



JOINT COUNTY BANKABLE INVESTMENT PROJECTS HANDBOOK



**THEME: POSITIONING COUNTIES
AS INVESTMENT DESTINATIONS**



48 Governments 1 Nation



PROFILING COUNTY BASED INVESTMENT INITIATIVES AND OPPORTUNITIES IN KENYA

**THEME: POSITIONING COUNTIES
AS INVESTMENT DESTINATIONS**

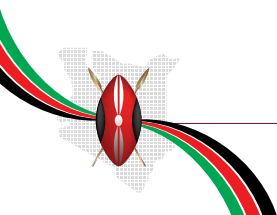
2023

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FORWARD



The trade and investment sector plays a pivotal role in propelling Kenya's economic growth and development. Investment acts as a catalyst for trade by providing essential capital to businesses engaged in production and trade in goods and services, along with financing to meet operational and working capital requirements. Additionally, investment drive innovation, research and development of untapped opportunities and markets across countries. The synergy between trade and investments is instrumental in bolstering economic growth, creating job opportunities, and facilitating the exchange of goods within and outside the country, ultimately working towards elevating incomes and reducing poverty.

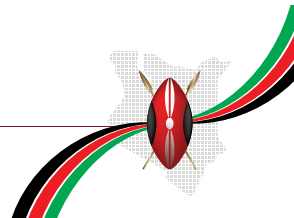
The County Governments' initiatives align with broader frameworks, such as County Integrated Development Plans and Spatial plans, which are guided by the national vision and plans. To effectively address societal needs and harness untapped County Investment opportunities, it is essential to strengthen engagement and collaboration, by positioning counties as attractive investment destinations.

Further, growing economic disparities between counties stem, in part, from uneven and uncoordinated investment efforts driven by both levels of government and the private sector. therefore, by redirecting finances and generating incentives for targeted private investment, makes it possible to foster sustainable development and narrow the economic gap. This requires heightened awareness of County Investment Plans and resources, coupled with stronger regulations and industry-specific targets, as well as the promotion of inter and intra-County collaboration. This handbook therefore, is timely to address the incognizance of investment gaps, while profiling and marketing the untapped investment opportunities.

The Joint County Bankable Investment Projects Handbook presents an extensive overview of investment opportunities across the 47 County Governments in Kenya. The handbook presents a visionary roadmap of the key priority projects and the untapped opportunities. The handbook incorporates investment opportunities across sectors, including Agriculture; Trade, Industry and Cooperatives; Tourism and Hospitality; Health; Water and Natural resource; Education; Blue Economy; Land, Infrastructure and Energy sectors. These key investment prospects span up to a period of 5 years and it aligns with the county development frameworks and national vision and agenda

The handbook serves as a valuable tool to attract investors from Kenya and beyond. By doing so, it paves the way for the establishment of industries, creation of more job opportunities, and generation of additional income for citizens across the counties. Therefore, let us embrace this County Bankable Investment Handbook as a guiding beacon towards a brighter future, where opportunities abound and success knows no bounds.

H.E Anne Mumbi Waiguru, EGH
Chairperson, Council of Governors



ACKNOWLEDGEMENT



The Council of Governors (COG) extends its appreciation to all those who participated in the development of this joint County Bankable Investment Projects Handbook. The development of this handbook was a deliberate effort of the Council of Governors, County Governments, National Government and the private sector among other key sector stakeholders. In this regard, the Council wishes to single out the immense contribution from the following: Firstly, the County Executive Committee members for Trade, Industry and Investments and County Executive Committee members for Economic Planning and Finance who through their caucuses provided inputs on the County Investment opportunities and projects for consideration in the development of the handbook.

Secondly, the County Chief Officers and County Directors for respective departments who readily provided inputs during the mapping out of the investment opportunities.

Thirdly, the handbook has also benefited inputs from various forums that the COG has convened with the stakeholders including during the induction for the sector County Executive Committee Members and inaugural meetings with the Committee leadership. These have been instrumental in interrogating investment opportunities, programmes and projects available in counties.

Fourthly, inputs from the private sector who greatly contribute to the investments and development of trade sector through provision of enhanced value chains. Special appreciation to the Kenya Private Sector Alliance, Kenya National Chamber of Commerce and Industry, and Kenya Association of Manufacturers for their immense contribution in enriching the handbook.

In a special way, the Council of Governors would like to express special gratitude to Embassy Kingdom of the Netherlands for their financial support towards the printing and the launch of Joint County Bankable Investment Projects Handbook.

Finally, I wish to appreciate the efforts of the internal technical team that worked tirelessly to ensure the handbook is completed and up to standard. Specifically, I thank Mr. Haron Ngéno, Ms. Mukami Kibaara and Ms. Naomi Shalli.

In conclusion, I would like to note that the ultimate goal of the handbook is not only to facilitate county interaction with the private sector and partners, but also to position counties as investment destination and to spur economic growth.

H.E Hon. Wavinya Ndeti

**Chairperson Trade, Industry, Manufacturing and Enterprise Development Committee
Council of Governors**

1. INTRODUCTION

The Constitution of Kenya provides the basis for County Governments to enhance economic growth and development. The act of devolving key functions in Kenya lays a foundation for revolutionizing Local Economic Development (LED)¹ in the country. The functions and powers of the County Governments as set out in the Fourth Schedule include among others trade development and regulation targeting markets, trade licenses, fair trading practices, and cooperative societies. With the transfer of resources and functions, Counties contribution to the national economic grid has been evident over time.

The classical theory² dictates that the extent to which a country produces and conduct trade depends on the country's production factors; land, labor, and capital. The production is largely as a result of investments. As envisioned in the National Blueprint Kenya Vision 2030, investment both domestic and foreign influences economic growth and development through creation of jobs, promotion of technological innovation and development of new skills. This has the potential of transforming the country into an industrialized middle-income country providing a high-quality of life to all citizens by 2030.

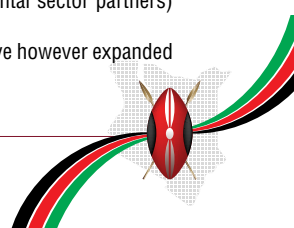
At the County level, the County Integrated Development Plans (CIDPs) are a five-year period development plans prepared by County Governments to guide their economic and development goals. The county specific local economic development strategies and activities are embedded in the CIDPs which complement the national priorities and aligns with the National Vision 2030 and the Medium-Term Plans (MTPs). Further, the CIDPs are also informed by the local priorities as demanded by the communities. Therefore, the Local Economic Development plans and opportunities combine the national development agenda and the community priorities. In addition, both national and county government adheres to constitutional requirements of organizing a well-structured stakeholder involvement to gather views and development priorities from the counties. In some instances, the professionals at the community level are included in a sector sitting to deliberate on the relevant priorities. Therefore, these development priorities are implemented according to local interests and priorities.

The role of government is critical in actualizing the set development plans. The two levels of government have a mandate of providing and maintaining a conducive business environment at the local level to attract, retain and grow local, regional and international investors. In addition, the governments are in the verge of intensifying the priorities on value addition and diversification of economic activities through select flagship projects with an aim of creating employment, expanding income potentials and eliminating poverty.

1.1 Why Invest in Counties in Kenya

The Counties present untapped economic and investment opportunities based on the economic potential and resource endowment for each County. Further, the County Governments support is evident as they engage the players across the sectors to create an enabling environment by formulating investor-friendly policies and regulations. Some of the factors incentivizing investment in counties in Kenya include:

- 1 The process of bringing together different partners (government, public, business and non-governmental sector partners) operating in a local area to work jointly to harness resources for sustainable economic growth
- 2 States that the economic growth is a factor of labour, land, and capital. The neo-classical economists have however expanded this theory by introducing technology and entrepreneurship as factors of production.



a) Strategic location of Counties

Each county has unique characteristics and its strategic location presents various untapped opportunities for investors to leverage on. The proximity to inputs such as raw materials, relatively cheap labour and low cost of operations such as land rates and rents presents a good opportunity for investors to capitalize on. In addition, easy access to key infrastructure such as roads, rail and water transport ease the movement of goods to markets, both domestic and international.

b) Improved social and physical infrastructure

The County Governments in collaboration with the private sector have facilitated access to improved quality social amenities such as restaurants, hospitals and entertainment spots. The County Governments further have enhanced their efforts in provision of public utilities (which include electric power, telecommunications, water supply and sanitation, sewerage and waste disposal); public works (which includes irrigation systems, schools, housing and hospitals); transport services (which include roads, railways, ports, waterways, airports and pipelines) and research and development facilities. These infrastructures are key in facilitating the establishment of industries and facilitation of trade.

c) Availability of County Integrated Development plans

County Governments have prepared integrated development plans and spatial plans to provide frameworks for county development activities. These plans present the medium and long-term strategies for counties, and how the counties intend to execute them including allocation of budget lines and other necessary resources. Further, the plans outline the various economic and investment opportunities and priorities available in the counties. Existence of such plans affirm county governments' commitment and support while attracting private investments.

d) Regulatory reforms in the Country

The National Government in collaboration with County Governments have intensified efforts on reforms that directly improve processes and costs associated with trade and investment. The broad range of business-related measures include; company registration, construction permits, property transfers, commercial litigation, the insolvency framework amongst others. This move aims at lowering the cost of doing business in Kenya while at the same time enabling the investors and businesses to break-even and generate reasonable profits.

e) Government - private sector engagement

The County Governments appreciate the role played by the private sector in supporting counties as investment hubs. Overtime, private sector has been supporting governments in generating new investments, employment and financing for development across the country. On the other hand, the county governments have regularly conducted policy dialogue with the private sector players through various reforms to support investment and business in counties. In the past, investment from private sector mainly concentrated in agriculture, manufacturing, construction, hospitality and horticulture sectors which have significantly stimulated the development of local SMEs and industrialization process in the country. This can be explored further to capitalize on opportunities available in the counties.

f) Natural resources discovery

Natural resources have the potential of generating revenue to County Governments. For instance, discovery of oil, natural gas, and other mineral resources present potential for exploration and exploitation of mineral resources to meet an ever-ready market. This has the capacity to raise wages, additional income and creation of additional employment opportunities. In recent past, County Governments have been supporting capacity building of artisanal and small-scale miners and associations in the counties in line with the occupational health and safety standards and provisions. These government efforts are geared towards empowering citizens to venture into mining while considering safety.

g) Availability of Public Land for Investment

The County Governments have set aside and provide land for investment and industrial parks to facilitate establishment development of industries. This move needs to be explored further by conducting public audits for all publicly available County Government lands will has the potential of hosting various industries based on their proximity to resources/inputs, labour and market.

