment for Eldoret A.M.S	To enhance design/survey of water harvesting structures and land development	1 total station purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of self-propelled forage harvesters for Eldoret A.M.S	To enhance forage quality	1 forage harvester purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of farm tractors for Eldoret A.M.S	To enhance mechanized farming	5 farm tractors purchased during	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of mould board ploughs for Eldoret A.M.S	To enhance mechanized farming	2 competition mouldboard ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of chisel ploughs for Eldoret A.M.S	To enhance mechanized farming	5 chisel ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of disc harrows for Eldoret A.M.S	To enhance mechanized farming	5 disc heavy duty Harrows purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of lime applicator for Eldoret A.M.S	To enhance lime application	2 lime applicators purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of disc ploughs for Eldoret A.M.S	To enhance mechanized farming	5 disc ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of chisel plough for Eldoret A.M.S	To enhance mechanized farming	5 chisel ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of water master for Eldoret A.M.S	To enhance dam rehabilitation	1 master purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of drilling rig complete with lorry for Eldoret A.M.S	To harness ground water	1 drilling rig purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of compressor for Eldoret A.M.S	To harness ground water	1 compressor purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of drag line for Eldoret A.M.S	To enhance dam rehabilitation	1 master purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Construction of machinery shade at Eldoret AMS	To protect machinery from harsh weather conditions	1 machinery shed constructed	Design; Procurement; Implementation.	CGUG	2019-2020	Agriculture Dept.	
Construction of workshop at Eldoret AMS	To enhance workshop works	1 workshop constructed	Design; Procurement; Implementation.	CGUG	2019-2020	Agriculture Dept.	
Purchase of workshop tools	To enhance workshop works	3 sets of heavy duty tools	Floating of tenders; Procurement.	CGUG	2019-2020	Agriculture Dept.	
Fencing of A.M.S land	To safeguard A.M.S property/land	2 km perimeter fence	Material estimation; Tendering; Fencing	CGUG	2019-2020	Agriculture Dept.	
Construction of buildings(Residential hostel – 50 bed capacity)	To enhance training and accommodation services	5	Designs; Develop BQs; Tendering; Construction works.	CGUG	2018-2022	Agriculture Dept.	One hostel constructed and equipped each year
Equipping multipurpose hall	To enhance training and	1 multipurpose hall constructed	Tendering for the purchase of furniture.	CGUG	2018-2019	Agriculture Dept.	Furniture, Public address systems,

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	accommodation services	d					ICT and Kitchen cooking equipment
Drilling of borehole at Chebororwa A.T.C	To enhance crop production, livestock production, training and accommodation services	2 boreholes drilled	Hydrological survey Tendering Drilling	CGUG	2018 - 2020	Agriculture Dept.	A bore hole each year
Rehabilitation of water line at Chebororwa A.T.C	To enhance crop production, livestock production, training and accommodation services	1 water line rehabilitated	Designs Tendering Construction works	CGUG	2018 - 2019	Agriculture Dept.	
Rehabilitation of sewerage system at Chebororwa A.T.C	To ensure effective waste management	1 sewer line rehabilitated	Modern sewerage system	CGUG	2018 - 2020	Agriculture Dept.	Inclusive of a treatment plant
Construction of Farm stores at Chebororwa A.T.C	To increase farm productivity	4 farm stores constructed	Modern storage stores	CGUG	2018 - 2021	Agriculture Dept.	Input and Output stores
Greenhouse Installation at Chebororwa A.T.C	To promote greenhouse technology	5 green houses purchased and installed	Tendering; Installation	CGUG	2018 - 2022	Agriculture Dept.	One each year
Construction of animal Feed lot at Chebororwa A.T.C	To boost milk production	2 feed lots established	Establishment of feedlot	CGUG	2018 - 2020	Agriculture Dept.	Capacity of 500 Animals
Construction of Zero Grazing unit	To boost milk production	1 zero grazing unit	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	Capacity of 100 Animals

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Chebororwa A.T.C		constructed					
Procure animal feed mixer Chebororwa A.T.C	To enhance feed Formulation	1 feed mixer procured	Tendering; Purchasing	CGUG	2018 - 2019	Agriculture Dept.	
Construction of plunge Dip at Chebororwa A.T.C	To ensure effective external parasites control	1	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Procure silage chopper for Chebororwa A.T.C	To enhance farm production	1 silage chopper purchased	Tendering; Purchasing	CGUG	2018 - 2019	Agriculture Dept.	
Construction of Farm machinery shade for Chebororwa A.T.C	To ensure effective maintenance of farm machinery	1 shed constructed	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Procure of tractors for Chebororwa A.T.C	To enhance farm production	3 tractors purchased	Tendering; Construction	CGUG	2018 - 2021	Agriculture Dept.	Each tractor with implements
Procure 4 row maize planter	To enhance crop production.	2 maize planters purchased	Tendering; Construction	CGUG	2018 - 2021	Agriculture Dept.	
Procure 7 ton trailers	To enhance farm production	3 trailers purchased	Tendering; Construction	CGUG	2018 - 2020	Agriculture Dept.	
Procure motor bike Yamaha 125cc	To enhance farm production	2 motor bikes purchased	Tendering; Construction	CGUG	2018 - 2020	Agriculture Dept.	
Procure Rotary mower	To enhance fodder harvesting	1 mower purchased	Tendering; Construction	CGUG	2018 – 2019	Agriculture Dept.	
Procure seed drill	To enhance crop production	1 seed drill purchased	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	Air Seeder

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Interior Fencing and Paddockocking	To enhance rotational grazing	800	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Dairy goats in the County for Vulnerables- HIV/AIDS, Widows, Elderly Rehabilitated drug addicts in the whole county	To increase incomes and improve nutrition	390 dairy goats issued	Identification of vulnerable groups registered with social service; Purchase of goats	CGUG	2018 - 2019	Livestock and Fisheries Dept.	To be issued to registered groups Dairy goats to be on a rotation basis
Dairy cows (Cow rotation program) in the whole County	To improve milk production and increase incomes	600 dairy cows issued	Identification of registered dairy groups; Vetting of groups; Identification of suitable breeds.	CGUG	2018 - 2019	Livestock and Fisheries Dept.	Pedigree/Apendix Groups to contribute –feeds
Bee keeping (honey processing n packaging) in the whole County	To increase employment opportunities	450 beehives established and beekeeping equipment issued	Identify youth groups to be supported; Training of groups; Purchase of Bee hives and equipment; Processing and packaging equipment	CGUG; Youth groups	2018 - 2019	Livestock and Fisheries Dept.	Groups to pay at a low or zero interest rates
Value addition of milk in the whole county	To provide ready market, increase production and stabilize prices	6 milk dispensers and 6 pasteurizers purchased	Identify cooperatives with adequate milk deliveries.	CGUG;	2018 - 2021	Livestock and Fisheries Dept.	Existing co-operatives; Purchase of milk dispensers and pasteurizers
Dorper rotation (Ram exchange) in the whole County	To improve breeds of dorper sheep	1000 dorpers rotated	Identify dorper farmers; Create a dorper rotation programme	CGUG;	2020 - 2021	Livestock and Fisheries Dept.	
Cockerel exchange in the whole County	To upgrade breeds of poultry; To exchange local poultry for	7500 cockerel exchanged	Identify households with poultry; Purchase of cockerels	CGUG;	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	upgraded breeds						
Inua mama na Kuku Phase Three in the whole County	To improve incomes	15500 chicks distributed	Identify registered women groups; Conduct trainings; Purchase chicks	CGUG;	2018 - 2022	Livestock and Fisheries Dept.	
Transport for staff in the whole County	To improve availability and accessibility of staff to train farmers	1 vehicle per sub-county provided	Tender award; Purchase of vehicles	CGUG	2018-2022	Livestock and Fisheries Dept.	Purchase vehicles for at least each sub-county for use in extension
Upscaling of demo plots (legume fodder) in each Sub-County	To provide accessible learning for the farmer and increase protein sources of livestock feeds	250 Demo plots upscaled	Identification of willing farmers/cooperatives; Identification of appropriate inputs	CGUG	2018-2022	Livestock and Fisheries Dept.	
Acquisition of Feed Mixers and Hammer mill in the whole County	To improve feed quality	12 Hammer mills and 12 feed mixers purchased	Identification of location; Purchase of the equipment	CGUG	2018-2022	Livestock and Fisheries Dept.	
Purchase of Tractor drawn Forage harvesters in the whole County	To increase feed availability	3 forage harvesters purchased	Tender award; Purchase	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Purchase of 6 fish feeds extruders in Ainabkoi, Soy and Kapseret	To provide high quality fish feeds in the County	6 fish feeds extruders purchased	Tender award; Installation	CGUG	2018 – 2019	Livestock and Fisheries Dept.	
Construction of Aqua shops in all the Sub-Counties	To provide a one stop shop and market for fish farmers	6 aqua shops constructed in the County	Contract award; Construction; Installations.	CGUG	2018 – 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of 32 Demonstration ponds (at Fisheries Station, Chebororwa FTC in all 30 wards)	To enhance extension services	32 Demonstration ponds constructed across the County	Contract award; Construction; Stocking.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Construction of a fish processing plant at Kiipkorgot in Ainabkoi	To promote value addition and reduce post-harvest losses	One fish processing plant constructed	Tender award; Construction.	CGUG	2019 – 2021	Livestock and Fisheries Dept.	
Purchase of water parameters testing kits in each Sub-County	To enhance extension service provision	Six water parameter testing kits purchased	Tender award; Purchasing	CGUG	2018 – 2019	Livestock and Fisheries Dept.	
Purchase of electronic weighing scales in each Sub-County	To enhance extension service provision	Six weighing scales purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Purchase of pond liners for water harvesting in all the 30 Wards	To mitigate against climate change	600 pond liners measuring 14Mx15M purchased	Tender award; Purchasing; Installation.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	Farmers to incur the cost of excavation
Procurement of fish feeds ingredients for extruders	To provide high quality fish feeds in the County	57000kg bran, 37000kg cottonseed cake, 6000kg shrimps, Procured	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Purchase of fish feeds for farmers in the whole County	To reduce the cost of fish farming inputs	6000kg fish feeds purchased	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Purchase of fingerlings for farmers in the	To reduce the cost of fish farming	600000 fingerlings purchased	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
whole County	inputs					Dept.	
Purchase of life savers for dam fisheries and sport fishing	To enhance extension service provision	500 life saver jackets	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Purchase of 5 motor vehicles for each Sub-County	To enhance extension service provision	1 motor vehicle purchased	Tender award; Purchasing	CGUG	2019 – 2021	Livestock and Fisheries Dept.	
Purchase of 12 mobets for the whole County	To enhance extension service provision	12 mobets purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	Women-friendly motor bikes
Promotion of Value Addition (purchase of filleter,minser) for the whole County	To reduce post-harvest losses	6 filleter 6 mincers purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Promotion of aquaponics in the whole County	To Increase fish production in the County	60 Farmers practicing Aquaponics	Farmers identified; Farmers training; Monitoring.	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Development of training modules for the whole County	To enhance extension service provision	Comprehensive Training manuals developed	Manuals compilation; Printing	CGUG	2018 – 2019	Livestock and Fisheries Dept.	
Promotion of trout fish farming (establishment of raceways) in Kesses Sub-County	To Increase fish production in the County	3 raceways established Boats purchased	Identification of areas; Tender award; Construction; Purchase of boats.	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Promotion of sport fishing in Kesses and Soy Sub-County	To promote tourism in the County	Sport fishing in 3 major dams established	Frame survey Conducted; Tender award; Boats, oars procured	CGUG	2018 – 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Promotion of predator control (purchase of predator nets) in the whole County	To Increase fish production in the County	300 predator nets purchased	Farmer identification; Tender award; Purchasing	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Purchase of GPS machine for each sub-county	To upload fish ponds into map for proper planning	6 GPS machines purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Construction of Offices in all Sub-Counties	To reform and support extension services	5 Fisheries offices constructed	Site Identification; Land allocation	CGUG	2019 – 2022	Livestock and Fisheries Dept.	
Construction of fish ponds in learning institutions	To increase fish production in the County	150 fish ponds constructed in County learning institutions	Identification of benefiting institutions; Construction of ponds	CGUG	2019 - 2022	Livestock and Fisheries Dept.	Schools to contribute by buying fish feeds
Establishment of Fish Cages in 10 major dams	To increase fish production in the County	72 fish cages constructed in 5 major dams	Dams identification; Cages installations	CGUG	2019 - 2022	Livestock and Fisheries Dept.	
Disease control in the whole county	To control domestic animals disease outbreaks	Vaccinate- - Foot and Mouth Disease (FMD) 350,000HC*3/year)5 -Lumpy Skin Disease (LSD) 350,000HC/year X 5 BlackQuarterAnthrax(BQ)350000hc/Year 5 -Rabies 10000pets/	Tender award ; purchasing vaccines ; Mass vaccination by department	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		year X 5 Newcastle(poultry)850 000birds x3per year x 5					
Purchase of Acaricides	To control tick borne diseases	Issue acaricide to 500 cattle dips Annually for 5 years	Tender award, purchase, and distribution of acaricide to all cattle dip committees.	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Dip renovation	To control tick borne diseases	Renovate 60 cattle dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Completion of dips	To control tick borne diseases	Complete 24 cattle dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Construction of new dips	To control tick borne diseases	Construction of 30 new dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Deworming of livestock	To control Internal parasite	Provisions of dewormers to dairy cattle	Purchase of dewormers & Equipment Dissemination of the drugs	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Completion and Operationalization of Slaughter houses(Turbo and Burnt forest)	To ensure wholesome safe meat	Completion of Burnt Forest Slaughter house, Operationalization of Burnt Forest and Turbo Slaughter House	Tender Award for construction	CGUG	2018 - 2019	Livestock and Fisheries Dept.	
Constructions of Category B slaughter house (Eldoret Town)	To ensure wholesome safe meat	Construction of a new Category B slaughter	Identifying of Land and Tender award for construction	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		house Eldoret town					
Construction of poultry slaughter house Huruma ward	To ensure wholesome table chicken (Take care of Bird Flu)	Construction of Category C Poultry slaughter house	Identification of Land; Tender award for constructor	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Animal Breeding Services in the whole County	To improve Dairy cattle Genetics Whole county	Increase Outlet points 15 (outlets) per year for 5 years(75 AI providers in 5 years) Provision of Subsidized AI(Semen 5000 per sub county per year total 30000) 150000 in five years	Tender award for purchase of Semen and AI accessories; Increase human resource (AI Providers	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Livestock security in the whole County	To improve on traceability	Ear Tag 80% of 60% of 350000 heads of cattle	Purchase of ear tags, ear tag applicators	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Breeding(Improve dairy cow genetics) in the whole County	To improve Dairy cattle genetics (Synchronize estrus (heat) in dairy cattle	Synchronized 3000 Cattle per sub county per year(total 15000 cattle per sub county total 90000 cows in 5 years in	Tender award for Purchase of drugs and increase human resource	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		entire county)					
Animal Welfare in the whole County	To improve animal welfare	Training of farmers and Animals owner	Increment Human resource(Employment	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Staff Mobility in the whole County	To improve Disease Surveillances	Provide means of Transport and facilitation	Purchase of 6 d/cap Vehicles	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

New Projects - Lands, Housing, Physical Planning and Urban Development

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Renovations of County Houses	To provide safe, clean and habitable houses	70 units	Tendering Renovations Certificate of completion	CGUG	2018-2022	Housing Section	
Improvement of Estate Drainages and Other Civil works	To provide safe, clean and habitable environment	4.5KM of drainages opened & 50No. culverts installed	Tendering Engaging casuals	CGUG	2018-2022	Housing Section	
Fencing of Public Utilities	To secure the public utilities discourage encroachments	100 % complete	Tendering Secured parcels Certificate of completion	CGUG	2018 - 2022	Housing Section	
Fencing County Houses	To secure the County Estates and discourage encroachments	100 % complete	Tendering Secured estate Certificate of completion	CGUG	2018-2022	Housing Section	
Construction of Office Block for Housing Section	To provide a good working environment	100 % complete	Tendering Operational office Certificate of completion	CGUG	2018-2022	Housing Section	
Completion of	To secure	100 %	Tendering	CGUG	2018	Housing	The

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
fencing Kodhek Estate	the County Estate	complete	Secured parcels Certificate of completion			Section	project was split into two phases for funding in two financial years
Completion of Town Administrators office in Moi's Bridge	To provide a good working environment	100 % complete	Tendering Operational office Certificate of completion	CGUG	2019	Housing Section	The project was split into two for funding in two financial years
Establishment of County Housing corporation	To facilitate management of county housing estates	County Housing Corporation	Implementation of the Corporation Act Establishment of offices	CGUG	2018-2022	Housing Section	
Construction of Offices	To provide office space	20 office blocks	Purchase of land Signing of contracts	CGUG	2018-2022	Housing Section	
Preparation of valuation roll-Turbo Town	To come up with a valuation roll for rating purposes	6 Valuation rolls	Tendering Draft valuation roll Establishment of a Valuation Court	CGUG	2018-2019	Lands Section (Land administration)	
Automation and digitization of County Land Records	To come up with a digital and updated land records for ease in transacting lands activities	100 % complete	Tendering Digitization and generation of Land Database	CGUG	2018-2020	Lands Section (Land administration)	
Land Banking and Administration	To provide public utilities and public purpose facilities	100 acres of public land secured	Obtained ownership documents	CGUG	2018-2022	Lands Section (Land administration)	
Establishment of GIS LAB	To enhance mapping of county resources	100 % complete	Tendering Procure Equipment (Computers) Operational Lab	CGUG	2018-2019	Lands Section (Land administration)	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Purchase of GIS Software	To enhance mapping of county resources	1	Tendering; Operational software	CGUG	2018-2019	Lands Section (Land administration)	
Cadastral Survey of Public Utilities & Trading Centre	To demarcate boundaries for the various parcels	85 public parcels; 10 trading centers	Surveying Beaconing	CGUG	2018-2022	Lands Section (Survey)	
Kesses Local Physical Development Plan	To provide a framework to guide and control development	1 LPDP prepared	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval	CGUG	2018-2022	Physical Planning Section	
Completion of Local Physical Development Plan	To provide a framework to guide and control development	60 LPDPs prepared	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/ publication Submission to the County Executive Submission for approval	CGUG	2018-2022	Physical Planning Section	
National & County Addressing system (NAS&CAS)	To develop a policy framework for Street & buildings addressing system	A complete policy and Report	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/ publication Submission to the County Executive Submission for approval	CGUG	2018-2019	Physical Planning Section	

New project proposals - Cooperative and Enterprise Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
Establish Co-operative College Uasin Gishu County	To train and enlighten cooperative leaders, staff, funded cooperatives and the general public.	Establish cooperative college in Eldoret Town	Concept paper for presentation to the Cabinet and County Assembly; Apply for registration of the college; Collaboration with Cooperative University of Kenya; Establish the structures to operationalize the college; Operationalize the college.	200M	CGUG	2019-2021	Co-operative & Enterprise Dept.
Conversion of CEDF into a Bank. Uasin Gishu County	To ensure effective and efficient access to affordable credit.	Develop long term capitalization instruments suitable for cooperative movement	Do a concept paper for presentation to the Cabinet and County Assembly; Apply for licensing of the bank; Identify building for purchase/lease; Establish the structures to operationalize the bank; Operationalize the college.	500M	CGUG	2019-2021	Co-operative & Enterprise Dept.; Legal Dept.
Establishment of Cooperative Incubation Centre. Uasin Gishu County.	To incubate enterprises for the cooperative movement.	Incubate 10 value addition and youth-based enterprises.	Do a concept paper for presentation to the Cabinet and County Assembly; Identify space for establishing the Centre; Establish the structures to operationalize	50M	CGUG; Donor	2018-2020	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
			the Centre; Establish and operationalize the Centre.				
Refurbishment of the County cooperative office. Uasin Gishu County.	To improve public image and service delivery.	Refurbished office, landscaping of the compound	Tender and award process; Completion of refurbishment works; Landscaping.	30M	CGUG	2018-2019	Co-operative & Enterprise Dept.
Automation of cooperatives' enterprises	To improve efficiency in cooperatives	Automate all cooperative processes	Do a concept paper for approval; Tender and award process; Completion and operationalization of the system.	25M	CGUG	2018-2020	Co-operative & Enterprise Dept.
Establish Cottage Industries	To support new/existing cooperatives that are interested in industry	Establish 20 cottage industry units for cooperatives	Do a concept paper for presentation to the Cabinet; Identify space for establishing the Cottage Industry; Establish the structures to operationalize the Cottage Industry; Operationalize the Cottage Industry.	100M	CGUG	2018-2020	Co-operative & Enterprise Dept.
Research and Development	To develop new products for the cooperatives	Carry out 5 researches	Carry out research and publish a report	15M	CGUG	2018-2022	Co-operative & Enterprise Dept.
International Cooperative Day and exhibitions	To showcase cooperatives achievements.	Annual event	Constitute County Cooperative Development Committee. Organise and	10M	CGUG	2018-2022	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
			hold International Cooperative Day and exhibitions				
Benchmarking tours.	To expose cooperative leaders and members	15 benchmarking tours	Identify areas of visit, identify the leaders and members and go for the visit	15 M	CGUG	2018-2022	Co-operative & Enterprise Dept.