1.2 Rationale and Justification

The County Governments initiatives to spur economic and development growth aligns with the County development frameworks such as County Integrated Development Plans and Spatial plans. These frameworks bring together different partners including national government, public, private and non-governmental sector partners) operating in a local area to work jointly to harness resources for sustainable economic growth. The County Governments are increasingly adopting partnership approach as a tool for local development and a means of ensuring that local needs and priorities are met in a sustainable way.

However, despite devolution being in existence almost 10 years, the Counties continue to experience growing inequalities in the economy. The disparities in economic growth and development have been fueled by uneven and uncoordinated investment efforts spearheaded by the both levels of government and the private sector.

Overtime, the National Government has initiated flagship projects without involvement of the host Counties. Conceptualization, mapping and identification of key projects such as industrial parks and special economic zones requires involvement of County Governments at all stages. This will ensure the projects align with the county development plans and enables counties to effectively contribute towards its success.

Recent studies and investment handbooks from various counties show that counties have untapped investment and economic opportunities. Noting the varying strengths and investment opportunities of counties, a comprehensive mapping out of these opportunities was important not only for counties to position themselves as investment hubs but also presents a basis for engaging partners, both domestic and foreign across various sectors. Further, these mapping exercise will be used to profile, zone and brand counties in line with their resource endowment and strengths for ease of pooling of resources and economies of scale.

Further, the counties need to partner with National Government and other actors to not only redirect their finances but also create new opportunities for blended financing while creating incentives for targeted private investment to drive sustainable development. Essentially, there is need to



create awareness on the potential of the County Investments plans and resources, create stronger regulation and industry-specific targets, promote inter and intra- County collaboration, put in place measures and guidelines which will be achieved both in the short term and long-term.

This will contribute to the overall national goal specially on economic pillar under Vision 2030 and Sustainable Development Goals (SDGs) of reducing poverty and improving on livelihoods. Further, the investment across the sectors will contribute to the overall county economic prosperity and improved livelihoods.

1.3 Objectives

The main objective was to develop a joint County bankable investment handbook for projects, programmes and plans domiciled in counties and provide a reference material for engagement with investors and partners. To achieve this, the following specific objectives were considered.

- i. Identify, map and document bankable investment opportunities domiciled at the Counties.
- ii. Strengthen county capacity to position and promote the bankable investment opportunities in Counties for economic growth and development.
- iii. Facilitate effective partnership and private sector involvement in county investment plans for ease in implementation

1.4 Approach

The Council of Governors adopted the co-creation and involvement of the stakeholders in mapping out and execution of investment plans at the counties. Development a joint county investment handbook for bankable investment projects was informed by the need to position counties as investment destinations. Further, the Council of Governors resolved to strengthen counties' capacity to attract, retain and enhance partnership with investors across the sectors. Therefore, this handbook will be resourceful when engaging partners and investors during conferences and workshops. Therefore, the document presents a list of profiles of bankable flagship county investment projects to be prioritized for promotion by counties.

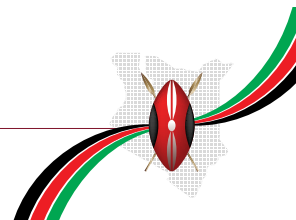
Further, Article 6 of the Constitution provides that despite the distinct and inter-dependent nature of both levels of Government, they shall conduct their mutual relations on the basis of consultation and cooperation. Therefore, co-creation among stakeholders including National and County Government, those in research and technology and the users from the sector or policy are key for the planning to implementation phases of projects and programmes. This generates ownership, shared ambitions and provide a ground for innovative solutions, thereby ensuring uptake by the public and private sector, decision makers and society at large.

Mapping and execution of investment opportunities at the Counties was guided by the following steps:

- a) County Governments' engagement to identify and map out existing, on-going and untapped investment opportunities
- b) Documentation of information and data relating to investment opportunities at the counties. This was done through a joint county investment scan which will resulted into a joint investment handbook for Counties in Kenya
- c) Validation of investment opportunities identified by the counties.

The Joint Investment Handbook will be useful in the upcoming conferences including the Devolution conferences, to profile, brand and market the available economic and investment opportunities. Further, the handbook will also be distributed to all counties for publication in their websites and the same will also be published through the Council of Governors website and Maarifa Centre.

The primary beneficiaries of this exercise and the county investment handbook will be the County Governments, the National Government and the partners across various sectors both private sector players (domestic and foreign) and development partners. Ultimately, the handbook will facilitate counties to attract investors which will result in creation of industries, more jobs and additional incomes for the citizens.



2. PROJECT INTERVENTION AREAS

a) Agriculture

Kenya has a good climate for agricultural production and is strategically located to facilitate marketing of agricultural produce. The sector consists of crop production including horticulture; livestock keeping with both local and improved species and fisheries among others. Counties are endowed with an enormous agricultural cooperative industrial potential arising from the many industries which were handed over to co-operative institutions but have had financial and technical capacity challenges, which therefore if run efficiently can be very viable processing plants. These plants which are scattered across the counties offer immense investment opportunities for potential investors both locally and foreign investors. Some of the potential Industries in counties include: Agro-Processing of industries which include textile, fruit processing, cottage industries, honey and peanut processing, animal feed processing plant, poultry development and hatchery, fish cold storage and ice processing plants, dairy processing plants, rice processing plants, and fish feed processing plants among others.

b) Trade, Industry and Cooperative Development

Kenya is a party to various international and regional treaties, conventions and agreements which has enabled access to open and wide markets, reduced barriers to trade and improved access to quality products. Some of the key trade preferential agreements include the: African Growth and Opportunities Act (AGOA) which allows for quota free and duty-free access to the USA market for over 6,000 items produced in Kenya; the East African Community (Consisting of Kenya, Uganda, Tanzania, Rwanda, DRC, South Sudan and Burundi); 20-nation Common Market for Eastern and Southern Africa (COMESA); and the current African Continental Free Trade Area (AfCFTA) with 54 membership states. These agreements and treaties promote greater two-way or multiple-ways of trade and investment with partners across the world.

In addition, the cooperative sector is essential in promoting equity, social benefits and business sustainability among others. The sector can support small scale traders and farmers to acquire the much-needed financial support to facilitate production of inputs and trade across the counties. The sector can also catalyze value addition for agricultural produce for it to attract better market and be competitive in the trade space.

Among the programmes and projects common in the sector include:

- i. Development of Business Incubation centers to benefit the small and medium enterprises (SME)
- ii. Development of Modern market systems and market infrastructure
- iii. Provision of Business Information System including profiling of SMEs and Cooperatives.
- iv. Establishment of the County Aggregation and Industrial Parks (CAIPs) in all the counties.

c) Water and Natural Resource

Water is key to food security. Consequently, crops and livestock require water to grow. Globally, agriculture irrigation accounts for 70 percent of water use. Over time the water investment in the country has revolved around the constructions of new reservoirs, dams, treatment plants, and

water connection pipes among others. Investment in these projects is key in enhancing countries production and promotion of agri-business. In addition, the country's natural resources remain untapped. Various counties have mapped out existing and potential mineral areas in their counties, this includes:

- i. Kisii County has mapped out Kisii soap and stone and granite
- ii. Siaya County conducted a study and mapped out all natural resources in the County including sites for occurrence of Quarts Stones, Sand harvesting areas and gold potential areas
- iii. Kajiado county mapped and gazetted all marble quarries in the county
- iv. Taita Taveta County through the mining division has been collection mineral information data and mining inventory with the aim of developing County Mineral and mining geo-database through aerial geophysical surveys.

d) Education sector

The Education sector has low hanging investment opportunities in the areas sports and talent development, pre-primary, youth polytechnics and vocational training, early childhood development, youth and gender affairs in the provision of social services, including table banking for micro-economic take off.

e) Land Sector

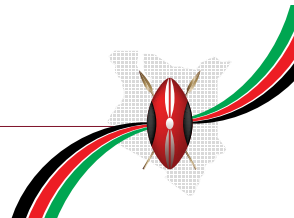
Land is a key factor of production. The County Governments are in the processes of developing the spatial plans required to facilitate proper management of land resource and spurring economic growth. The spatial plans provide a Geographic Information System (GIS)-based lands sector audit of public land within the county. This plan provides an inventory of all public land available for investments. However, not all the counties have developed GIS-based spatial plans, a few counties are still in the process of revising physical and land use plans for various investments. This process can be hastened through public private partnerships.

f) Infrastructure and energy sectors

Some counties boast excellent weather conditions favorable for exploring and developing renewable energy ventures. From carbon trading, solar and wind energy, the county has vast reserves that can increase the energy capacity in the county whilst ensuring environmental conservation. Companies interested in venturing in solar energy production and development will benefit from energy zones that will be established within the county.

The following opportunities are available in the energy sector

- i. Solar Power Generation plants that can injected to the National Grid,
- ii. Tapping Wind Energy generation which can be injected to the national grid,
- iii. Hydro power generation
- iv. Exploring changing organic waste into energy



g) Tourism and Hospitality industry, Information, Communication and Technology Industries

Kenya's diverse beauty attracts tourists and investors from all over the world. The tourism sector is one of the Kenya's most important industry. It is characterized with strong linkages with the transport sector, retail industry, entertainment industry, and food production industry. The beautiful coastlines, amazing wildlife and rich culture are among the key attraction sites that position Kenya as a renowned tourist destination.

There are great opportunities for investments in the areas of Tourism and Hospitality industry, Information, Communication and Technology Industries. Some of them include promotion of tourism and recreation services in the Counties, investment in eco-tourism, opportunities in coastal tourism such as beach hotels/resorts specifically chain hotels, water sports activities, cruise ship, Marinas, marine conservation, and other coastal tourism related services among others.

h) Health

Investing in health systems in Kenya is an opportunity to accelerate economic development and growth through prevention of life-long disabilities, access to affordable healthcare services and reduction of premature deaths. Such investment will move counties closer to achieving objectives of national poverty reduction strategies and the Sustainable Development Goals (SDGs).

The health sector in Counties accounts the largest share of equitable share. County Governments have continued to develop laws and regulations to enable the investment in the health sector and participation of the private players in the sector. Manufacturing in the health sector often focuses on pharmaceuticals, but there are many areas beyond pharma including various kinds of equipment and supplies. For example, personal protective equipment (PPE) is a vital output of medical supplies manufacturing.

Health technology also shows great potential for investment. This has been an important area of the health sector for many years, but its prominence has increased since the COVID-19 pandemic. The gap in data collection and availability also offers an opportunity. A central compilation of data that is publicly available, even accessible with a fee, could offer the chance to benchmark, plan and forecast. An information centre could potentially be managed by private sector health associations.

i) Blue Economy

The Blue Economy in Kenya presents some of the untapped investment opportunities which has a potential of supporting country's economy. The sector employees approximately two million people directly and indirectly as fishers, traders and providers of related services. The impact of blue economy can be enhanced further through value addition of the resources by increasing investment in the sector. This will include investment in deep sea fishing, fisheries infrastructure, and related activities including investing in boat-building yards, plants to make fishing nets, engine repair and maintenance workshop, fish-processing and packaging plants, fish landings facilities, ice-making plants, cold-storage services, dry dock facilities and development of fishing and cruise ship ports.

3. EXPECTED IMPACT

The programs and projects identified have a positive impact on the transformation of the Country's economy, its sustainability and productive capacity. Precisely, these projects will have favorable effects on the country's economy, society, policy space, and the environment.

a) Structuring impact:

The projects have a potential impact on the collaborative processes for prioritization across all pertinent investment opportunities at the county level. It is anticipated that this would lead to collaborative investments to support shared activities, with the prospect of sizeable complementary contributions from the National Government and development partners. A varied and active community across scientific fields and socioeconomic areas will emerge from the Partnership.

b) Economic Impact:

The essential pillar of a sustainable economy will be informed by policies and governance designs, range of accessible infrastructures and information access, as well as educational components necessary to facilitate capacity, and skills among society and enablers. The initiatives are also anticipated to provide incentives for best practices, and pilot projects in all pertinent economic sectors.

c) Societal Impact

Societal impacts of the projects and programmes will come through informing policies that benefit citizens, job creation for the benefiting communities, and supporting fulfilment of existing obligations including poverty eradication, climate change, and sustainable economic development. The Projects and programmes will further equip society with methodologies for developing their sustainable future, such as through spatial planning (MSP) and management tools and with direct services such as early-warning systems to support citizens' wellbeing and development potential.

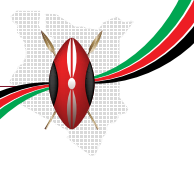


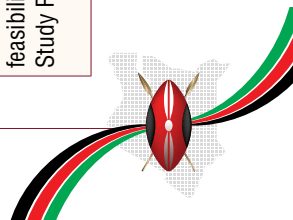
Table 1: Profiles of County Bankable Investment Projects in Kenya, 2023

4. APPENDIX

Annex 1: Profiles of County Bankable Investment Projects in Kenya, 2023

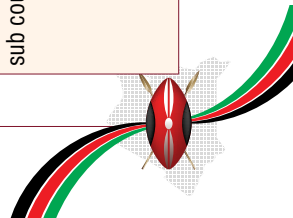
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Baringo County, Mogotio	Development of Industrial Park	Industry	Creation of employment opportunities, business and wealth growth for the people of Baringo	The county plans to have an industrial park that can attract local, regional and international businesses in all sectors. Upscaling of Mogotio tannery to achieve processing and manufacturing of leather products.	Wealth and employment creation	No	500 million	5 years	Yes. County to allocate land & collaboration with vocational training institutions. Investors to invest in the opportunities available at the park & tannery
Baringo County, Mogotio	Mogotio Hides and skins tannery	Industry – value addition	Carryout value addition for wealth creation and job creation	Completion of tannery, value addition, equipping and infrastructure development	Wealth and employment creation	No	100 million	3 years	Yes. Through budgetary allocation from the County Government and support from partners.
Baringo County, Mogotio	Commercialization of natural products (aloe vera, tamarinds, cacti, traditional herbs and vegetables)	Industry – value addition	Carryout value addition and wealth creation	Feasibility studies, identification of private investor, value addition.	Wealth and employment creation	No	300 million	5 years	Yes. Through budgetary allocation from the County Government and support from partners.
Baringo County, Triatty	Honey Processing Plant	Industry – value addition	Carryout value addition and packaging for wealth creation	Construction of the factory, value addition and equipping and infrastructure development	Wealth and employment creation	No	50 million	2 years	Yes. Through budgetary allocation from the County Government and support from partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Baringo County, Kabarnet	Cottage industry 'jua kali' park	Industry	Generate wealth and employment creation	Construction and equipping of jua kali shades. Infrastructure development	Increased no. of jua kali artisans practicing	No	250 million	5 years	Yes. Through budgetary allocation from the County Government and support from partners.
Baringo County, Marigat	Solar energy harnessing	Energy	Promote adoption and use of clean, affordable and sustainable energy	Acquisition of solar energy harnessing equipment, assembly plant for solar appliances and infrastructure Acquisition of wind energy harnessing equipment and infrastructure	Wealth and employment creation	No	100 million	5 years	Yes. Through budgetary allocation from the County Government and support from partners.
Tugen hills	Tugen hills, County wide						100 million		
Bomet County, Konoin Constituency, Embomos ward	Construction of Bosto Dam	Water and Agriculture	To increase access to clean and sufficient water for farmlands, livestock and domestic use	Construction of dam. The capacity of the reservoir will be 29.5 Million cubic meters.	Increase access to sufficient and clean water for use.	Yes	20 billion	5 years	Yes County Government, National Government and partners
Bomet County - Location subject to feasibility Study Report	Milk processing plant	Agriculture, Livestock and Co-operative Development	Increased income through livestock rearing	Conducting feasibility study, Training and sensitization of Farmers, construction of the plant, equipping and operationalizing the plant.	Improved milk productivity, improved income to farmers and food security	No	500	2024	Yes County Government & Development Partners



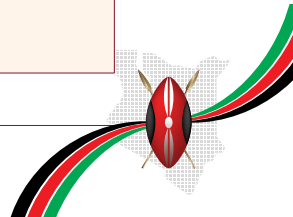
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Bungoma County – Sang'alo	Establishment of Industrial Park in Sang'alo	Industry	Facilitate investment in the primary production, Agro-processing, & value addition facilities.	Establishment of Park in the county will benefit majority of residents, especially those producing agricultural raw materials, cottage industries and CIDsOs.	Economic growth, Creation of jobs, wealth and revenues to the county. Promotion of Value Addition	No	500 million	10 years	Yes. Through budgetary allocation from the County, National Government and partners.
Bungoma County - Webuye	Dairy Processing Plant in Webuye	Trade	milk processing plant in Webuye to enhance value addition and processing in dairy.	Establishment of a Milk Processing Plant at Webuye and promotion of milk production in the county. The project will benefit 100,000 residents. Construction of Milk cooling facilities.	Creation of jobs, wealth and more revenues to the county.	No	200 million	2 years	Yes - County Government of Bungoma/ Development Partners
Bungoma County - Chwele	Establishment of Poultry Processing Plant at Chwele	Trade	Expansion and operational-ization of the Poultry for value addition & poultry meat production	There exists a poultry slaughterhouse in the county though requiring further investment to optimize its operations.	Creation of jobs, wealth and more revenues to the county.	No	100 million	2 years	Yes - County Government of Bungoma/ Development Partners
Bungoma County, Mt Elgon - Kaberwa	Establishment of a Tea Processing Plant in Mt. Elgon	Agriculture and trade	Establish a tea processing plant within the tea growing zones to post-harvest losses & allow max. benefits	Construction of a multimillion tea factory in Mt. Elgon Sub County of Bungoma County. This will minimize on the losses incurred when transporting tea to tea to neighboring counties.	Creation of jobs, wealth and more revenues to the county.	No	350 million	5 years	Yes - County Government of Bungoma and National Government

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Bungoma County, along River Sio	Sio-Sango Multipurpose Dam and Irrigation Scheme	Agriculture	To support irrigation of farmlands, production of hydropower and supply water to the residents in the county and neighboring counties	Develop viable multipurpose infrastructure and non-structural interventions for irrigation (command area of 1,700ha) livestock development, water supply, hydropower generation (325KW), flood control, fisheries & improvement/enhancement in the project area. At least 20,000 people in Bungoma and Kakamega counties will directly benefit from the project and more than 500,000 people indirectly.	Provision of sufficient water supply for irrigation, generation of hydroelectric power and domestic consumption by the households.	No	200 million	5 Years	Yes - County Government of Bungoma, development partners, and National Government
Bungoma - Across the 9 Sub Counties	Equipping and operationalization of Cottage industries	Industry	Generate wealth and employment creation	Equipping and operationalization of already existing cottage industries	Economic growth, Creation of jobs, wealth and more revenues to the county.	No	62.5 million	5 years	Yes. Through budgetary allocation from the County, National Government and partners.
Bungoma County- Across the 9 sub counties	Development of modern market stalls	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, cost of doing business reduced and revenue generation enhanced	No	247.5 million	5 Years	Yes. Through budgetary allocation from the County Government and partners



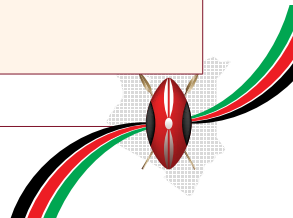
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Bungoma County- Bungoma	Develop Tier one market	Trade	To create more competitive and conducive business facilities for businesses	Establish Tier One Market to provide one-stop shopping facility for various business activities	Business environment improved, cost of doing business reduced and revenue generation enhanced	No	200 million	2 Years	Yes. Through budgetary allocation from the County Government and partners
Bungoma - Nabuyole	Establish Hydro-electric power plant	Energy	To enhance access to electricity	Construction of a hydro plant to generate electricity to be sold to the National grid.	Economic growth, Wealth and employment creation	No	400 million	2 Years	Yes. Through budgetary allocation from County Government and partners.
Bungoma -Chetambe Hills Webuye and Mt. Elgon	Establish Wind Energy Plant	Energy	To enhance access to clean and affordable energy	Construction of a Wind Energy plant	Economic growth, Wealth and employment creation	No	200 million	2 Years	Yes. Through budgetary allocation from the County Government and partners.
Bungoma – Across the 9 Sub Counties	Establish Bio Centres on major markets	Energy	To enhance access to clean and affordable energy	Construction of bio-latrines by use of standard bio-gas system designs.	Economic growth, Wealth and employment creation	No	50 million	3 Years	Yes. allocation from the County Government and partners.
Bungoma -	Establish Solar Power Plant	Energy	To provide affordable lighting equipment	Develop solar plant to generate power	Economic growth, Wealth and employment creation	No	100 million	1 year	Yes. the County Government and partners.
Bungoma County- Bungoma, Kimilili and Cheptais	Establish Business Incubation Centres	Trade	To mentor entrepreneurship in the County	Establishment Centres for nurturing business innovations	Wealth and employment creation	No	60 million	3 Years	Yes. allocation from the County Government and partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Bungoma County- Bungoma, Webuye, Kimilili and Kapsokwony	Establish Business Information Centres	Trade	To provide business information for start-up and on-going businesses	Establishment Centres to make the business community to be more informed of existing business opportunities, markets and knowledge.	Enhanced business knowledge, Wealth and employment creation	No	100 million	3 Years	Yes – possibility of PPP
Busia County, Teso South Sub County	Busia One Stop Agricultural Commodities Wholesale Market Hub (OSAM)	Trade	To improve efficiency in the distribution of food.	Construction of one stop wholesale market hub for agricultural commodities of all types. It will be a state-of-the-art market hub with all the services that facilitate marketing of supplies. These services include; 1.warehouses that are compliant with warehouse receipt policy 2.Digitized commodities prices system(displayed on a digitized price 3.Financial services (Banking halls); 4.Cold storage facilities (for perishable goods) 5.Business information centre etc.	1.Efficiency in food distribution 2.Increased household income 3.Reduced post -harvest losses 4.Access to market	No	Kshs.700 million	2023 - 2027	Yes – possibility of PPP