New Project Proposals - ICT & e- Government, Trade & Industrialization

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Establishment of ICT Centres (27 wards)	To enhance access and use of ICT Services	27	Construction and equipping of ICT centres	CGUG	2018-2019	ICT & e-Government Dept.	
Establishment of a county ICT training centre at Homecraft Centre and TAC Centre	To offer a capacity building Centre for training of County staff and other stakeholders	1	Construction and equipping of County ICT training centres	CGUG	2018-2019	ICT & e-Government Dept.	
Acquisition of systems; ERP Systems; Audit system; Inventory management system (E-supply & e-Procurement Management System). ; Agriculture Information Management System and Farming Profiling System; Land Digitization system; (Digitization of land records and automation of	To enhance efficient service delivery		Purchase of core systems to automate County processes	CGUG	2018-2020	ICT & e-Government Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
plan approval process); Project planning, Management and Monitoring System; Document Management System; Fleet management system; Emergency and rescue recording system; Records Management System; Cooperatives and Loans Management System and eLearning portal;							
Purchase of GIS equipment at the County Headquarters	To enhance mapping of county resources		Purchase of GIS equipment	CGU G	2018-2019	ICT & e-Government Dept. ; Lands, Housing and Physical Planning Dept.	
Installation of Internet Hotspots in major towns	To enhance access to free Internet services and information	40	Installation of Internet wireless access points	CGU G	2018-2022	ICT & e-Government Dept.	
Purchase of land for construction of ICT training centre and an offsite data centre within Eldoret town	To acquire land for construction of ICT training centre	0.5 ha	Purchase of land for construction of County ICT training centre	CGU G	2018-2019	Lands, Housing and Physical Planning Dept.	
Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Construction, Repairs and Refurbishment of Markets in	To strengthen retail trade in Uasin Gishu County	20 Retail Markets	Fencing using precast poles and chain-link , Construction of	CGU G	2018-2021	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Uasin Gishu County			perimeter wall, pit latrines, Septic tanks, market toilets, market Stalls and Sheds				
Land Purchase for markets	To strengthen retail and wholesale trade in Uasin Gishu County	12 Hectares	Purchase of land through procurement process	CGU G	2019-2021	Trade & Industrialization Dept.	
Construction wholesale Markets in Uasin Gishu County	To strengthen Wholesale trade in Uasin Gishu County	2 Wholesale markets	Surveying, Construction of perimeter walls, Construction of stalls/Lock ups, specialized rooms, adjacent roads,	CGU G	2018-2020	Trade & Industrialization Dept.	
SME Consultancy Services - Trade	To strengthen Wholesale and retail trade in Uasin Gishu County	12,000	Entrepreneurship training of SMEs and capacity building	CGU G	2018-2022	Trade & Industrialization Dept.	
Purchase of Specialised Plant, Equipment and Machinery W&M	To enhance Consumer protection and enforce fair trade practises	22,000 Traders and Farmers benefitting	Purchase of weigh bridge testing unit, calibration plants, Working standards, Metrology Laboratory establishment for weights & measures	CGU G	2018-2021	Trade & Industrialization Dept.	
Research, Feasibility Studies	To strengthen Wholesale and retail trade in Uasin Gishu County	2 Publications	Develop database of bankable investment portfolio for investors	CGU G	2018-20120	Trade & Industrialization Dept.	
Construction of an Investor support center	To attract investments into the county	1 Centre	Construction and equipping of an investor support center	CGU G	2018-2020	Trade & Industrialization Dept.	
Consultancy-Purchase of	To	1 software	Develop software for	CGU G	2018-2019	Trade & Industrialization	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Software			SMEs to support e-commerce			n Dept.	
Construction of Licensing and Weights and Measures Offices	To coordinate and facilitate operations for improved service delivery	6 offices	Construction of licensing offices at sub county level.	CGUG	2018-2021	Trade & Industrialization Dept.	
Intellectual Property Rights (IPR) Desk	To preserve and protect ideas, Innovations and Inventions	10 IPRs registered	Capacity building of innovators and facilitating the development of new ideas, concepts, products by Individuals, Informal sector and SMEs	CGUG	2019-2020	Trade & Industrialization Dept.	Collaboration with Kenya Copyrights Board(KeCoBo) and Kenya Industrial Property Institute(KIPIT)
Capacity Building of Taxpayers	To boost acquisition of Single Business Permits and other county Permits	15,000 Taxpayers	Development of a training manual, Consulting for training services, roll out of the training	CGUG	2018-2021	Trade & Industrialization Dept.	
Shoe shiner shades	To promote growth of retail trade in Uasin Gishu county	1000 Shoe shiners	Construction of modern kiosks for SMEs	CGUG	2018-2022	Trade & Industrialization Dept.	
Modern Mama Mboga shades	To promote growth of retail trade in Uasin Gishu county	1800 Traders	Construction of modern kiosks for SMEs	CGUG	2018-2021	Trade & Industrialization Dept.	
Chicken Sale shades	To promote growth of retail trade in Uasin Gishu county	300 Traders	Construction of modern kiosks for SMEs	CGUG	2018-2020	Trade & Industrialization Dept.	
Mitumba Market	To promote growth of retail trade in Uasin Gishu county	2000 Traders	Construction of a modern retail market for second hand goods.	CGUG	2018-2021	Trade & Industrialization Dept.	
Animal sale yards	To promote growth of retail	6 Sale Yards	Construction of animal sale	CGUG	2018-2021	Trade & Industrialization	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	trade in Uasin Gishu county		yards			n Dept.	
Curio traders shades	To promote growth of retail trade in Uasin Gishu county	500 Traders	Construction of modern kiosks for SMEs	CGU G	2018-2022	Trade & Industrialization Dept.	
Jua Kali Shades	Promote informal sector	3 Shades	Design and Construction of shades	CGU G	2018-2020	Trade & Industrialization Dept.	
Development of cottage industries	To promote industrial growth in Uasin Gishu county	6 Cottages	Facilitate the establishment of light industries	CGU G	2018-2021	Trade & Industrialization Dept.	
Development of modern motor vehicle garages	To Promote growth of informal sector trade	2 Garages	Construction of modern motor vehicle garage	CGU G	2018-2021	Trade & Industrialization Dept.	
Business financing, Incubation and Innovation	To provide affordable business credit to SMEs	3100 Traders	SMEs loan (Inua Biashara Fund)	CGU G	2018-2022	Trade & Industrialization Dept.	To be implemented once Inua Biashara Act is passed
Entrench value addition in markets	To promote growth of retail trade in Uasin Gishu county	30 PPPs	Facilitate establishment of addition equipment in sub county markets, Cottage Industries ,SME Incubation centres and Industrial support centres	CGU G	2018-2021	Trade & Industrialization Dept.	
Export Promotion	To promote Export trade	1500 Traders benefiting	Purchase on an appropriate software for facilitate e-commerce, Capacity Building of Exporters on export opportunities	CGU G	2018-2022	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Facilitating the Establishment of an Export Promotion Zone (EPZ)	To promote Export trade	1 EPZ	Identification of potential products for export, facilitating establishment of an EPZ in partnership with EPC	CGUG	2019-2020	Trade & Industrialization Dept.	Linkage with Export Promotion Council necessary
Conferences and Exhibitions	To promote Export trade	15 Exhibitions/Conferences	Organizing Conferences and Exhibitions, Participation in Conferences and exhibitions	CGUG	2018-2022	Trade & Industrialization Dept.	
NOREB Conferences and Joint Investments for Uasin Gishu County	To promote industrialization in the county	1 Joint Investment initiated in Uasin Gishu County by NOREB Counties, 3 Conferences Held 5 other Investments attracted to Uasin Gishu County	Organizing and participation in Conferences, Identification of a potential investment for the county, Mobilising other Counties to in NOREB to jointly support its establishment, Attracting new investments to the county	CGUG	2018-2021	Trade & Industrialization Dept.	
Facilitate the establishment of Industrial Parks	To promote industrialization in the county	2 Industrial Parks	Identification of an Investor, Facilitating the Investor to establish the industries	CGUG	2018-2020	Trade & Industrialization Dept.	
Facilitating the establishment of an SME Parks	Promote growth of SMEs	2 SME Parks	Identification of an Investor, Facilitating the Investor to establish the industries	CGUG	2018-2020	Trade & Industrialization Dept.	
Land Banking for the establishment of	To promote industrialization and SME	500 Hectares	To Purchase land for industrial and	CGUG	2019-2022	Trade & Industrialization	Partnership with the National

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
SMEs Park and Industrial Parks and EPZs	growth		SME parks			n Dept.	Government Ministry of Lands, Industrialization
Intellectual Support Desk	Promote innovation and incubation	10 Patents/Copy rights	To second staff ,provide and equip an office for IPR Liason	CGUG	2018-2022	Trade & Industrialization Dept.	

New projects - Roads, Transport, Energy and Public Works

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
Construction of Pioneer Dispensary To Langas	To increase access to transport and Communication	1.5KM	Upgrading to Bitumen Standards	150M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Construction of Slaughter House To Kamukunji	To increase access to transport and Communication	1.5KM	Upgrading to Bitumen Standards	150M	CGUG	2018 - 2022	KURA	Awarded
Construction of Cheplaskei-Kapseret-Leseru Bypass	To increase access to transport and Communication	33KM	Upgrading to Bitumen Standards	3,300M	CGUG	2018 - 2022	KeNHA	Awarded
Pemugi Waterworks D288	To increase access to transport and Communication	5KM	Upgrading to Bitumen Standards	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA.	
Maili Nne Kapsaos Kipkenyo	To increase access to transport and Communication	15KM	Upgrading to Bitumen Standards	1500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA.	
Construction of Bridges and Culverts in all wards	To increase access to transport and Communication	35 No	Construction of abutments and deck	1050M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA; KERRA; KeNHA.	
Grading And Gravelling in all wards (Details below)	To increase access to transport and Communication	2600KM	Upgrading to Bitumen Standards	1600M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
1. Kapkures	• Survey and expansion of roads							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	Improve drainage by installing culverts Open village roads and engage the youth and women in road works. <ul style="list-style-type: none"> • Security lights in market centres • Construct <i>Boda boda</i> shades 							
2. Soy	<ul style="list-style-type: none"> • Do all the roads in the Ward: • Grading/gravelling • Murraming • Drainage and installation of culverts • Bridges and box culverts • Survey, open and expand roads • Install street lights at Kabenos 							
3. Segero/ Barsombe	Consider all the roads for improvement: <ul style="list-style-type: none"> • Construction of bridges/box culverts • Drainage & culverts • Grading, gravelling and dozing • Murraming. • Foot bridges at Tiror, Segero-Toror roads • Survey and secure road reserves • Completion of ongoing roads projects • Install security lights in market centres • Construction of <i>Boda boda</i> shades 							
4. Megun	<ul style="list-style-type: none"> • Improve roads and linkage in the Ward: • Survey and expansion of roads • Grading and gravelling of roads • Murraming • Drainage and installation of culverts • Construction of bridges/box culverts – Songoliet bridge, Daraja Mungu bridge, Kibabet bridge • Installation of security lights in trading centres • Installation of street lights – at Chepkorio, legetet, momoniat, kapcheserut, schools and all health facilities • Construction of <i>boda boda</i> shades in all trading centres. 							
5. Langas	<ul style="list-style-type: none"> • Survey, open and expand roads demolish structures on road reserves • Grading/gravelling of roads • Murraming all the roads in the Ward • Repair and maintenance of roads: Kasarani-Kapkenduiwo road and Kona Mbaya-Kisumu Ndogo road • Drainage and culvert installation • Construction of bridge/box culverts • Drainage of waste water • Tarmac Kona Mbaya-Kahuroko-Golden Kisumu Ndogo road <p>Note: All the roads in the Ward should be considered.</p> <ul style="list-style-type: none"> • Install and maintain street lights: • Rexona-Pipeline road • Kona Mbaya-Kahuroko-Golden-Kisumu Ndogo • Kipkaren-Yamumbi Police Station • Construction of PSV stage • Construction of <i>boda boda</i> shades 							
6. Moiben	<ul style="list-style-type: none"> • Grade, Gravel and install culverts at Bondeni, Tungururwet, Toloita-Lelaipei, Ngoisa-Mandago, Sesia, Kapsoni-Moiben, Moiben-Bidii-Sugut, Manyatta- Tachasis, Garach-Arbabuch, Mosop-Asis, Garach-Kabatu and Moiben-Ranymoi roads • Open village roads and engage the youth and women in road works • Installation of security lights in Garach, Toloita, Kabenos, Torochmoi and Merewet. 							
7. Tembelio	<ul style="list-style-type: none"> • Gravelling, Dozing, Installation of culverts and Grading of Koibaruk - Chepkoson, Chepkoson - Kaptoroitich, Amtuga, Kaplegetel- Chepkolel, Kipchawat - Kapsosio, Kuinet Kolbakurio, Seko - Kap Augustine - Elgeyo border, Kitoror Soin, Jogoo - Kapsanga, Koitoror - Kapchagir, Kaplogoi, Kichewat, 							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	Kimoning - Kapteben, Elgeyo border- Kapkei, Devco road to Kapsand, Kaplekete junction - Chepkoilel river, Kapkukto Moim, Kisonei- Kimore dam, Chembulet- Muno roads • Install security lights at Kapkei dispensary, Chembulet, Kaptuli, Kimoning, Koitoror and Elgeyo border health centers							
8. Tapsagoi	• Dozing and installation of culverts at Besiebor - Tarus road, center Kwanza area and Tapsagoi • Grade and Gravel Labuwet road, Daraja Mbili-Center Kwanza, Kogo – Kapkiai – Mwisho wa Forest, Kosachei- Chebarus, Kosachei – Mwisho wa Forest, SDA – Sosiani, KAG – Sosiani, Elgon estate – Chemase, Tired – Tegeiyat, Sugoi – Center Kwanza, Kaptebee Sec. school, Tired – Tapsagoi – Cheplaskei roads • Install box culverts at Cheruon-Muchemi road, Kemco Mimosa, Cheplaskei-Kosovo, Tarus area • Construct new bridges at Kosachei-Besiebor bridge, Tarus-Tuigoin road, Kambi Miwa Chesumei, Murgor-Tuigoini, Tarus-Murgusi, and Kosachei Chebarus • Construct foot bridges at Labuiwet ECDE, Elgon Estate Kaptebee FCS, Manzini-Mimosa, Railway-Kogo and Kosyin roads • Install street lights at Kemko, Kosachei, Waitaluk, Besiebor, Elgon Estate, Murgor Hills, Cheplaskei, Tapsagoi, Mwisho wa Forest, Turbo market, Kogo bridge and in all public schools							
9. Kamagut	• Graveling, grading and installation of culverts at Tumaini Sambut, Kipkong - Kimalael road, Kambi kuku- Osiemo, Duka moja Railway, Juakali - Leseru road, Kambi kuku - Seiyot, Emkwen - Kambi kuku, Emkwen feeder road, Kaptich village feeder road, Leseru village - Kuresiet road, Legebet Chepkumia feeder road, Mission - Lower Sossian, Kona Mbaya – Cheramei dispensary road. • Dozing of Sambut - Chekemel, Chekemel - Chepkongi, Sambut Dip - Baharini, Kapkatet - Chepkongi, Kipkoimet road, 9KA - Ainapnetich, Siriat - Kuilel, Mission- Lower Sossian and Chepnyangeny road • Construction of foot bridge at Sambut - kipkoimet, Chepkongi - Kapkatet, Kapcheselet, Kongonyot and Cheselet • Construction of a bridge or box culvert at Symbiosis Kaibeyo, Kapsaina, and Morogo roads • Install street lights at Kamagut, Ainapnetik, Sambut, Baharini, Maili Tisa, Chemalal, Legebet, Kaptich villages, Kambi kuku, Emsos ECDE, Kuresiet • All streets at Jua Kali center							
10. Huruma	• Gravel and Tarmac Shauri estate A and B, King'og'o estate, Maranatha and Kahoya -Miti moja road • Draw zebra crossing at Pemugi, Kahoya and Huruma road • Install street lights at Mwenderi area, Gatanga road, Mwenderi, Huruma estate, King'ong'o, Shauri, West indies- Mallei road, Bondeni estate, Kambi mawe, King'ong'o bridge area, Hawkers market, Shauri lower, Shauri B, Rural estate							
11. Kipkenyo	Improve all rural roads in the ward through grading and graveling including Ndalat Sosian Rd; Chebarus-Solo-Huruma Rd; Pemugi; Fortune farm-Sosiani Rd; Kipkaren West Indies Rd • Construction to bitumen standard of road linking Pioneer H/Centre and Rivatex Rd • Open all access roads including Malaki Dip Rd; Kapyemit-Koilebel Rd; Samutet – Kisor Rd; Kipkenyo-Kimoson Samutet Rd • Improve drainage by installing culverts – West Farmers; Kapnetuny-Kolebel Rd; Unclogging of drainage within Kipkaren Estate- Survey and expand all encroached roads e.g. West Farmers and Solo village roads • Construct bridges linking the following roads:Kogos – Jua Kali, Corner – Eldoret Polytechnic, Cherunya; linking Chebukundi village to Bondeni village in Huruma; and expansion of kipkenyo dumpsite bridge. • Construct a <i>matatu</i> stage at Kipkaren Estate • Installation of streetlights in kipkenyo, Tuiyobei and Kosyin centres; and kipkaren estate							
12. Tarakwa	Improve all rural roads in the ward through grading and graveling, routine maintenance of all roads in the ward, Improve drainage by installing culverts • Open all access roads including the following connecting to Silaga and Tilolwa Primary Schools • Construct bridges linking the following roads:Matharu Primary-Rongai Rd; Chirchir-Katina Rd; Kapyemit-Bayete Rd; Kondoo Ng'arua Rd; SOLiat- Kapsengwer Rd; Sambul-Poror Rd; Lorian Kapranga Rd; Ngong – Kitingia Rd • Survey of all access and feeder roads for expansion • Construct bus park at Matharu centre • Installation of streetlights in all urban centres i.e Matharu, Chagaiya, Muchorwi, Bayete, BurntForest,							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	Kondoo, Koriomat, Cherus, Kitingia, Chereber and Asis							
13. Tulwet/ Chuiyat	<ul style="list-style-type: none"> ●Improve all rural roads in the ward through grading and gravelling ●Open all access roads including the following: Ketiplong, Asururiet, Tarakwa, Simo ●Improve drainage by installing culverts where required e.g. Cheboiywo Rd; ●Construction of bridges linking the following roads: road connecting Bombo cattle dip; Bindura Gaa Primary School; Kerita-Kapchebii; Bondeni-Asururiet; BurntForest –Rukuini; Ndungulu-Rukuini; Sambul Boror; Karanga-Rorien; Kamuyu-Rukuini; KaprangaChuiyat; Kaplamai-Bayete; and Kabongo-Kamuyu ●Improve drainage by installing culverts on following roads: Tuilwet-Kapteldon; Chuiyat-Tulwet; Tulwet Junction; BurntForest – Tulwet ●Surveying of all rural roads for expansion ●Create a round-about at the Kesses- Olessos Rd turn-off ●Construct a <i>matafu</i> stage at Kesses Centre and Moi University ●Installation of streetlights in all urban centres; Talai Estate 							
14. Ngeria	<ul style="list-style-type: none"> ●Improve all rural roads in the ward through grading and gravelling ●Routine maintenance of all roads in the ward ●Open all access roads including the following: <ul style="list-style-type: none"> ●Installing culverts i.e. Sussy Peacock – Girathima Farm Rd; Cheplaskei-Olessos Rd; Buigut nursery –Kabongo junction Rd; ●Construct bridges linking the following roads: Kimuri Dispensary – Cheplaskei centre; Koibasul – Kipsamo Rd; Chepkony –Airport Rd; Nairiri – Kimuri Rd; Kipkaren –Prison Rd; Sach 4- Quarry ●Foot bridges linking Chebala- Airport;Nairiri-Kimuri;Kipkaren- Prison ●Survey of access roads for expansion ●Installation of streetlights in all urban centres 							
15. Ainabkoi/ Olare	<ul style="list-style-type: none"> ●Improve all rural roads in the ward through grading and gravelling including ● Open all access roads in the ward: Kimorok-Saito-Skyline Siliboi; Burntforest-Ainabkoi Rd; Ndanai-Soliat Rd; Tingwa-Kamarinda Rd; Nyakinyua Farm; NgaruaKitoroch-Kaplelach-Kapkeno Rd; Improve drainage by installing culverts on the following roads: Ndanai-Kamarinda –Sachangwan Rd; KamwosorSaito-Siliboi Rd; Kapngetuny-Sawmill Rd; Chelelek Kamukunji Rd; Kamukunji - kamur Rd; and NdanaiTuikong Rd - Survey the following roads: Kimuruk- Chelelek Rd; Ndanai- Kamarinda – sachangwan Rd; Kamwosor- SaitoSiliboi Rd; Kapngetuny-Sawmill Rd; Chelelek–Kamukunji Rd; and Kamukunji- Kamur Rd ●Construction of bridges linking the following roads:Kapkeno – Chepngoror; Chepngoror- Olare; Kapsambu Kirwa; Tuwei-Tulo; Chepkonga-Waunifor; WauniforKabure; Ndanai-Soliat K.V.D.A water pan; Waunifor –Tilol and Baharini- Waunifor Roads ●Installation of streetlights in all urban centres in the ward including major centres e.g Drys, Kapngetuny, Chepkurmum, Kipkabus, Olare, Tingwa, Chepngoror, Baharini; and additional of street lights at Waunifor andAinabkoi ●Construct more boda-boda sheds 							
16. Kapsoya	<ul style="list-style-type: none"> ●Murraming of all roads at Cheboin sub-location (Illula), Kipsenende – Beliomo – Illula road, Kipkorgot feeder roads, & Kapsoya Estate ●Tarmacking of Marura (car wash) to Illula Centre road -4km ●Murraming and expansion of feeder roads in Beliomo centre, Illula – Malakwen, ●Opening up and expansion of Sayare – Kaplimo –Beliomo road, Samar to Noble(railway) road, ●Construction of culverts in Kipkorgot, Borderfarm primary, ●Construction of bridge that connects Kenya service Limo D.C road, ●Install street lights in Kapsoya estate, Munyaka/Silas,Marura (carwash) to Illula in Cheboin sub-location,Kipsenende – Beliomo Illula road, Kipkorgot centre,Mountain view estate, Samar – S.O.S – Kenya service –Ngurunga – Border Farm, Illula – Malakwen, ●Designate stage and parking area in Kapsoya estate (Kapsoya site & services trading centre) 							