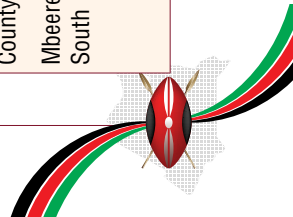
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Busia, Matayos Sub County	Busia Cross border Jumuiya Market (CBM)	Trade	To provide an affordable and secure market facility with preferential access and facilities for women and vulnerable traders to enable them to prosper.	CBM will be a self-contained state of the art market with special facilities to serve those persons who are abled differently. Among other facilities, the market will provide the following: market stalls, parking area, warehouses, cold storage rooms, office spaces, health facilities, restaurants, etc.	1. Create revenue streams for the county and national governments 2. Creation of employment opportunities 3. Controlling illegal cross-border	Yes	USD 4.850 million	2023 - 2029	Yes – possibility of PPP
Busia, Matayos Sub County	Busia Export Processing Zone	Trade	To promote and facilitate export-oriented investments and to develop an enabling environment for such investments.	The project will be an industrial estate that is fenced in for producing manufactured goods for export. It will be a trade enclave that will import raw materials, process them, and then export to the world market. The EPZ will be managed by the Export Processing Zones (EPZs) Authority	Employment generation; foreign exchange earnings; export promotion; provides a catalyst effect on local firms about how to export to the world; diffusion	No	Ksh. 756 million	2023 - 2027	Yes – possibility of PPP
Busia, Teso North sub county	Industrial Park	Trade	To develop industrial infrastructure for carrying out integrated manufacturing activities including research and	The proposed park will involve putting up necessary infrastructures in collaboration with various stakeholders including Municipality of Malaba, the universities, the private sector,	Creation of job opportunities, attraction of investors, increased revenue streams to the county, economies of agglomeration	No	Ksh. 1.3 billion	2023 -2027	Yes – possibility of PPP collaboration between the County Government of Busia, financial institutions, and private sector

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
			development by providing plots or sheds and common (shared) facilities within its precincts	among others. The park will contain companies/enterprises that provide manufacturing, transportation, and storage facilities.					
Busia County, (7 sub-counties): Port Victoria, Funyula, Bumala, Nambale, Amukura, Amagoro and Matayos trading centres	Micro, Small and Medium Enterprise (MSME) Centres of Excellence	Trade	To promote entrepreneurship and support the creation and growth of sustainable micro, small and medium enterprises through the enhancement of entrepreneurial and professional management practices.	MSME Centres of Excellence will be one-stop Support Hubs that will provide business support services to MSMEs. Industry clusters will be created in these centres	Working sites	No	Ksh. 510 million	2023-2027	Yes – possibility of PPP
Elgeyo Marakwet County	Potato seed multiplication project	Agriculture and trade	To provide farmers with clean certified potato seed	- Construction of a potato seed plant - Provision of potato seeds from the County Government - Training farmers on the best practices in potato growing	Increasing high quality certified potato seed availability to farmers through rapid multiplication, increased field seed bulking & capacity building of commercial seed growers in the County	Yes	30 million	2 years	Yes County Government, national government and partners



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Elgeyo Marakwet County Metkei	Metkei Milk processing plant	Agriculture, Livestock and Co-operative Development	Increased income through livestock rearing	Conducting feasibility study, Training and sensitization of Farmers, construction of the plant, equipping and operationalizing the plant.	Improved milk productivity, improved income to farmers and food security	No	500	2024	Yes County Government & Development Partners
	Development of modern market stalls	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, cost of doing business reduced and revenue generation enhanced	No	350 million	2023-2027	Yes. County Government allocation and development partners.
	County Industrial Park	Trade	Enhance business competitiveness	Construction of a one-stop industrial park and connected with necessary infrastructures	One-stop industrial park developed and creation of jobs	No	500 million	5 years	Yes – through public private partnerships and allocation from county government.
	Macadamia processing plant	Agriculture and trade	Meet local and international market demands	Value addition, improved processing, packaging and branding of the macadamia nuts	Job creation, improved livelihoods, better infrastructure and social amenities	No	-	3 years	Yes – through public private partnerships and allocation from the county government.
Elgeyo Marakwet county									
Embu County Manyatta sub county									

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Embu County Manyatta, Runyenjes and Mbeere south	Dairy processing plants	Agriculture and trade	Maximumly exploit county potential for livestock and livestock products	Manufacture and sale of animal feeds, milk processing and other milk products and packaging	Increased farm input sales such as animal feeds, agrochemicals, fertilizers, insecticides and provision of animal health products and services	No	-	3 years	Yes – through public private partnerships and allocation from the county government.
Embu County, Mbeere North and Mbeere South	Honey processing	Agriculture and Trade	Provide platform for the marginalized mixed - farming zone to get value for their honey products.	Honey processing, manufacturing of bee keeping equipment and processing of bee by-products	Improved social amenities e.g., schools due to guaranteed income and improved livelihoods	No		3 years	Yes – through public private partnerships and allocation from the county government.
Embu County Manyatta and Runyenjes	Avocado processing	Agriculture and trade	Meet local and international market demands especially the “hass” & “fuerte” varieties; Value addition through production of oil	Promoting production through provision of certified seedlings to farmers, training farmers on proper agronomic practices, Better uniting farmers into cooperative societies to improve productivity and profitability of value chain.					Yes – through public private partnerships and allocation from the county government.
Embu County, Mbeere South	Mwea national game reserve eco lodge and tented camps	Tourism	To utilize the reserve to its full potential in order to generate income for the county	Robust marketing and promotion of the reserve, set up accommodation.	More tourists' structures hence more income, eco-friendly facilities and improved infrastructure	No		3 years	Yes – through public private partnerships and allocation from the county government.

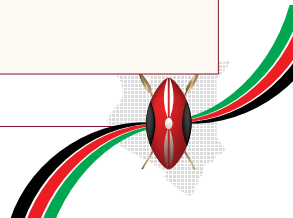


County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Embu County, Mbeere South	Mt. Kenya Cable Cars – The South Eastern Route	Tourism	To introduce more fun activities to attract more tourists for income generation	Invest in cable cars at the most scenic way to the site, the Carr's Lake	This will ease movement up the mountain and back	No		3 years	Yes – through public private partnerships and allocation from the county government.
Embu County, Mbeere South	Kianjiru hills planetarium -Mavuria ward	Tourism	Build a planetarium at Kianjiru hills as a means of promoting tourism	Build a planetarium which will host a cultural center, a botanical garden, a lodge, a conference facility for the existing facilities.	MICE and conferences. Boost county economy, exhibitions and events	No		3 years	Yes – through public private partnerships and allocation from county government.
Embu County, Mbeere South - Machanga	Sports Tourism-Masinga and Kamburu dams	Tourism	Revive water canoe-kayak water sport at the two dams as a source of income	Set up a tourist class hotel in Machang'a next to Kamburu dam	Water sports loving tourism will bring the much-needed extra income to the county, Hotel will create jobs	No		3 years	Yes – through public private partnerships and allocation from the county government.
Embu County, Mbeere South	Embu Solar Park	Energy	To produce electricity from solar energy	To set up the Embu solar park at Machang'a which can be used to power Embu Industrial Park and the excess can be sold to Kenya Power through a negotiated power purchase agreement.	Locals will benefit from the solar park through provision of power guarantee for money back; trade promotion at night due to presence of power hence 24-hour economy.	No		3 years	Yes – through public private partnerships and allocation from the county government.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Embu County, Mbeere South	Mecca Gasification plant-waste to energy	Energy	To convert the garbage collected into electricity and cooking gas	To set up the gasification plant near the industrial park so that the power generated can be used to power the park and the balance exported to national grid.	Job creation; conservation of environment and generation of alternative source of energy.	No		3 years	Yes – through public private partnerships and allocation from the county government.
Embu County, Mbeere South, Machang'a	Aggregation & Industrial Park	Industry & Agriculture	To aggregate agricultural produce for storage to avert post-harvest losses and bulk marketing, processing and value addition	Agricultural produce warehousing, refrigeration facilities and value addition processing factories	Job creation Mitigating post-harvest losses Promotion of market for export Attraction of Investors	Yes	500M	28 weeks	County/ National Gvt co-funding
Embu County, Mbeere North	Abattoir	Industry and Agriculture	To value add the readily available livestock in the region and build the economic activity in the region.	Development of a slaughter house coupled up with a processing area, packaging area and cold storage	Job creation at the abattoir which enables value addition and promotion of market for export.	No	200M	3yrs	Yes – through public private partnerships and allocation from the county government.
Embu County, Manyata Runyenjes & Makutano Mbeere South Constituencies	Tier 1 & 2 Market	Trade	To create conducive environment for Traders Increase Revenue base	Modern market facility with adequate social amenities to support traders	Reduction of congestion Improved hygiene Increased household income and revenue	Yes	800M & 500M Re-spectively	3yrs	National Govt funding

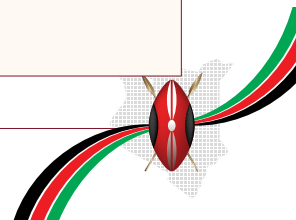
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Garissa County	County Aggregation and Industrial Park	Trade, Industrial-ization	To improve manufacturing sector	Establishment of an industrial park in Garissa to benefit over 30,00 traders. Construction and equipment	Operational Economic processing zones	No	500 million	2023 2027	- County Government of Garissa and National Government.
Garissa County	establishment of nyirinyiri processing center	Trade, Industrial-ization	To improve manufacturing sector	Establishment of Nyirinyiri industry in Garissa to benefit over 30,00 traders. Construction and equipment	Operational Economic processing industry	yes	30 million	2023 2027	- National and County Government, Development Partners
Garissa County, Garissa sub-county	Modern Slaughterhouse and Processing Plant	Livestock	Provide a sustainable source of income for livestock farmers in the County. Create more jobs and Cushion farmers against losses during drought	The project aims at processing and exporting livestock products to marketing within the country as well as international markets. This will bring income to the country and hence improving the economy of the country as well as the County	Creation of jobs, increased meat supply and cushion farmers in the country against losses in extreme weather conditions and provide ready market for their livestock	No	100 million	3 years	Yes, through PPP and County budgetary allocation.
Garissa County	County Aggregation and Industrial Park	Trade, Industrial-ization	To improve manufacturing sector	Establishment of an industrial park in Garissa to benefit over 30,00 traders. Construction and equipment	Operational Economic processing zones	No	500 million	2023 2027	- County Government of Garissa and National Government.
Garissa County	Establishment of Nyirinyiri processing center	Trade, Industrial-ization	To improve manufacturing sector	Establishment of nyirinyiri industry in Garissa to benefit over 30,00 traders. Construction and equipment	Operational Economic processing industry	yes	30 million	2023 2027	- National Government, County Government, Development Partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Garissa County	Tomato Processing Plant	Agribusiness	1. Reduce wastages and losses 2. To improve tomato quality and quantity in the area 3. To provide vegetables for a growing population 4. To increase profitability by processing the tomatoes	Establishing tomato processing plant will enhance value addition through processing of juices, paste, pulp among other by-products. This will also reduce wastages and losses. The project will comprise of the following components: 1. Infrastructural Development 2. Institutional support and capacity building	Creation of jobs, enhanced income through processed tomato products and reduce on wastages	No	100 million	3 years	Yes, through PPP and County budgetary allocation.
Garissa County, Fafi and Garissa Sub County	Giraffe Sanctuary	Tourism	Improvement in tourism marketing from the national scale to local setting to emphasize on the tourist attractions in the county. Among the objectives: (a) Conservation of giraffe species against poaching and other threats endangering their survival. (b) Ecotourism - Source of livelihood and generation of income to both locals & county government.	The project is established through National Recovery and Action Plan for Giraffe in Kenya (2018-2022) that provides the framework for conservation of giraffe and emphasizes on having free-ranging and viable populations of three giraffe species, recognizes their ecological role, and have Kenya at the center of unique legacy and heritage of giraffe diversity.	Source of income through establishment of markets around the Giraffe Sanctuaries. Endangered species protection through securing giraffe habitat. Increased knowledge on the need for biodiversity conservation. Promotion of ecotourism activities	No	100 million	3 years	Yes, through PPP and County budgetary allocation.



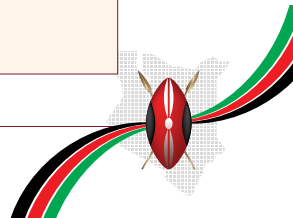
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Garissa County, Garissa sub-county	Dairy Processing Plant	Livestock and trade	To enhance livestock productivity through provision of consistent supply of safe and quality dairy products to consumers.	The project involves establishment of dairy processing plant. These include construction of necessary infrastructure, refrigeration and temperature control systems, connectivity to power grid and sewerage system. In addition, a unit for technical advisory support services will be established.	Increase jobs and supply of dairy products. Increase income for the residents and enhance economic growth for the region.	No	-	3 years	Yes, through PPP and County budgetary allocation.
Garissa County	Sunflower processing plant	Trade and Livestock	the project aims to establish a successful and sustainable sunflower processing plant that not only meets market demand but also creates a positive impact on the agricultural community, the economy, and the environment.	Establishment of a state-of-the-art sunflower processing plant that specializes in the extraction and production of high-quality sunflower oil and related products. The plant will utilize modern technology and sustainable practices to efficiently process sunflower seeds, creating a reliable supply of premium sunflower-based products for both domestic and international markets.	Diversification of Product Range Increased Market Share Job Creation and Economic Growth	-	50 million	3 years	Yes, through PPP and County budgetary allocation.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Garissa County	Gypsum processing plant	Trade	the project aims to establish a successful and sustainable Gypsum processing plant that not only meets market demand but also creates a positive impact on the mining sector, the economy, and the environment.	Establishment of the state-of-the-art gypsum processing plant that can positively impact the economic empowerment of a community, leading to better livelihoods, improved standards of living, and enhanced economic stability.	Employment Generation Economic Growth Value Addition Infrastructure Development Skill Development Technology Transfer Enhanced Market Access Environmental Sustainability	-	500 million	3 years	County Government of Garissa
Garissa County, spread across the sub counties	Hydroponic Farming: Fodder System for Animal Feeds	Livestock and Agriculture	To ensure access to adequate and consistent livestock feeds for farmers. Provide ideal nutritional feeds to enhance livestock production. To optimize the use of hydroponic system in the wake of extreme weather conditions in the county.	The fodder farming system for livestock feeds project provides a comprehensive system developed to provide feed for animals. The key components include: fodder production that incorporates production of feed from grains, legumes and other fodder sources; fodder storage where proper environment prevents contamination and spoilage; fodder distribution in a timely manner; and feed management.	Access to quality feeds consistently	No		3 Years	Yes, through PPP and County budgetary allocation.



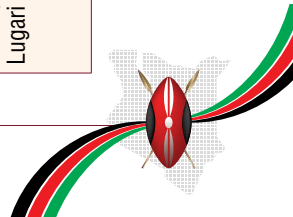
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Homa Bay County	Integrated Fruits and Vegetables Processing Plant Project	Agriculture and trade	To promote the community-based fruit and vegetable production in the county.	Construction of an integrated fruit and vegetable processing plant. The project is expected to complement the Kimira Oluch Small Holder Farm Irrigation Project. The Integrated fruit and vegetables processing plan will process 10tons of raw material per hour and produce 35,200 tonnes of fruit juice and 2,000 tons of dried vegetables annually.	Enhanced food and nutrition security as well as increase household income and create up to 8,000 jobs.	No	950 million	3 years	Yes. County Government of Homa Bay and partners/investors
Homa Bay County	Ndhiwa Modern Honey processing Plant Project	Agriculture and trade	To construct honey processing plant in the county to capitalize on the readily available raw materials and low cost of inputs.	The project entails the purchase and installation of a honey processing machine at Ndhiwa to process 6 tonnes on honey per year. The project will also include expansion of infrastructure to scale up the honey refinery into a modern honey processing factory.	Honey processing factory constructed and job opportunities created. Increased income from honey farming	No	50 million	3 years	Yes. County Government of Homa Bay and partners/investors
Homa Bay County	Fish Processing Industry	Agriculture and Livestock / Industrial-ization	To increase fish production	Support fish folk Construct fish processing plant	Improved household income and livelihood	No	TBD	By 2025	PPP Model Recommended

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Homa Bay County	Potato processing plant	Agriculture and trade	To establish a potato processing plant	Project aims to establish a potato processing plant that will process the available sweet potato for value addition.	Improved household income and livelihood	Yes	100M	By 2026	Yes. County Government of Homa Bay and partners/investors
Homa Bay County	Leather processing plant	Trade and Industry	To establish a leather processing plant	This project aims to establish a leather processing plant that will process hides and skins to manufacture skin related goods i.e., heavy garments, boots, belts etc.	Improved household income and livelihood	No	150M	By 2025	Yes. County Government of Homa Bay and partners/investors
Homa Bay County	Edible oils	Trade and Industry	To establish an edible oil processing plant	This project aims to establish an edible oils processing plant.	Improved household income and livelihood, Creation of employment	No	200M	By 2027	Yes. County Government of Homa Bay and partners/investors
Homa Bay County	Cotton and textile processing plant	Agriculture and trade	To establish a textile processing plant	This project aims to establish a cotton ginny that will process the available cotton within the country for both local and international market consumption. Currently the cotton produced within the county is taken to Salawa for processing.	Improved household income and livelihood, Creation of employment	Yes	150M	By 2026	Yes. County Government of Homa Bay and partners/investors



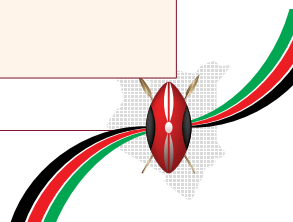
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Isiolo County Burat, Chari, Sericho, Kinna	Development of county strategic livestock feed reserves	Agriculture and livestock	To construct a factory for processing animal feeds to meet the growing demand in the county and climate change affecting natural pastures in the region.	The project entails the construction of an animal feeds processing plant. The project involves the acquisition and installation of animal feeds processing machinery and equipment as well as the construction of support infrastructure.	Factory constructed and increase animal feeds.	Yes	50 million	2 years	Yes. County Government, and Investors/ partners
Isiolo County Burat ward	Competition and operationalization of Isiolo abattoir and feedlot	Agriculture and livestock	To revolutionize the livestock value chain and increase surplus in meat production for exports.	Infrastructure within the abattoir consists of; Different holding areas, slaughter areas and cold rooms, for cows, goats, sheep and camels. Emergency slaughter area for weak animals; refrigerator trucks, Animal holding pens.	The Abattoir will increase meat production for exports to middle east in various categories such as: fresh, chilled, frozen, beef and veal, boneless, mutton and lamb and goat meat.	No	300 million	3 years	Yes. County Government allocation and investors/ partners
Isiolo County – Oldonyiro, Burat and Sericho ward	Construction of dams: Isiolo mega dam, Soil-Malli Saba dam, and Modogashe dam	Agriculture and livestock	Harvest and store flood water during heavy rainy seasons to provide water for livestock and domestic use	Construction of dams in the proposed sites and connections to farmlands and households	Water dam constructed	No	2 billion	2023 - 2027	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kajiado County	Development of county strategic livestock feed reserves	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season	Increased animal feeds and better quality of meat production in the county. constant supply of animal feeds.	No	100 million	2 years	Yes. County Government allocation and investors/ partners
Kajiado County	Industrial Park	Trade, Industrial-ization	To improve manufacturing sector	Establishment of an industrial park in Kajiado to benefit over 50,00 traders. Construction and equipment	Operational Economic processing zones	No	500 million	2023 2032	Yes. County Government of Kajiado and development partners.
Kajiado County	Construction of dams	Agriculture and livestock	Harvest & store flood water during heavy rainy seasons to provide water for livestock and domestic use	Construction of dams in the proposed sites and connections to farmlands and households. Location is subject to feasibility study	Water dam constructed	No	2 billion	2023 2027	Yes
Kakamega County – Mumias West/ Matungu	Industrial Park	Trade, Industrial-ization	To improve manufacturing sector	Establishment of an industrial park in Mumias west/ Matungu to benefit over 50,00 traders. Construction & equipment	Operational Economic processing zones	No	500 million	2023 2032	Yes. County Government of Kakamega and development partners.
Kakamega County - Lugari	Maize factory	Trade	To improve agro-processing and value addition.	Construction and operationalization of a maize factory in Lugari to serve 50,000 beneficiaries.	Complete and operational factories.	No	300 million	2022 2025	Yes. County Government of Kakamega and investors