17. Racecourse	<ul style="list-style-type: none"> ●Opening up of all feeder roads in Annex Area ●Murraming of Racecourse – Oasis road,Singoei – Old Nairobi road, Oasis primary through Pazuri, Royalton Sigei Racecourse road, and all feeder roads ●Tarmacking of Natalies road, upgrading of road between Mti moja Racecourse. ●Road improvement of Bishop Muge/Chinese/Madana/Chinese/Oasisroads through tarmacking ●Culvert installation at Saina, Sugut, Red cross, areas 							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	<ul style="list-style-type: none">•Tarmacking of Sugunanga – Old Nairobi Rd through Bihorias,•Opening up of Road between Bihorias Testimony,•Murraming and upgrading of roads at King David/Oletebe/Soin areas,•Murraming of feeder roads in Upper Elgon view,•Improvement of Pipeline road and connect tarmac to Oasis.•Install street lights in Annex area, Texas loop oletebes, King David rd, Avela rd, Easter/Kimetto/ Willy Tenai rd, Along KSW rd, Jumbo Tanning rd, Kichinjio Sub-station rd, Kimure Academy road.•Install street lights along Sugunanga Old Nairobi road through Bihorias,•Extend street lighting in King David/Oletebes/Soin areas,•Install street lights in Hill School, Upper Elgon View and Pipeline road.							
18. Cheptiret	<ul style="list-style-type: none">•Construction of culverts at Ngeria junction – Chemenei – Kileges, Chemene – Mosop – Plateau hosp.•Murraming of roads: Kenjase – Chepsiria Lengut, Kapcheptisin – Chepkigen dispensary – Mosop, Chepkigen T. Centre street roads.•Construction of Chepkorio bridge (Chepkigen – AIRAD), Mosop – Berur bridge.•Murraming, expansion and installation of culverts in Kerita Tulwet, Chepsirya, kerita Chebolol and Rurigi roads and all feeder roads•Opening up, murraming and grading of Alex – Cheputuk – Chepkochoi road, Kerita – Ruiyobei (bethel) road, Saramei Kapchepkoiet road, Kerita –Kapkoiga road, AIC Kamungei Chuchuniat ,Yatich – Keter road, Cheptiret Kaptumo, Chepkitiny – Kerita Bridge road.•Murraming of existing roads in Saroiyot sub-location,•Opening up of new roads; Sena roses Kolol (1km) Chesegeg dip – Kipchamo road, Rehema secondary – Rehema primary, AIC Simatwet – Kipchamo central, Kiptende – Saroiyot road (5km)•Construction of bridges at Kipsamo Cheptabach, Bethel – Kaptumo, Lessos –Chepkitiny (Chebii bridge)•Installation of culverts at Cheptiret and Chepkogony markets, centres and village roads.•Opening up of Catholic – Chief Lane, Kapchepchai roads.•Murraming of Bethel- Kerita road•Grading and gravelling of all roads in Mugundoi•Construction of bridges: Mugundoi Chebarus – Kipchamo, Chebarus – Seiyo West, Kimaran – Seiyo , Mogobich Seiyo, Chepsirya Mogobich•Extend street lights to all centres, Kaptumo & Kerita centres,Installation of street lights at Cheplaskei, Plateau centre, Plateau primary &secondary schools, Ancilla – Outspan schools, Cheplaskei peace centre, Rehema estate, Chesegeg primary,Mugundoi centre							
19. Kaptagat	<ul style="list-style-type: none">•Construction of bridges; Kapcheptum/Kapkar, Sogorik-Flax, Kapsambu-Kibures, Kaptui-Birgen, Karandili-Baharini, Chepkongony-Chemoto and Kapbaras-Chesogor, Rotuga-kiburur bridge, Limbai (Kongoasis – Kiluka) bridge, Kiluka/Cheptikit bridge, Tendwo bridge, Kapkoimur bridge, Kapsingisi bridge, Kaoni/Weltam bridge, Cheptigit –Chepkero, Sogorik bridge, Cheputie, Sirwo/Baharini and Sirwo/Chelugui bridge, Kapisaya bridge, NRB Ndogo Chesogor Bridge Construction of box culvert at Kapsing'oei Chemoto bridge, Cheptigit – Chepkero boxculvert•Installation of culverts in all feeder roads in Chepkog'ony sub-location,•Installation of culverts at Kaprichard, Samuel, Metto Dip, Bible school, Chepnoet.KapbarasChesogor, Kokwet Kapkandie,•Murraming of Bible school, Berur, and Chepnoet and others; Duka moja - SogorikFlax road, Katuiyo dispensary-Chuiyat, Kaparusei-Baharini, Kapline-Kappeter, Kaoni road•Murraming and installation of culverts in Koilel, Kaptich, Batabata, Kamaisha, Kaprichard, Kapmariony, Uhuru road, James Lagat road, Chebaon – Chesogor – Kaoni, Musegenya road, Kaoni – Chebaon, Chesogor Sumbeiywo road•Survey of all roads in Lotonyok, Chesogor, Tendwo,Chepkero/Kileges sub-locations•Gravelling of Teldet –Kabitoi –Kapgeorge, Kabitoi – Kapchesorom Kapcheplong, Kapchesorom – Tendwo, Kapmurgor Kapsetet roads, Kapkongwo – Mawe moja road.•Murraming and grading of all Kongasis roads, roads in Kapsundei sub-location•Installation of culverts in Kongasis sublocation, Kileges sub-location, Kiluka Nyawera, Sawe farm Kapsundei – Mwebi place, Kichinjio Kapsundei road. Kaplego,Kapsundei. Kapchesilim road							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	culvert, Dispensary Kapchobei, Kapchesundo, Kapmaina, Kapchekwony – Kapkoima culvert, Kapkiwa – Chepkoech (along the railway), Kaptirop – Cheleges, Cheleges road – Kiluka, Kapsekin – Kamorogo culverts, Kapterkek – Lesuiye – Kapsingwas – Kapsalil Culverts • Murraming and Installation of culverts at: Preparatory – cheptigit , Cheptigit Kapsamakim, Chirchir Cheptigit, Kapkarangai – James/Saiya , Cheptigit Mereon, Chirchir – Cheptigit, • Murraming of Miasa Chepkero primary Nyaweo in Kapsundei • Improve drainage at Road 16 (Chiefs office Katuyo) • Improved roads through murraming, culverts, drainages at Songich- Sirwo – Katuiyo, Songich (Kaptigoi) – Chelugui – Lelek, Kaptumo Rotuga – Sirwo roads. • Opening up of feeder roads;- Along Songich Kaptum farms boundary, Sirwo (Kapmunai farm) – Katuiyo farm (Chuiyat centre) • Install solar street lights at Naiberi – Primary, Chepkongony centre, Katuiyo centre and Katuiyo health centre, Tendwo, Uhuru, Kokwet, Pombo and Haraka dairy, Plateau girls, Kongasis centre, Kiburur primary, Kapsundei centre, Kambi grass, Chepkongony sec							
20. Kiplombe	• Murraming of roads and installation of culverts at: Kingi road, Songoliet- Tikitio bridge, Chemeli road and bridge, Chemobor road towards Kawetik, Emdin via Pefa church, Kanetik B roads, Kaplegetet culverts • Murraming/gravelling of Baharini – Soko road, Keberet Quarry, Quarry – Dip roads • Repair of bridge connecting township primary and West T.C • Upgrading of Unga, st. mary's primary Railways ECD roads • Murraming of feeder roads; Corner mbaya Township primary Mwanzo • Murraming of :- Kiplombe – Chebarus, Tororei SDA church, Kirui – Arap Mombia • Opening up and murraming of Kilima- Mwana, Mwana – Chepseta, Muati – Peter maiyo, Chepkoiyo Elijah bor, Tenai – Songoliet, - Katwa Dip Tebeswet, Chakadei – Solomon roads • Construction of culvert box at Kiplombe/Chebarus • Improve access road to Kasurur dam • Murraming of Lalakin- Emkwen, Kaplegetet Teresia roads • Construction of footbridge at Chobosta – Kimwisto • Construction of Tuiyobei/Cheplasgei bridge • Murraming of Kapragor – Minings home, Chepkoiel – Maili 9, • Grading of:- Sirikwa dairies – Kaptangilas, Lengut – Kapchebutich, Lengut Centre – Kap Mabasi, Kapchirchir – Kap Maritim, Kolongei primary – Kapchepturo, Arap mzee – Kap Kanus, Kosgei – Kap Mabasi, Kosgei – Kap Tirop, Kap Chepturo – Kap Amos, Kap Bosognwo – Kap John, Kap Paulo – Kap Abraham, Kap Longu – Chepkoiel, Kap keret – Kaptoo, Job tereito – Chepkoiel, Kapmire – Chepkoiel, Church of Christ - Chepkoiel, Church of Christ – Emkwen, Kap John - Lalakin roads. • Construction of bridges/footbridges: -Kap Ragor bridge, Kap karet – Kap tebengewes, Kimugon/Vumilia, Kapmingin – Chebarus, Kapchekwony, Kap Ronaldo – Kaptangilas, Tikito bridge, Kapchemeli bridge • Murraming and installation of culverts at Kapkeben Ainamoi road • Grading of all roads at Kapkeben • Grading of Chepchocho – Paul Murei, KapNyazi Arap Tuwei • Installation of culvert at Kibarusho • Construction of footbridges at Kaptich, Ainamoi, and Tendwet • Murraming of Maili Tisa – Tebeswet, Mareba -Kapkeben, Tikito – Kanetik B roads • Grading of roads, installation of culverts at Kambi Mwangi, upper hill. • Construction of footbridge at Flyover/Kambi Mwangi • Murraming and installation of culverts at Shirika, Judea, Lower kapchumba, Kambiyus, Pipeline • Construction of bridges linking Chebarus and Emkwen/Soy • Opening up and murraming of new roads:- King'ong'o B - King'ong'o Quarry, Tebeson – Kiptaken, Salim – Keter – Mama Kuria road, Birech – Leonard roads. • Grading and murraming of all existing feeder roads in Kapchumba/Lolosio/Ngechek • Installation of solar street lights at Kaplelach/Kanetik/Songolit area • Installation of street lights at Maili – nne – Mareba road, • Maintenance of street lights along Macharia, Railways and Kilimani estates • Installation of street lights at Mwanzo estates and Bacon areas, Tanzania center							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	<ul style="list-style-type: none"> • Installation of street lights at Kambi Thomas, Keroka, Kambi Mwangi, Upper Hill and Tebeson estates • Installation of street lights at Shirika/Judea/Lower Kapchumba • Installation of street lights at Jade- Kapchumba road, 							
21. Karuna/ Meibeki	<ul style="list-style-type: none"> • The following roads be graded, graveled and compacted; Tilatil – Kapchesimbol kabuliot - Karuna police station -progressive – lower progressive cheplaskei-Sosio primary – Moiben road, Karandili – Tuiyobei, Kapnasu – Bondeni, Light junior – kapbelgo, Chief's office –kapkoros, Kap-mariko – kapmondi, Milimani road, Shamba mbaya road, Kapcheserem – segenge, Kap- mwal –soiyo road, Kapnasu – mindililwo road • Construction of bridges in the following connecting roads; Amani farm – Karuna primary, Sosoio primary – Murray farm, Progressive – Kapkures farm, Sosio primary -Ngenyilel road and Moiben bridge • Construction of culverts on the following roads Kwa chebunet, Bondeni and kap berenge Lagers at Tangasir primary and kapnasu secondary. Furthermore, proper drainage should be prioritized with maintenance being done biannually to reduce the cost of repairing the roads. • Kaplolo culvert-daktari, kono, Simbolei, bondeni, street, chemogon. • Construct foot paths in strategic locations along Moiben and Tangasir River. • Uswo culverts at Maua-Boma and all the others. • Purchase road reserves at 85onyalilcheplaske, Scheme-kapkoros, kapnasu kitiongong, kirurungo-kapedion. • Construct bridges at kirurungo-kapedion, cheplaskei-scheme, Sugut-Benmoi. • Survey of all roads. • Expansion of old bridges-karandili, kabamoi, Karuna. • Grading and gravelling Uswo, kaplolo and Karuna areas. 							
22. Sergoit	<ul style="list-style-type: none"> • The following roads to be graded, graveled and compacted and well drained by construction of culverts and bridges for efficient use; Mti moja-Kibogi, Kibogi fence Kapyemit, Kaptololo Kapyangi-Rashid Home, Karo Chepkoleil secondary school, Kaburungei roads, Tuiyotich center Kapsinende, Lebo – Ngelechei – Kapkaro linemoja Roads • Kapriorio- Kuinet Bridge, Kibogy- Kapyemit Bridge and Serser box culvert • To refill the quarry sites in order to reduce the risks caused to both human beings and livestock. • Construct Boda-boda shades and lighting for a 24hrs economy at the Kaprobu/Chepkanga and Tugen Estate market centers. 							
23. Kimumu	<ul style="list-style-type: none"> • All roads in the ward need to be graded, graveled and compacted. i.e. Major Opande, Cheruiyot road, Kimumu primary – Campi Nairobi. • The county should construct culverts at appropriate places, especially at ngomongo, Sinai and peris • Jerusalem –G.K prison need to be tarmacked. • Boda-boda shade at sigot center, lock up Shops at kipchoge stadium, Sosian stage, outside district hospital, junction, kimumu market and a stage at kimumu market. 							
24. Ngenyilel	<ul style="list-style-type: none"> • The following roads need to be opened up/graded: Tebeswet- Quarry Road, Kuryot- landmarks – Astons road, Plot 243 – plot 244 road Gravelling, Installing of culverts and bridges on the following roads, Tororey's place – Pyeko road, Chebaiywa Kipkaren, Magut – Kapkures – Chepsaita Road, Kapkechui – stage mawe, Kapkechui – Ngeny A (Bridge), Mlimani – plot 1, Koimur – Singilet Mwangaza – Mlimani, Kaplelach – Osorongai Kaplelach – Chepkemel, Chepkemel – Chepkatet Lower Kipkaren – Chepkemel, Senior – Arap Tumo Chepkatet – lower Kipkaren, Wareng – Cleophas Koibarak – lower Kipkaren, Dispensary – Dip Brick road school – Jepeni(Bridge), Chebarus – Osorongai, Emgoin – Ngenyilel, Kaptendon – St Mary's Osorongai, Kipkaren – lab – Chepkatet • Surveying of public lands, fencing and those along the water sources should be used as tree nurseries 							
25. Kapsaos	<ul style="list-style-type: none"> • Grading .gravelling and compacting all roads in the ward which include; Emkoin, Chepkemel, Emkwen • Construction of a railway crossing at Emkoin primary. Gynocare – bondeni estate – Chelugui valley, Amani –Umoja estate • Installing of street lights at: Mailinne –Kapkeben primary, Dispensary - Kapkeben • Tarmac Kapkeben – Mailinne road, Mti moja, kapkoros –Tairi mbili. • Proper drainage of the roads by construction of culverts and bridges at the required locations on the roads. 							
26. Moi's Bridge	<ul style="list-style-type: none"> • Gravelling, grading, installation of culverts and dozing of Natwana road, Majimazuri, • Open drainage systems in Natwana 							

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
	<ul style="list-style-type: none"> ●Construct culverts in Maji-mazuri Kongasis,Kongasis –Jabali center ●Murrarming of roads in Mkunga,maji mazuri connecting Jabali ●Opening feeder roads in Amani estate,Bonden area and Kolonget ●Construction of a foot bridge at Bwayi 							
27. Ziwa	<ul style="list-style-type: none"> ●Open all access roads across the ward.This includes Kapsumbeiwet-Kipsigak road,Block 5 and 6 ●Murrarming and opening culverts in Kimurgoi road along Hill side,Kapsangutei-legebet road,Saramek-Kapchepkisa road, Sachangwan Chebinyiny road,AIC Kaprotu-Kaptororet via Sirikwa primary,Kabwalei-Baharini ●Construction of new culverts in Chemayuk Kabogo,Kapsang through Kapsand dam to Saniak,Home grown –Daraja Mbili,Kapkatet Mararen-Kimasia road,Semot-Mararen road ●Building bridge at Kapbekyibei-Kapchemor ●Building a footh bridge at Kacheprotwa,Lengut ●Street lighting in all centers across the ward ●Opening of sewerage systems in all centers and identification of a dumpsite. 							
28. Kapseret/ Simat	<ul style="list-style-type: none"> ●Install a flood light at Kapseret Market,Borderlands,Kapteldet,Kapteldon hospital ●Survey of all access roads in the ward ●Grading and Murrarming of all feeder roads across the ward Street lighting - Install a flood light at Kapseret Market,Border lands,Kapteldet,Kapteldon hospital ●Poor road network - Survey of all access roads in the ward ●Grading and Murrarming of all feeder roads across the ward 							
29. Kuinet/ Kapsuswa	<ul style="list-style-type: none"> ●Surveying, Grading, dozing, murrarming,watering and rolling of roads in Kapchan,Chepsiria,Tamboiyot area ●Murrarming and gravelling of roads across theWard. In Kapchan, Chepsiria ●Construction of culverts ●Opening access roads and building bridges in Teresia ●Foot path from Junction to Kuinet center ●Opening drainages. ●Opening access roads in Kamukunji,building bridge and opening access road to Chepsiria dam ●Bumps to be erected next to Tegelmoi dip in Kapmwaura(Kapamos junction) ●Street lighting to be installed and maintained in all centers 							
30. Kipsomba	<ul style="list-style-type: none"> ●Building bridges in Kapkures Kipsomba,Mwamba-Mobet-,chemororoch school,Mobett Cheplaskei ●Renovation of bridges including Ketiengwet ,Koross-Mabachwa-Misoi- Land surveying and grading of Kapkiriény border road-Mabachwa junction ●Grading and gravelling of Chemororoch Mobett road, Chepnoet-Chamnyet,Kabichonjo bridge-Kapsumbeiwet center,Tarakwa-Sinendet-Arap musa-Kotut, Sariat dip-Chemororoch, Toroitich junction-Misoi Cheplelach,Mogoiwet,Kamuiwo and Chemoset ●Opening access roads and expanding the road. ●Building culverts in Chemoset 							
Construction and rehabilitation of bus bays	No. of bus bays constructed and rehabilitated	4	Construction and rehabilitation of bus bays	30M	CGUG	2018-2022	Dept. of Roads, Transport, Energy & Public Works	
Construction of boda boda shades	No. of boda boda shades constructed	30	Construction of boda boda shades	60M	CGUG	2018-2022	Dept. of Roads, Transport, Energy & Public Works	
Street Lights and Rural Electrification	No of Street lights and Transformers installed	3150 No	Installation and Maintenance	200M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
Public Works	Repair and Maintenance	325 No Units	Repair and Maintenance	200M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Construction and Equipping Firestations	Moisbridge, Kesses, Moiben and Burnt Forest	4 No	Construct and Equip	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Creating a training facility at Maili Nne Fire Station	Build Capacity in Disaster preparedness	1 No	Register and Equip	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	