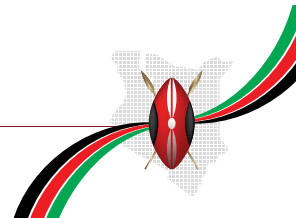
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kakamega County Lurambi	Motorcycle assembly plant	Trade	To increase employment opportunities	Complete and operational factories to serve the growing demand for motorcycles in the region	Complete and operational factory.	No	300 million	2022 - 2027	Yes. County Government of Kakamega and investors
Kakamega County - countywide	Dairy Development and one cow initiative	Agriculture and trade	Improve the dairy cattle breeds with more milk production while one cow initiative seeks to improve production & productivity of dairy cattle.	Establishment of smart farms across the county. Purchase and distribution of dairy cattle across the county.	Increased milk production in the county Increased dairy cattle population and improved livelihoods	No	600 million	2023 - 2027	Yes. County Government of Kakamega and investors
Kakamega County Shinyalu	Tea factory	Trade and agriculture	To improve agro-processing and value addition	Construction and operationalization of a tea factory in the county to benefit over 50,000 tea farmers in the county and neighboring counties.	Construction and operationalization of a tea factory	No	600 million	2022 - 2027	Yes. County Government of Kakamega and investors
Kericho County - Kipkelion East S.t. feasibility Study Report	Milk processing plant	Agriculture, Livestock & Cooperative Development	Increased income through livestock raring	Conducting feasibility study, training and sensitization of Farmers, construction of the plant, equipping and operationalizing the plant.	Improved milk productivity, improved income to farmers and food security	In process	500	2024	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kericho County - Kipkelion West Subject to Feasibility study report	Maize Processing plant	Agriculture, Livestock & Cooperative Development	Improved food security and income	Conducting feasibility study, Training and sensitization of Farmers, construction of the maize plant, equipping the plant and operationalizing the plant.	Increased acreage under maize production and productivity, improved income to farmers and food security	In process	450	2025	Yes
Kericho County - Belgut Sub- County (Kabianga)	Tea factory	Agriculture and Cooperative development	To value-add tea leaves processing to enable the County sell tea products directly to the market	Conducting feasibility study , Training and sensitization of Farmers, construction of the tea factory, equipping the factory and operationalizing the plant.	Increased earnings from tea and creation of employment	No	1b	2025	Yes
Kericho County - Soin/ Sigowet (Kapsorok)	Sugar factory	Agriculture and Cooperative development	To provide a better livelihood for sugar growing farmers through better prices and marketing	Conducting feasibility study, training and sensitization of Farmers, construction of the Sugar factory, equipping the factory and operationalizing the plant.	Increased earnings from sugarcane and creation of employment	No	1b	2025	Yes
Kericho County - Ainamoi	Fruits processing plant (Banana and Avocado)	Trade and Cooperative Development	To value add on fruits products for better and sustainable farming	Conducting feasibility study, undertaking survey on fruits production Training and sensitization of Farmers, construction of the Fruit Processing plant, equipping the plant and operationalizing the plant.	Increased income for better livelihood	In process	500m	2025	Yes



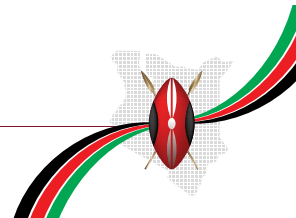
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kericho County Referral Hospital (KCRH Kibchebor Ward)	Oncology (cancer) Centre	Health	To ensure access to palliative care services and early diagnostic service	Construction, equipping, training of specialist and operationalization of an oncology centre	Reduced burden of Cancer	In process	350	2024	Yes
Kericho County (Ainamoi Sub- County - Kericho County Referral Hospital (Kibchebor Ward)	Mother Child Health Complex	Health	To reduce congestion in theatre especially Gynecology cases and offer better maternal and child outcomes	Construction, equipping and operationalization of a modern mother child health centre	Improved maternal health	Yes	300	2025	Yes
Kericho County (Soin/ sigowet)	Modern sanitary landfill /waste recovery facility	Water and Environment	To improve solid waste management & Promote circular economy	Identification & acquisition of 20acre piece of land for establishment of the facility -Fencing of the facility site -Carrying out feasibility study, designs, ESIA Report -construction of sanitary waste facility equipped with 2no cell disposal, leachate collection and treatment facilities.	Improved solid waste management	YES	750	2027	YES

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kericho County County wide	Centralized Feeding programme	Education	Enhance access to ECDE services through nutritious and healthy school going children	Identification of potential ECDE centres, Construction of Modern kitchens and procurement of service provider.	Increased enrollment and retention rates	No	675	2027	YES
Kericho County – Chilchila (Kipkelion west sub-county)	Kipkelion District Cooperative Union (Coffee Mill).	Agriculture and Trade	To facilitate marketing of quality and competitive coffee products for higher returns.	Construction of a modern coffee warehouse with a capacity to hold 200,000 bags of parchment/ milled coffee. Seeks to benefit 84 coffee cooperative societies and 60 coffee estate farmers whose coffee is milled and marketed by Kipkelion District Cooperative Union.	A functional coffee warehouse capable of holding 200,000 bags.	No.	50 million	2023 2027	Yes. County Government of Kericho and potential partners
Kericho County – Kapkugerwet (Ainamoi sub-county)	Gikomba Open Air market	Trade	To provide a conducive business environment.	Construction of an open-air market with stalls to benefit 2000 small scale traders in Kericho town and the neighboring towns.	Open air market. Increased number of small-scale traders operating in a conducive environment.	No	54 million	2023 2027	Yes. County Government of Kericho and potential partners



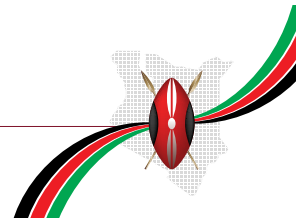
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kericho County	Development of a modern sanitary landfill/waste recovery facility.	Water and environment	To improve solid waste management and promote circular economy	Identification and acquisition of 20-acre piece of land for establishment of the facility. Fencing of the facility site. Carrying out feasibility study, designs, ESIA report, and Construction of sanitary waste facility equipped with 2no cell disposal, leachate collection and treatment facilities.	20-acre piece of land acquire. Feasibility designs and ESIA reports 2 cell sanitary landfill facility	No	600 million	5 Years	Yes. County Government of Kericho and development partners.
Kiambu County Githunguri Subcounty	Proposed Waruhiu Aggregation Center	Trade & Agriculture	To facilitate economic growth, sustainability, and social development in Kiambu County.	This aggregation center would primarily function as a nexus for farmers to gather and sell their products, thereby facilitating crop aggregation at a centralized location.	Stimulate Local Economy: Provide Quality Control and Standardization Reduce Post-Harvest Losses: Promotion of Value Addition	NO	KES 150M	2023-2027	YES: Value chains have been identified which would potentially give rise to areas of partnership with the private sector.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kiambu County Kikuyu Sub-County	Proposed Industrial Parks at Nachu & Ndeiya	Trade	To stimulate economic growth by creating a concentrated area of industrial activity. The park aims to attract diverse industries, promote job creation, and enhance skill development among the local population. To serve as a platform for technological innovation.	The proposed industrial park is poised to be a significant hub of industry and innovation. The site offers excellent accessibility, robust infrastructure, and a surrounding workforce with diverse skills.	Creation of job opportunities, leading to improved living standards. Stimulate local economic activity, from direct industry-related growth to indirect impacts like increased demand for local goods and services. Enhance the County's infrastructure as connectivity and utilities are developed to support the park.	NO	KES 350M	2023-2027	YES: one of the possible areas where a PPP model can be explored is in the development of a Manufacturing and Training Facility. This initiative would serve as a catalyst for industrial growth and economic development within the region.



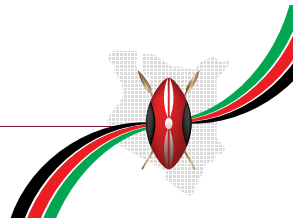
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kiambu County Limuru Sub-County	Mining of diatomite	Water, Environment, Energy, Natural Resources	To establish a commercially viable mining operation that would bring significant investment returns while also contributing to the local economy through job creation, infrastructure development, and revenue generation for the local and national government.	Carbon dioxide gas is naturally present in the atmosphere. However, in some locations, carbon dioxide is found in underground reservoirs and can be “mined” or extracted by drilling wells into these reservoirs, similar to the process of natural gas extraction. The process of mining diatomite typically involves open-pit or surface mining. The overburden is removed to reveal the diatomite seam, which is then cut from the bed with heavy equipment, dried, and milled to create a powder.	Economic Growth: The establishment of mining operations would stimulate economic activity in the areas. Revenue Generation: Mining operations would generate revenue through the sale of the extracted carbon dioxide and diatomite. Also, it could provide substantial tax revenue for local and national governments through payment of royalties.	NO		2023-2027	YES: Through a PPP framework, the County offer the land for exploration and the investor agrees to pay a royalty to the County Government for the benefit of the communities within that area.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kiambu County Thika Sub-County	Waste to energy Conversion at the Kang'oki Dumpsite	Water, Environment, Energy, Natural Resources	To generate green renewable energy from the waste deposited at this Site.	- This project involves converting the dumpsite into a renewable green energy generating center.	Establishment of an energy park with a main focus on generation of green energy (solar energy and wind). Establishment of wind farm and solar park	YES		2023-2027	YES: there exists immense potential to partner with the private sector to generate energy which can be added to the National Grid
Kiambu County Ruiru Sub-County	Construction Affordable Housing	Lands, Housing, Physical Planning, Urban Development & Urban development	To empower kiambu residents and improve overall living conditions.	- This project involves construction of houses in collaboration with the National Government at subsidized prices to enable more citizens own decent housing.	Increased Access to Affordable Housing: The construction of affordable houses will increase access to quality and cost-effective housing for low and middle-income residents.	NO	Approximately KES 2 billion	2023-2027	YES: The County can partner with the private sector in construction of the various housing projects within the County.