New Project Proposals – Water, Environment, Natural Resources, Tourism and Wildlife

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Kingwal dam	Increase storage	1	Dam Desilting & pipeline extensions	CGUG	2017 - 2022	CGUG	To start
Nairiri dam	Increase storage	1	Dam Desilting	CGUG	2017 - 2022	CGUG	To start
Drilling of 6NO boreholes in Megun	Increase Access	6	Drilling & equipping of Boreholes	CGUG	2017 - 2022	CGUG	To start
Kabongwa Water Project	Increase Access	6	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Momoniat Water Project	Increase Access	3	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Chepkorio Water Project	Increase Access	3	Intake & Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Water kiosks in Langas	Increase Access	4	Construction of water Kiosk	CGUG	2017 - 2022	CGUG	To start
Langas Water Project	Increase Access		Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Drilling of 4 NO boreholes in Langas	Increase Access	4	Drilling & equipping of Boreholes	CGUG	2017 - 2022	CGUG	To start
Gitwe Water Project	Increase Access	2	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Yamumbi Kaptagat water project	Increase Access	3	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Gathima water Project	Increase Access	2	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Bombo Water Project	Increase Access	3	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Drilling of Solo borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Drilling of Milimani borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Drilling of Kimoson borehole	Increase Access	1	Drilling and Equipping of	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
			Borehole				
Drilling of Kaptoro borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Burnt Forest Water Supply Project	Increase Access	13	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Konorbei Water Project	Increase Access	6	Pipeline Extensions, storage tank	CGUG	2017 - 2022	CGUG	To start
Ndungulu Water Project	Increase Access	6	Pipeline Extensions and Storage	CGUG	2017 - 2022	CGUG	To start
Lainguse Water Project	Increase Access	6	Pipeline Extensions and Storage	CGUG	2017 - 2022	CGUG	To start
Kabilat Water Project	Increase Access	3	Pipeline Extensions and Storage	CGUG	2017 - 2022	CGUG	To start
Chagaiya dam	Increase Access	1	Dam Desilting and Pipeline	CGUG	2017 - 2022	CGUG	To start
Bayete dam	Increased Storage	1	Dam Desilting	CGUG	2017 - 2022	CGUG	To start
Nabkoi dam	Increased Storage	1	Dam Desilting	CGUG	2017 - 2022	CGUG	To start
Bishop Muge Borehole	Increase Access	1	Equipping of borehole and pipeline	CGUG	2017 - 2022	CGUG	To start
Kesses/Lessos water Project	Increase Access	1	Dam Desilting, Treatment works	CGUG	2017 - 2022	CGUG	To start
Chuiyat Water Project	Increase Access	3	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Koisagat Water Project	Increase Access	1	Borehole Rehabilitation	CGUG	2017 - 2022	CGUG	To start
Lingwal Borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Kaplelach Borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Tulwet Borehole	Increase Access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Assuriet Dam	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Tulwet Dam	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Kaplelach Dam	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Sambul Dam	Increase Storage	1	Rehabilitation of dam	CGUG	2017 – 2022	CGUG	To start
Kipsamoo Chepyakwai Water Project	Increase Access	8	Rehabilitation of pipeline	CGUG	2017 - 2022	CGUG	To start
Ngara Falls Water Project	Increase Access	4	Rehabilitation of pipeline	CGUG	2017 - 2022	CGUG	To start
Cheplaskei Water Project	Increase Access	3	Rehabilitation of pipeline	CGUG	2017 - 2022	CGUG	To start
Buigut Water Project	Increase Access	2	Extension of pipeline	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Outspan (Kiamba) Water Project	Increase Access	1	Drilling and equipping of borehole	CGUG	2017 - 2022	CGUG	To start
Ngeria Water Supply	Increase Access	1	Augmentation works	CGUG	2017 - 2022	CGUG	To start
Kamuzee Borehole Equipping	Increase Access	1	Equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Jasho Borehole Equipping	Increase Access	1	Equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Nandi Gaa Borehole Equipping	Increase Access	1	Equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Nairiri Drilling	Increase Access	1	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Kirathimo Drilling	Increase Access	1	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Racecourse Water Supply	Increase Access	3	Pipeline extension	CGUG	2017 - 2022	CGUG	To start
Hyrax Borehole Drilling	Increase Access	1	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
King David Borehole Drilling	Increase Access	1	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Oletepes Borehole Drilling	Increase Access	1	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Racecourse Secondary Borehole Equipping	Increase Access	1	Equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Kamalel Health Centre Equipping	Increase Access	1	Equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Kerita Dam Desilting	Increase Storage	1	Rehabilitation of dam, intake works & pipeline	CGUG	2017 - 2022	CGUG	To start
Chebolol Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Chemusyan Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Cheptiret Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Mogobich Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Chepngiron Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Seiyo Water Project	Increase Access	3	Rehabilitation of pipelines	CGUG	2017 - 2022	CGUG	To start
Mugundoi Water Project	Increase Access	3	New pipelines	CGUG	2017 - 2022	CGUG	To start
Saroiyot Water	Increase	4	Extension of	CGUG	2017 -	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Project	Access		pipelines		2022		
Boiboiyet Water Project	Increase Access	6	Extension of pipelines and storage	CGUG	2017 - 2022	CGUG	To start
Kaptumo Borehole Drilling	Increase Access	1	Drilling and equipping of boreholes	CGUG	2017 - 2022	CGUG	To start
Kipkaren Borehole Drilling	Increase access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Simat Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Inder Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Ndemu Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Tuiyo Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Kapkagaron Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
St. Joseph Baharini Dam Desilting	Increase Storage	1	Rehabilitation of dam	CGUG	2017 - 2022	CGUG	To start
Chepkongi Water Project	Increase access	1	Spring protection and pipeline extension	CGUG	2017 - 2022	CGUG	To start
Lamaiywet Water Project	Increase access	1	Spring protection and pipeline extension	CGUG	2017 - 2022	CGUG	To start
Borderlands Water Project	Increase access	1	Water supply development	CGUG	2017 - 2022	CGUG	To start
Kapkagaron Water Project	Increase access	3.4	Pipeline extension	CGUG	2017 - 2022	CGUG	To start
Nganiat Water Project	Increase access	1	Intake works & storage	CGUG	2017 - 2022	CGUG	To start
Kapsaret Water Supply	Increase access	4.4	Pipeline extension	CGUG	2017 - 2022	CGUG	To start
St. Georges Water Supply	Increase access	4	Gravity pipeline extension rehabilitation	CGUG	2017 - 2022	CGUG	To start
Lemook Borehole Equipping	Increase access	1	Borehole equipping & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Aturet Borehole Equipping	Increase access	1	Borehole equipping & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Simat Borehole Equipping	Increase access	1	Borehole equipping & pipeline extension	CGUG	2017 - 2022	CGUG	To start
Kaoni Kaungura dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Baharini dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Tingwa dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Seiyo dam	Increase	1	Desilting of Dam	CGUG	2017 –	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access				2022		
Siliboi dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapchorwa dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kaplelach dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kabore dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Chepngoror dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Nyakinywa dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapcher dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kaplelech Kameli dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Ndanai Soliat dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kipchamba	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Leltot dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Olare Water Project	Increase access	3	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Kipkabus Water supply	Increase access	15	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Cheboin Water Project	Increase access	25	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Arangai Water Project	Increase access	7	Extension of Pipelines solar installatio	CGUG	2017 - 2022	CGUG	To start
Kapkeno Cheplelai bei water project	Increase access	5	Drilling and Equipping	CGUG			
Chepngoror water project	Increase access	6	Construction of intake,tank and pipeline	CGUG			
Nyakinyua water project	Increase access	1	Drilling and Equipping	CGUG			
Usalama –Lelek-Chemusian water project	Increase access	20	Construction of tank and pipelines	CGUG			
Ilula Malakwen Borehole	Increase access	1	Equipping of borehole	CGUG	2017 - 2022	CGUG	To start
Cheboin Borehole	Increase access	3	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Belioimo /dairyWater Project	Increase access	6	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Kapsoya Water Project	Increase access	4	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Misoi kipkorgot water project	Increase access	4	Extension of Pipelines and tank	CGUG			
Naiberi Water Project	Increase access	5	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Chepkero Water Project	Increase access	5	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Biwott Secondary School Water Project	Increase access	2	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Kapwareng,Koilel,Kwen farm, Kapchesorom, Kapkari Water Project	Increase access	6	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Cheptigit/Strobag Water Project	Increase access	5	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Lamaon Water Project	Increase access	4	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Kaoni Water Project	Increase access	5	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Chepkongony Water Project	Increase access	6	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Chebaon Water Project	Increase access	4	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Katuiyo Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Chuiyat/Kamaiyo Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Bonden Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Plateau Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Lamaon Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Tendwo Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapkili Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Uhuru Dam	Increase access		Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapsemo Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kaoni-Kaungura Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Chororget Borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Sogorik Polytechnic Borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Karuna Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Sosio Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapchesimbor Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kesumbei Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapkoros Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapsiliot Dam	Increase	1	Desilting of Dam	CGUG	2017 -	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access				2022		
Chesogor dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Tilatil dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kiptigin Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kongnyalili Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Arbabuch Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapngeny Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kipsinende Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Seretyo Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kaplangastat Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Kapngeny Water Project	Increase access	6	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Kaplolo Water Project	Increase access	7	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Uswu Murgoin Water Project	Increase access	8	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Simba-Kapchesimbol Water Project	Increase access	5	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Konyalili/Cheplaskei Water Project	Increase access	6	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Ngala Water Project	Increase access	7	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Cheptulbei Water Project	Increase access	5	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Kapsiliot Water Project	Increase access	7	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Kipchebul Water Project	Increase access	4	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Chemarmar Dam	Increase access	1	Desilting of Dam	CGUG	2017 - 2022	CGUG	To start
Soin Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kiriswo Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kimuchi Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kapnyagi Water Project	Increase access	7	Construction of New infrastructure	CGUG	2017 - 2022	CGUG	To start
Sergoit Hill Water Project	Increase access	7.5	Construction of New infrastructure	CGUG	2017 - 2022	CGUG	To start
Chemanywes Water Project	Increase access	5	Extension of pipelines	CGUG	2017 - 2022	CGUG	To start
Moiben Borehole Equipping	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Kapsubere primary borehole	Increase access	1	Drilling and Equipping of	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
			Borehole				
Arbabuch primary school water project	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Chemweno chebor primary school borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Manyatta primary school borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Bidii primary school borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Chebisas sec school borehole	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Mumetet primary school borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Moiben township borehole	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Kabatu primary school borehole	Increase access	1	Drilling and Equipping of Borehole Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Tachassis primary school borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Simatwo dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Raymoi dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Tachassis dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Sesia dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Kabsubere dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Seretio spring	Increase access	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Lelaibe dam	Increase storage		Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Lower kose dam		1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Troroch Moi Borehole Equipping	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Toloita Borehole	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Raymoi Borehole	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Tulwonin Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Koitoror Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Chepchobit Dam	Increase	1	Desilting/Rehabilitation	CGUG	2017 -	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access		tion of Dam		2022		
Cheburbur Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kapkei Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kapkamba Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kisomin Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kibilbiliet Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kisonei Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kapyobyob Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Chebonet Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kapchepyego Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Kaplogoi Water Project	Increase access	8	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Chelingwa Chelelmetio Water Project	Increase access	6	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Koitoror Kapengine Water Project	Increase access	7	Construction of new infrastructure	CGUG	2017 - 2022	CGUG	To start
Drilling and Equipping of Kaptuli Borehole	Increase access	1	Drilling and Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
Kapteldon borehole equipping	Increase access	1	Equipping of Borehole	CGUG	2017 - 2022	CGUG	To start
				CGUG			
Kapkicho Dam	Increase access	1	Desilting/Rehabilitation of Dam	CGUG	2017 - 2022	CGUG	To start
Ndabaranach water project borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Kapkures water project borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
St peters Kapkoren borehole water project	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Kapkures Dam	Increase storage	1	Improve storage	CGUG	2017 - 2020	CGUG	To start
Murei Dam water project	Increase storage	1	Desilting of dams	CGUG	2017 - 2020	CGUG	To start
Mumetet Water project	Increase Access to potable water	4	Laying of pipelines	CGUG	2017 - 2020	CGUG	To start
Chukura Springs	Increase Access to	5	Laying of pipelines	CGUG	2017 - 2020	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	potable water						
Tolilet water project	Increase Access to potable water	4	Laying of pipelines	CGUG	2017 - 2020	CGUG	To start
Sinonin Water project	Increase Access to potable water	6	Laying of pipelines and construction of elevated tank	CGUG	2017 - 2020	CGUG	To start
Kabenes borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Ngobitwa borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Lowrwa borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Chebosta Borehole	Increase Access to potable water	1	Equipping of borehole and pipe laying	CGUG	2017 - 2020	CGUG	To start
Soy dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2020	CGUG	To start
Kabenes dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2020	CGUG	To start
Kipsangui	Increase storage	1	Desilting of dams	CGUG	2017 - 2020	CGUG	To start
Chepterit II dam,	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Kongasis Dam,	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Sitio dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Kapng'etuny dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Lower Dam water project	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Koibarak dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Cheukta dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Kapcherobot dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Mararai Dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Lamaywet	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Sigawet Dam,	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Segero Dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Chelebal dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Cheptuon dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Kiborokwa dam	Increase storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Cheperit Dispensary	Increase Access to potable water	10	Pipe laying	CGUG	2017 - 2020	CGUG	To start
Kapsabul Water Project	Increase Access to potable water	16	Pipe laying	CGUG	2017 - 2020	CGUG	To start
Chebinyiny stream water project	Increase Access to potable water	5	Pipe laying and spring protection	CGUG	2017 - 2020	CGUG	To start
Chemaluk Water Project,	Increase Access to potable water	5	Pipe laying	CGUG	2017 - 2020	CGUG	To start
Koiman Water Project	Increase Access to potable water	8	Pipe laying	CGUG	2017 - 2020	CGUG	To start
Kakarwa water project	Increase Access to potable water	20	Pipe laying	CGUG	2017 - 2020	CGUG	To start
Cheukta water project	Increase Access to potable	17	Pipe laying	CGUG	2017 - 2020	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	water						
Barsombe water project	Increase Access to potable water	8	Pipe laying	CGUG	2017 - 2020	CGUG	To start
St. Thomas borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Segero Prim. Borehole	Increase Access to potable water	11	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Bronjo trading centre borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Chepkoyo borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Tarakwa borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Hoeys borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Emgwen borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Michael B borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Reberwet borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kokwet Sec. School borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kapcherobot	Increase	1	Drilling of borehole	CGUG	2017 –	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
borehole	Access to potable water		and equipping		2022		
Kapng'endui borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Koibarak borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Emdin borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Chepkolel Spring	Increase Access to potable water	3	Spring protection and pipeline and construction of water tanks	CGUG	2017 - 2022	CGUG	To start
Tuiyobei borehole	Increase Access to potable water	1	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Besiebor borehole	Increase Access to potable water	1	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Tapsagoi borehole	Increase Access to potable water	1	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Tarus borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Sugoi health center borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kapkong dam water project	Increase Access to potable water	20	Pipe laying and tanks	CGUG	2017 – 2022	CGUG	To start
Tuigoin Water project	Increase Access to potable	6	Pipe laying	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	water						
Karunda Water project	Increase Access to potable water	3	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Kosachei – Sosiani Water project	Increase Access to potable water	8	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Kaptebee Water project	Increase Access to potable water	3	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Turbo Water supply	Increase Access to potable water	10	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Emsos water project	Increase Access to potable water	6	Spring protection, construction of tanks and Pipe laying	CGUG	2017 - 2022	CGUG	To start
Mokoiwet borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kuresiet Pri borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kapsamson borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kapkorio borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Kambi kuku borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Ainapngetik dams	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Kaptich borehole	Increase	1	Drilling of borehole	CGUG	2017 –	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	Access to potable water		and equipping		2022		
Sossian water supply	Increase Access to potable water	1	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Sosian spring	Increase Access to potable water	7	Spring protection and laying if pipes	CGUG	2017 - 2022	CGUG	To start
Chepkaitit dam	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Lower Sossian dam	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Kaibeiyo dam	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Kiboit dam	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Kamalel dam	Increase Access to potable water	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Cheptabach dam	Increase Access to potable water	1	Desilting of dam pipes and tanks	CGUG	2017 - 2022	CGUG	To start
Sambut water supply	Increase Access to potable water	10	Pipe laying and rehabilitation of infrastructure	CGUG	2017 - 2022	CGUG	To start
St. Antony Boinet borehole	Increase Access to potable water	3	Pipe laying	CGUG	2017 – 2022	CGUG	To start
Seiyot borehole	Increase Access to potable		Equipping and Pipe laying	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	water						
Kamoret dam	Increase Access to potable water	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Mwenderi water project	Increase Access to potable water	3	Pipe laying	CGUG	2017 - 2022	CGUG	To start
West Indie borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
King'ong'o borehole	Increase Access to potable water	1	Drilling of borehole and equipping	CGUG	2017 - 2022	CGUG	To start
Shauri water project	Increase Access to potable water	1	Construct water hydrant and pipeline	CGUG	2017 - 2022	CGUG	To start
King'ong'o water project	Increase Access to potable water	1	Construct water hydrant and pipelines	CGUG	2017 - 2022	CGUG	To start
Kambi mawe	Increase Access to potable water	5	Replacement of water pipes	CGUG	2017 - 2022	CGUG	To start
Daraja water project	Increase Access to potable water	6	Replacement of water pipes	CGUG	2017 - 2022	CGUG	To start
Kamanda water project	Increase Access to potable water	6	Replacement of water pipes	CGUG	2017 - 2022	CGUG	To start
King'ong'o	Increase Access to potable water	7	Replacement of water pipes	CGUG	2017 - 2022	CGUG	To start
Mwenderi, Rural water projects	Increase Access to potable water	8	Replacement of water pipes	CGUG	2017 - 2022	CGUG	To start
Shauri A and B,	Increase	7	Replacement of	CGUG	2017 –	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
water projects	Access to potable water		water pipes		2022		
Macharia, Railways, Kilimani estates, Mwanzo, Kapsuswa, Old Uganda road, Bacon and Kamanda estates	Increase water supply	15	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Chebarus primary borehole	Increase Access to potable water	3	equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Kolongei primary borehole	Increase Access to potable water	1	Drilling equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Sigawet primary school borehole	Increase Access to potable water	1	Drilling and equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Kiplombe High school borehole	Increase Access to potable water	1	Drilling equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Kiplombe primary, RCEA borehole	Increase Access to potable water	1	Drilling equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Kaaboi primary school, ACK borehole	Increase Access to potable water	1	Drilling ,equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Emkwen borehole	Increase Access to potable water	1	Drilling equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Ngechek Kapchumba and Lolosio w/ps	Increase Access to potable water	8	Purchase and and installation of water tanks	CGUG	2017 - 2022	CGUG	To start
Kaplelach borehole	Increase Access to potable water	1	Equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Lower Kapchumba/Judea	Increase Access to	3	Equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
borehole	potable water						
Kapchumba borehole, Kambi Thomas, Keroka, Kambi Mwangi, Upper Hill and Tebeson estates	Increase Access to potable water	4	pipe laying	CGUG	2017 - 2022	CGUG	To start
Chebarus water project	Increase storage	2	Provision of tank	CGUG	2017 - 2022	CGUG	To start
Cheplasgei dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Ainamoi primary school	Increase storage	2	Provision of tank	CGUG	2017 - 2022	CGUG	To start
Kapsem dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Lalakin water dam	Increase storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Asurur water project	Increase storage	16	Intake,Pipe laying,tanks	CGUG	2017 - 2022	CGUG	To start
Chebarus ,Chepseta ,Kiplombe water project	Increase water access	10	Expansion of pipelines	CGUG	2017 - 2022	CGUG	To start
Chepkoiyo, SDA borehole	Increase water access	4	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Kiplombe dairy borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Tabet community borehole	Increase water access	1	Drilling and equipping of borehole	CGUG	2017 - 2022	CGUG	To start
Emdin dam	Increase water storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Kanetik B dam	Increase water storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Elphas Kogo dam	Increase water storage	1	Desilting of dams	CGUG	2017 - 2022	CGUG	To start
Kapkoi water project	Increase water access	15	Laying of pipes	CGUG	2017- 2019	CGUG	To start
Tuigoi borehole	Increase water access	1	Equipping of borehole	CGUG	2017 - 2022	CGUG	To start
Ngenyilel water project	Increase water access	10	Pipe laying	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Sinendet water project	Increase water access	6	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Kapngetuny water project	Increase water access	4	Pipe laying and construction of intake	CGUG	2017 - 2022	CGUG	To start
Koibarak/Murgusi water project	Increase water access	6	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Murgusi primary borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Chebaiywa primary borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Murgusi dispensary borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Ngenyilel dispensary borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Chepsaita water project	Increase water access	5	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Kapkechui water project	Increase water access	4	Pipe laying and spring protection	CGUG	2017 - 2022	CGUG	To start
Chepkemel village	Increase water access	15	Pipe laying and construction of tanks	CGUG	2017 - 2022	CGUG	To start
Kiptenden village borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Kapkoi village borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Kapkures village	Increase water access	5	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Chepsaita village borehole	Increase water access	4	Pipe laying and drilling equipping	CGUG	2017 - 2022	CGUG	To start
Emgoin water project	Increase water	5	Pipeline extensions	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access						
Labuiywet water project	Increase water access	8	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Tuigoin borehole	Increase water access	2	Pipe laying and equipping	CGUG	2017 - 2019	CGUG	To start
six number boreholes within kapsoas schools	Increase water access	2	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Sisioan River catchment protection	Improved catchment protection	5	Tree planting	CGUG	2017 - 2022	CGUG	To start
Chepkeloi spring	Increase water access	4	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
Kaprugut spring	Increase water access	4	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
Kenya pipe spring	Increase water access	4	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
keroka water spring	Increase water access	4	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
Tairi mbili spring	Increase water access	3	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
Mail inne borehole(fire station)	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
RCA borehole water project	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Kapsaos spring	Increase water access	4	Spring protection and pipe line laying	CGUG	2017 - 2022	CGUG	To start
baharini dam	Increase water storage	1	Desilting, installation of pump, laying of pipes and tanks	CGUG	2017 - 2022	CGUG	To start
Lower and upper Mlimani borehole	Increase water access	1	Drilling and equipping	CGUG		CGUG	To start
Kapkeben water project	Increase water access	1	Construction of 24m3 tank and installation of solar units	CGUG	2017 - 2022	CGUG	To start
Kapkoros water project	Increase water access	1	Drilling and equipping of borehole	CGUG	2017 - 2019	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Public schools water projects in kapsaos	Increase water storage	10	Provision of plastic water tanks	CGUG	2017 - 2019	CGUG	To start
Jabali dam	Increase water storage	1	Desilting of dam	CGUG	2017 - 2022	CGUG	To start
Natwana borehole	Increase water access	2	Equipping and pipelaying	CGUG	2017 - 2022	CGUG	To start
Mkunga water project	Increase water access	3.5	pipe line laying and construction of tanks	CGUG	2017 - 2022	CGUG	To start
Mois bridge water supply	Increase water access	20	Augmentation of pipe lines and pipe sizes	CGUG	2017 - 2022	CGUG	To start
Kwenet water project	Increase water access	3	pipe line laying and equipping	CGUG	2017 - 2022	CGUG	To start
Lengut borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Sirikwa Diaries borehole	Increase water access	2	Equipping and pipe laying	CGUG	2017 - 2018	CGUG	To start
Shamba Kavv borehole	Increase water access	3	Equipping and pipe laying	CGUG	2017 - 2018	CGUG	To start
Ziwa dams 1,2 and 3	Increase water access	3	desilting	CGUG	2017 - 2022	CGUG	To start
Kosyin borehole	Increase water access	2	Equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Saniak borehole	Increase water access	1	Equipping and pipe laying	CGUG	2017 - 2018	CGUG	To start
Chembelio dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
ziwa water project	Increase water access	15	Pipe laying and construction of 100m3 pressed steel tank	CGUG	2017 - 2019	CGUG	To start
Sirgoi dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Karrel dam	Increase water	1	desilting	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access						
Birmoi dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Kapkatet dams	Increase water access		desilting	CGUG	2017 - 2022	CGUG	To start
Lamaiwet bore hole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Milimani and mafuta bore holes	Increase water access		Equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Legebet	Increase water access	2	Equipping and pipe laying	CGUG	2017 - 2022	CGUG	To start
Sachor dam	Increase water access	2	desilting	CGUG	2017 - 2022	CGUG	To start
Lemoru water project	Increase water access	7	Pipe laying	CGUG	2017 - 2018	CGUG	To start
Cherungut dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Nyalilbei borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start
Nukiat borehole	Increase water access	3	Equipping and pipelaying	CGUG	2017 - 2018	CGUG	To start
Kipsigak water project	Increase water access	6	pipelaying	CGUG	2017 - 2019	CGUG	To start
Kerotet dam	Increase water access	1	Desilting	CGUG	2017 - 2022	CGUG	To start
Mafuta dam	Increase water access	1	Desilting	CGUG	2017 - 2022	CGUG	To start
Kapamwaura (Longet farm) - borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Kapchan dam	Increase water access		Desilting	CGUG	2017 - 2022	CGUG	To start
Tamboiyot borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2018	CGUG	To start
Itigo borehole	Increase water access	3	pipe laying	CGUG	2017 - 2018	CGUG	To start
Kapndani, Katani borehole	Increase water access	2	Equipping and pipe laying	CGUG	2017 - 2019	CGUG	To start
Koitebes borehole	Increase water access	2	Equipping and pipe laying	CGUG	2017 - 2019	CGUG	To start
Teldet primary school borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2019	CGUG	To start
Kamoywo borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2019	CGUG	To start
Sinendet borehole	Increase water access	2	Equipping and pipelaying	CGUG	2017 - 2019	CGUG	To start
Kapchan borehole	Increase water access	1	Drilling and equipping	CGUG	2017 - 2019	CGUG	To start
Cheplalachbei dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Ndalatdam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Tarak dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Kapsumbeiwet/Mobet dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Mosop dam	Increase water access	1	desilting	CGUG	2017 - 2022	CGUG	To start
Kapkatet dam	Increase water	1	desilting	CGUG	2017 - 2022	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
	access						
Legetio water project	Increase water access	15	Pipe laying and construction of water tanks	CGUG	2017 - 2018	CGUG	To start
Water supply to Eldoret Town from -Kipkaren Dam -Two rivers Dam -Ndaraguta Dam -Kerita Dam & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Moisbridge & Matunda from River Nzoia & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kesses & Lessos from Kesses dam & sewerage system & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Burnt Forest from Chirchir River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Soy from Sergoit River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kipkaren from Kipkaren River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Turbo Town from Sergoit River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Flax from Oltoroiti River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kipkabus & Wornifor from Cheboen Dam & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Plateau from Kipsinende River	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kaptagat from Katille River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to	Increase	1	New &	CGUG	2017 -	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Ainabkoi from arangai Dam & sewerage system	water access		rehabilitation of Water and sewerage system		2018		
Water supply to Bayete from bayete dam & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kamagut & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Ngeria Water supply to Cheptiret from Nureri River & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Timboroa, Leseru, Ziwa, Uhuru & Elgeyo border (Ground water) & sewerage system	Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Construction of Kapsiliot Hills hiking site	To increase tourism activities in the County	1	Construction of administration block; Development of nature trails for hiking Construction of a monument ; Construction of toilet Development of a campsite	CGUG	2017 - 2020	Tourism and wildlife Section	New
Chebororwa Nature conservancy	To promote wildlife conservation and management	2	Development of nature trails Construction of administration block and hostels/cottages Construction of a view point and a paragliding field Agro tourism activities	CGUG	2017- 2020	Tourism and wildlife Section	New
Koromosho water falls	To diversify tourism attractions in the County	1	Construction of administration block and basic amenities Development of	CGUG	2017- 2020	Tourism and wildlife Section	New

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
			nature trails Botanical garden Signage's/labels of different bird species				
Establishment of Sergoit Giraffe Education Centre	To promote wildlife conservation education	1	Construction of an education centre Curio shop	CGUG	2017-2020	Tourism and wildlife Section	New
Beautification of the dams	To increase water based tourism activities	4	Bird watching sites Boat racing Sports fishing Canoeing Water Rafting Kayaking Triathlon	CGUG	2017-2020	Tourism and wildlife Section	New
Inventory of historic sites, buildings and churches	To promote county cultural and heritage sites	5	Establish museums Identification and Collection of traditional artefacts Research and documentation Rehabilitation and refurbishment of the sites	CGUG	2017-2020	Tourism and wildlife Section	New
Forest and Wetland conservation and management	To promote conservation of forests and wetlands	6	Bird watching Inventory of flora and fauna in wetlands and forests in the county Nature walks Game viewing Photography Research and education	CGUG	2017-2020	Tourism and wildlife Section	New
Inventory and	To	3	Appreciating the	CGUG	2017-	Tourism and	New

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
documentation of Sirikwa caves	enhance and promote cultural tourism		history of the caves in relation to the County		2020	wildlife Section	
Monitoring and evaluation of community based tourism associations	To promote community based tourism enterprises	6	Eco tourism activities Creation of education and awareness projects Creation of curio shops	CGUG	2017-2020	Tourism and wildlife Section	New
Construction of Phase 2 Chagaiya t High Altitude Training Camp - Timboroa	To promote sports tourism in Uasin Gishu County	1	Phase 2 construction at Chagaiyaa High Altitude Training Camp	CGUG	2017-2022	Tourism and wildlife Section	To be implemented once procurement process is completed
Ziwa Dam	To promote sports tourism in Uasin Gishu County	1	Construction of toilet block and gate	CGUG	2017-2018	Tourism and wildlife Section	To be implemented once procurement process is completed
Kesses Dam Tourism Activities Development	To promote sports tourism in Uasin Gishu County	1	Phase 2 construction at Kesses Dam	CGUG	2017-2018	Tourism and wildlife Section	To be implemented once procurement process is completed
Installation of an incinerator (Kipkenyo)	To manage bio-medical waste	1	Construction and installation of incinerator; Acquisition of a license.	CGUG	2018/19	Environment Section	New
Construction of recycling plant	To improve efficiency and effectiveness of solid waste management	1	Construction of recycling plant	CGUG	2018-2020	Environment Section	New
Development of weather stations (Moiben, Turbo, Soy, Ainabkhai)	To provide weather information	4	Acquisition of land for weather stations Procurement of weather equipments	CGU Ministry of Environment and Natural Resources	2019/2022	Meteorological department CGU	New

Stalled projects - Education, Culture, Social Service, Youth Training, Gender and Sports

Project name	Location/Ward	Description of activates	Reasons for stalling
Youth Training and Sports Development			
Ngenyilel VTCs	Ngenyilel ward	Construction of VTC: classrooms, workshops, offices & laboratory	Inadequate funding
Eldoret Vocational Training Centre	Kipkenyo ward	Construction of hostels	Inadequate funding
Education Sector			
Kimolwet; St. Barnabas; Kamoiywa; Kipsomba Farm; Mabachwa	Kipsomba	Construction of ECDE classrooms	Insufficient funds
Point Mbili	Moisbridge	Construction of ECDE classrooms	Insufficient funds
Shirika Limnyomoi Greenfield Koitebes	Kuinet Kapsuswa	Construction of ECDE classrooms	Insufficient funds
Ziwa Nukiat Kosyin Lolkinyei Kaprotwa St. Mathews Lamaiywet	Ziwa	Construction of ECDE classrooms	Insufficient funds
Kapyanga Lamaiywet	Kapkures Kapkures	Construction of ECDE classrooms	Insufficient funds
Kongasis Kapngetuny Chepterit Lower Moiben	Segero Barsombe	Construction of ECDE classrooms	Insufficient funds
Chebarus Ngomongo	Kimumu Kimumu	Construction of ECDE classrooms	Insufficient funds
Ketiengong Kapsiliot Milimani	Karuna Meibeki	Construction of ECDE classrooms	Insufficient funds
Chepkatet Hill Kapkechui Kapkures Hill Kaptendon Murgusi Soin Tebeson Gaa Mwangaza	Ngenyilel	Construction of ECDE classrooms	Insufficient funds
Labuiywet Kosachei Kenduiywo Kosachei AIC Chepkumia Moro AIC Tarus Chepkoiyo	Tapsagoi	Construction of ECDE classrooms	Insufficient funds
Kapkatet Kaptich Mareba St. Stephen Sosiani Cheramei Ainapngetik SugoiGaa Moi barracks Kapkeben Sosiani	Kamagut	Construction of ECDE classrooms	Insufficient funds

Project name	Location/Ward	Description of activates	Reasons for stalling
Samoei Ruto			
Mweyenderi Huruma	Huruma	Construction of ECDE classrooms	Insufficient funds
Kaaboi Tebeswet Chebarus Ainapmoi Sigowet Kapelelach Kiplombe Emkwen Kolonget	Kiplombe	Construction of ECDE classrooms	Insufficient funds
St. Georges	SimatKapsaret	Construction of ECDE classrooms	Not started
Davies	Megun	Construction of ECDE classrooms	Insufficient funds
Pioneer	Kipkenyo	Construction of ECDE classrooms	Insufficient funds
Mwiruti	Langas	Construction of ECDE classrooms	Insufficient funds
Cheboinlllula	Kapsoya	Construction of ECDE classrooms	Insufficient funds
Cheseret Kiburer Katuiyo Chepkongony	Kaptagat	Construction of ECDE classrooms	Insufficient funds
Tingwa	Ainabkoi Olaare	Construction of ECDE classrooms	Insufficient funds
Koriomat Kabilat Lainguse Subukia Chagaiya Cheboror Kipkorosio Rongai	Tarakwa	Construction of ECDE classrooms	Insufficient funds
Sosani Sugunaga	Racecourse	Construction of ECDE classrooms	Insufficient funds

Stalled Projects - Health Care Services

Project name	Location	Description of activates	Reasons for stalling
Sub county hospitals	Moiben	Construction and equipping of sub county hospitals	Court case

Stalled Projects - Agriculture

Project Name	Location	Description of activities	Reasons for stalling
Construction of perimeter fence at Chebororwa A.T.C	Chebororwa agriculture training centre	Tender award Cosntruction	Resistance by the local community.
Construction of Aquashop	Eldoret town	Procurement of installations and equipment Land allotment Construction of structure for kitchen, eatery and store	Lack of land to put up the structure
Construction of burnt forest slaughter house	Burnt forest town	Land allotment Tender award	Inadequate funds.