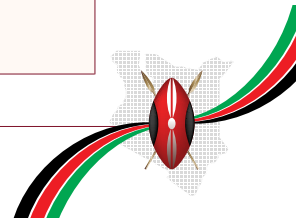
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kiambu County	Construction of Modern & Prototype Markets	Trade, Industrialization, & Tourism, & Investment	To foster growth in trade by ensuring traders operate within a structured, modern & clean environment	- The project involves construction of 5 modern markets & 20 prototypes within the County	Economic Growth by creating jobs in the construction of these markets. Enhanced trading activities due to the creation of a more conducive environment and enhanced revenue to the County Government		Approximately KES 2 billion	2023-2027	YES: The National & County Governments in putting up the Modern markets. Still, there exists potential to partner with the private sector in putting up the prototype markets
Kiambu County	Business incubation Centre	Trade	To empower & promote entrepreneurship among the MSMEs, youth and women.	- Construction of the facility - Equipping of the facility - Operationalization of the centre	Business incubation centre established No of new jobs created No of new businesses established	No	1 billion	2023-2027	Yes. County Government of Kiambu and Donor
Kiambu County	Upgrading of markets and stalls in the county	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, cost business reduced and revenue generation enhanced	No	350 million	2023-2027	Yes. County Government allocation and development partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kilifi County	Coconut processing plant	Industry and Trade	To provide a market offtake for coconut farmers for improved incomes and livelihoods	Mobilization of coconut farmers, provision of improved seedlings, operationalization of processing plant through an appropriate public-private partnership model	Coconut farmers profiled, availability of improved coconut seedlings, processing plant operational and farmers selling their produce.	No	500 million	5 years (2022-2027)	Yes. CGK, development partners, NGOs, National Government
Kilifi County ATC Mtwapa	Fruit processing plant	Industry and Trade	To provide a market offtake for fruit farmers for improved incomes and livelihoods	Mobilization of fruit value chain actors, provision of improved seedlings, Rehabilitation of fruit trees, operationalization of processing plant through an appropriate public-private partnership model	Farmers profiled, availability of improved fruit seedlings, processing plant operational and farmers selling their produce.	No	500 million	5 years (2022-2027)	Yes. CGK, development partners, NGOs, National Government
Kilifi County - Ganze	Ganze-Mwangea irrigation	Agriculture	To increase agricultural land under irrigation for increased production	Irrigation infrastructure development	Intensified horticultural Crop Production using modern irrigation technologies	No	1 billion	5 years (2022-2027)	Yes. CGK, development partners, NGOs, National Government



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kilifi County	Development of a fish port	Blue economy and trade	To increase landing of fish from EEZ for processing and trade.	- Undertake a fish port feasibility study - Design and development of a fish port - Establish fish landing agreements - Develop and implement port operational system. - Establish fish supply and marketing agreements	- A medium sized fish port with required facilities - Fish landing agreements with vessel in the Kenya Exclusive Economic Zone (EEZ) - Fish supply agreements to processors and markets	Yes	1.5 billion	5 years (2022-2027)	Yes. CGK, development partners, NGOs, National Government
Kilifi County: Kilifi North & South, Rabai, Ganze, Magarini, Kaloleni & Malindi	Introduction of business and innovation hubs in VTCs	Education and Trade	To nurture and develop entrepreneurial skills in VTCs	Establishing demo farms, instilling a culture of business innovation and entrepreneurship in VTCs	Enhanced entrepreneurial skills, Mainstreaming of VTC centres to business and innovations hubs	No	200 million	2022-2027	Yes. County Government of Kilifi and Development Partners
Kirinyaga County, Ndia Subcounty	Avocado Oil Processing Factory, located in Sagana Industrial Park	Agriculture	Value addition for agricultural produce (Avocado)	Establishment of a turnkey factory for processing avocado oil for export and domestic market	- Increased farm gate prices for Avocado - Alleviation of poverty - Income for the investor	Yes (Pre-feasibility)	185 million	1 year	Yes. County government and investors

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kirinyaga County, Ndia Subcounty	Rice Wine Factory, located within Sagana Industrial Park	Agriculture and Trade	Value addition for agricultural produce (Rice)	Establishment of a turnkey factory for processing rice wine	Increased farm gate prices for rice Alleviation of poverty Income for the investor	Yes (Pre-feasibility)	205 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Macadamia Nuts Oil Factory, located within Industrial Park	Agriculture & Trade and Industrial-ization	Value addition for agricultural produce (Macadamia)	Establishment of a turnkey factory for processing macadamia nuts oil	Increased farm gate prices for macadamia Alleviation of poverty Income for the investor	Yes (Pre-feasibility)	105 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Coffee, Tea Appellation & Packaging Factory, within Industrial Park	Agriculture & Trade and Industrial-ization	Value addition for agricultural produce (coffee and tea)	Establishment of a packaging factory for processed tea and coffee	Increased farm gate prices for tea and coffee Alleviation of poverty Income for the investor	Yes (Pre-feasibility)	302 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Fruits and Vegetables Drying Factory	Agriculture & Trade and Industrial-ization	Value addition for agricultural produce (fruits and vegetables)	Establishment of a packaging factory for drying fruits and vegetables	Increased farm gate prices Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	298 million	1 year	Yes. County government and investors



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kirinyaga County, Ndia Subcounty	Milk Processing Factory, in Sagana Industrial Park	Agriculture & Trade and Industrial-ization	Value addition for milk	Establishment of a milk processing factory	Increased farm gate prices Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	200 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Activated Bamboo Charcoal Factory in the Park	Environment & Trade and Industrial-ization	Environmental restoration and income generation	Establishment of an activated bamboo charcoal factory	Poverty Alleviation Environmental conservation Income for the investor	Yes (Pre-feasibility)	268 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Banana Processing Factory, located in the park	Agriculture & Trade and Industrial-ization	Value addition for banana	Establishment of a banana processing factory	Increased farm gate prices Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	390 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Essential Oil Factory, located in the park	Agriculture & Trade and Industrial-ization	Income diversification for farmers	Establishment of an essential oil factory	Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	367 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Fortified Food Factory in Sagana Industrial Park	Agriculture & Trade and Industrial-ization	Income diversification for farmers	Establishment of a fortified food processing factory	Job creation Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	510 million	1 year	Yes. County government and investors

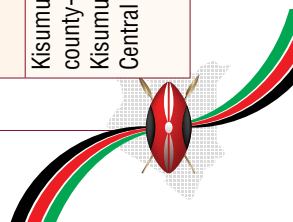
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kirinyaga County, Ndia Subcounty	Tomato Processing Factory in Sagana Industrial Park	Agriculture & Trade and Industrial-ization	Value addition for tomato	Establishment of a tomato processing factory	Increased farm gate prices Poverty Alleviation Income for the investor	Yes (Pre-feasibility)	310 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Husk Processing Factory in the Park	Trade and Industrial-ization	To sustainably utilize rice husk	Establishment of a rice husk processing factory	Job creation Poverty Alleviation Income for the investor	No	245 million	1 year	Yes. County government and investors
Kirinyaga County, Ndia Subcounty	Micro -Hydro-power project along River Ragati	Energy and Industrial-ization	To generate power for the industrial park	Setting up a micro hydro power project	Reduce cost of energy for the industrial park Income for the investor	No	600 million	1 year	Yes. County government and investors
Kisii County	Banana Processing Plant	Agriculture and trade	To increase value addition to the bananas produced in the county and curb post-harvest losses.	Construction of factory to process bananas produced in the county and neighboring counties. finished banana products will include: Banana Flavours, Banana Puree, Banana Based Industries, Banana Concentrate, Banana Pulp, Banana Wine, Banana Beer, Banana Chips, Wafers, Banana Powder and value-added products Projects	Processed banana products; job opportunities created and more incomes to the residents and county	No	500 million	2023 -2027	Yes. County government and investors

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisii County South Mugirango	Sugar Processing Factory	Agriculture and trade	To increase value addition to the sugarcane farming in the county to enhance income for farmers in the county.	Development of a Sugar Factory in South Mugirango to cater for sugar production in the county to tap on the readily available raw materials in the form of sugarcane and farmers have the potential of increasing acreage to support establishment of a sugar factory	Processed sugarcane products; job opportunities created and more incomes to the residents and county	No	200 million	2023 -2027	Yes. County government and investors
Kisii County	Avocado Processing Plant	Agriculture and trade	To increase value addition to the avocado farming in the county to enhance income for farmers in the county.	Construction of a factory and purchase of necessary equipment. Kisii is well endowed with avocado that is not well utilized at the moment. Most of it goes down to waste because of lack of post handling facilities like preservation cold rooms. The avocado processing plant for juice, used for soap making and shampoo among other products will increase return to farmers.	Processed avocado products; job opportunities created and more incomes to the residents and county	Yes. Case example of Maragua district in Muranga	200 million	2023 -2027	Yes. County government and investors
Kisii County	Establishment of a coffee milling plant	Agriculture	To improve farmer income from coffee farming	Construction of the structure, Purchase, supply and delivery of milk processing equipment. Processing of the milk, Marketing of the finished products	Improved farmer income Reduced post-harvest losses Effective marketing of the products	Yes	100M	February 2023	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisii county	Establishment of a pineapple processing factory	Agriculture	Value addition for pineapple	Establishment of a pineapple processing plant	Job Creation, poverty elevation income for the investor	NO	300M	1 Year	Yes: County Government allocation and partners
Kisii county	Development of Kisii soapstone cottage industries	Trade	To facilitate economic growth , enhance innovation and creativity , boosting tourism in Kisii county as well as contributing to the county's and the nation's broader economic development objectives.	The proposed cottage industry development will be set up as a one stop shop entity where the community will be organized to produce products such as paint, Terrazzo, Chalk board, Ceramic products, Tiles among others at their household level. This will stimulate creativity /innovation as well as creating revenue to both the community and the Government as well. One stop shop will have one huge curio shop with modern toilets and cafeteria for tourists to rest as they purchase their souvenirs	Creation of job opportunities, leading to improved living standards and reduced unemployment in Kisii County as well as reduced crime rates. Stimulate local economic activity, from direct industry-related growth to indirect impacts like increased demand for local goods and services. Enhance the County's infrastructure as connectivity and utilities are developed to support the cottage industries Boost tourism to Kisii county	One was done by national government three years ago but it was specifically for Kisii soapstone value addition project(2019)	240M	2023-2027	YES: one of the possible areas where a PPP model can be explored is in the development of a Manufacturing and Training Facility This initiative would serve as a catalyst for industrial growth and economic development within the region

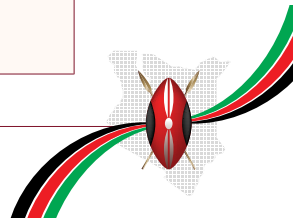
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisii County	24-hour economy street lighting project	Energy and trade	To facilitate a 24-hour economy in Kisii town through street lightings and improve security in the town	Provision of street lights in town and opening up markets for easy access by traders throughout the day and night.	Street lighting in place and improved trade and security in the county.	Yes	100 million	2023 2024	Yes. County Government allocation and partners
Kisumu County	Cotton Ginnery and Oil Press Factory Projects	Trade and Agriculture	To construct a ginnery and oil press factory to capitalize on the readily available raw materials in the county and the region.	The project entails the construction of a cotton ginnery and oil press factory in Kisumu as a strategy of reviving the cotton industry in West Kenya and the nation as a whole. The project will involve the acquisition and installation of a cotton ginning machine with a capacity of processing 3,780 tonnes of cotton per year.	Ginnery and oil press factory constructed. Employment creation and additional income	Yes	700 million	5 years	Yes. County Government, National Government and Investors/partners
Kisumu County	Animal feeds processing plant	Livestock	To construct a factory for processing animal feeds to meet the growing demand in the county and changes in climate change affecting natural pastures in the region.	The project entails the construction of an animal feeds processing plant with an annual production capacity of 61,875 tonnes. The project involves the acquisition and installation of animal feeds processing machinery and equipment as well as the construction of support infrastructure.	Factory constructed and increase animal feeds.	Yes	50 million	2 years	Yes. County Government, and Investors/partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisumu County	Integrated Fruits and Vegetables Processing Plant Project	Agriculture and trade	To promote the community-based fruit and vegetable production in the county.	Construction of an integrated fruit and vegetable processing plant. The project is expected to complement the Kimira Oluch Small Holder Farm Irrigation Project. The Integrated fruit and vegetables processing plan will process 10tons of raw material per hour and produce 35,200 tonnes of fruit juice and 2,000 tonnes of dried vegetables annually.	Enhanced food and nutrition security as well as increase household income and create up to 8,000 jobs.	No	950 million	3 years	Yes. County Government of Kisumu and partners/investors
Kisumu County	Fish Processing Industry	Agriculture and Livestock / Industrialization	To increase fish production	Support fish folk Construct fish processing plant	Improved household income and livelihood	No	TBD	By 2025	PPP Model Recommended
Kisumu county- Kisumu Central	Establish comprehensive newborn Sickle Cell screening Centre at JOOTRH	Department of medical services, public health and sanitation	To increase <5 survival for children with sickle cell	Set up of a Centre and purchase of equipment for screening	Reduce sickle cell burden	Not done	30 million	2023-2027	yes
Kisumu county- Kisumu Central	Establishment of county blood Transfusion Centre	Medical services, public health and sanitation	To ensure countywide blood security	construction , equipping and operationalization of the blood transfusion centre	Increase blood security and access	Not done	120 million	2023-2027	yes
Kisumu county- Kisumu Central	Adoption of Green Energy in JOOTRH, (SOLAR POWER)	medical services, public health and sanitation	To sustainably meet the energy requirements of JOOTRH	Construction and operation of solar energy supply system at JOOTRH	Reduction of power cost and increased utilization of green energy	Not done	Incremental (from 200,000 kwh/moth	2023-2027	Yes- Power purchase agreement



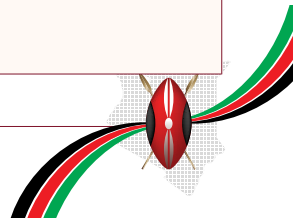
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisumu county- Kisumu Central	Construction of a new (500 bed) hospital at KCRH	medical services, public health and sanitation	To Ensure increased access to specialized care for the population	construction , equipping and operationalization of (500 bed) hospital at KCRH	increased access to specialized care for the population	Not done	5 billion	2023-2027	Yes-Finance, Build and Transfer Model (FBT)
Kisumu county	Medical Waste Management (Establish a circular waste management system)	medical services, public health and sanitation	To establish and sustainable waste management system	construction , equipping and operationalization of waste management system	A well established and sustainable waste management system across the county health sector	Not done	As agreed	2023-2027	As agreed, (private or PPP)
Kisumu county- all sub counties	Expansion of Imaging Diagnostic services (MRI)	Medical services, public health and sanitation	To expand diagnostic imaging capacity in main hospitals	construction , equipping and operationalization	increased access Imaging Diagnostic services (MRI)	Not done	As per agreement	2023-2027	Yes-Asset Lease
Kisumu county- Kisumu Central	Establishment of fertility Centre	medical services, public health and sanitation	To meet the demand for fertility services in the region	construction , equipping and operationalization	Increased access to care	Not done	As agreed	2023-2027	YES- Kisumu and partners
Kisumu county- Kisumu Central	Pharma manufacturing	medical services, public health and sanitation	% increase security in the pharmaceutical supply	construction , equipping and operationalization	increase security in the pharmaceutical supply	Not done	As agreed	2023-2027	Yes- Kisumu and partners
Kisumu county- Kisumu Central	Establishment of bone marrow transplant centre	medical services, public health and sanitation	Increased survival and morbidity reduction	construction , equipping and operationalization	Increased survival and morbidity reduction	Not done	100 million	2023-2027	Yes- Kisumu and partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisumu County	Promenade Road	Roads Sector	For attraction and providing safe, easy access to the shores around Lake Victoria	Construction of a 46km long Promenade along the lakefront	Increased investments by big businesses, investments by SMMEs and tourists	Not done	50 B	2023-2027	Yes- Kisumu and partners
Kisumu County	Backfilling & Reclamation of land	Land Sector	A deepened Port Basin A reclaimed shoreline	Protect shoreline facilities from extreme fluctuations in lake surface due to climate change Enhance aesthetics through shoreline reclamation.	Increased use of Kisumu Port within the East African region Continuation of existing businesses that were closed.	Not done	7.5 B	2023-2027	Yes- Kisumu and partners
Kisumu County	Upgrading of the existing golf-course Shoreline	Sports and Recreational	International 18 hole PGA accredited golf course	Support upgrading of the existing golf-course to 18 hole international standards	Increased investments by big business Increased investments by SMMEs Increased employment	Not done	250M	2023-2027	Yes- Kisumu and partners
Kisumu County	Construction of a Marina	Sports and Recreational	Access through the Lake between Dunga and other lakefront amenities	Lakefront amenities (Impala Sanctuary, Golf course and Ndere Island)	Increased investments by big business Increased investments by SMMEs Increased employment	Not done	250M	2023-2027	Yes- Kisumu and partners



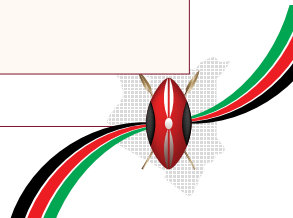
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisumu County	Lakefront Amphitheater	Sports and Recreational	State of the Art Construction of Amphitheater at the lakefront	For events organization and studio Local and international performance and filming	Holding international events & tourists' attraction generate revenue	Not done	1.5 B	2023-2027	Yes- Kisumu and partners
Kisumu County	Kisumu Lakefront International conference	Tourism, Sports and Recreational	State of the Art Construction Lakefront International Conference center	To make Kisumu city a conference destination For events organization and cultural center	Holding international events and tourists' attraction	Not done	2 B	2023-2027	Yes- Kisumu and partners
Kisumu County	Affordable housing at the Lakefront	Urban and Housing	Construction of affordable housing at the lakefront	Construction and building of affordable houses along the lakefront	Provision of shelter to large population	Not done	2B	2023-2027	Yes- Kisumu and partners
Kisumu County	High End housing Developments	Sports and Recreational	Construction of high End housing at the lakefront	Construction and building of high end houses along the lakefront	Provision of shelter Improve on investment	Not done	4B	2023-2027	Yes- Kisumu and partners
Kisumu County	Viewing Decks	Tourism, Sports and Recreational	Construction of viewing decks at the lakefront	Tourist attraction.	Increase revenue Enhance employment opportunities	Not done	250M	2023-2027	Yes- Kisumu and partners
Kisumu County	Public Parks and Beaches	Tourism, Sports and Recreational	Construction of viewing both public parks and beaches at the lakefront	Public forums, gatherings, prayers, meetings	Increased investments by big business, SMMEs & tourists	Not done	300M	2023-2027	Yes- Kisumu and partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kisumu County	River banks siltation	Environment and Water	Planting bamboo trees along the Rivers Flowing to the lake	Pollution reduction strategy	Reduce Lake pollution Purification of rivers and the Lake Supports oxygenation of the lake for fish breeding	Not done	500M	2023-2027	Yes- Kisumu and partners
Kisumu County	Automated Data portal	Finance and Planning	Establish Business data information portal	Information storage box for public usage.	To support startups and investors. information to investors.	Not done	50M	2023-2027	Yes- Kisumu and partners
Kisumu County	MV Marwa	Transport	Building and maintenance of A Large MV Cargo	To transport Cargo to east Africa community linking 300million population. Increase integration of the EAC	To support payment of social health insurance premium. Increased revenue to the county. Enhance trade amongst EAC members	Not done	4B	2023-2027	Yes- Kisumu and partners
Kitui County	Fruit Processing Plant	Horticulture	To enhance value addition in key fruit value chains	A plant that will be used in processing fruits for value addition, especially mangoes, avocado, passion fruits, oranges, etc.	Growth of the horticulture sector, Increased employment, due to value addition, Increased wealth creation, Reduced post-harvest losses	Not done	100m	2023/4	Yes



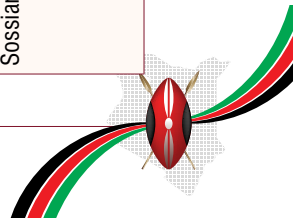
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kitui County	Production of animal feeds	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season by ensuring constant supply of animal feeds.	Increased animal feeds and better quality of meat production in the county	No	100 million	2 years	Yes. County Government allocation and investors/ partners
Kwale County	Fruit Processing plant	Trade, Investment & Industry	To reduce post-harvest losses, bolster prices and increase income for farmers; thus, improved livelihood.	Construction, installation and operationalisation of a ready to drink fruit processing plant; Mangoes, Citrus and Passion.	Improved farmer living standards, revenue collection, stabilised fruit prices, commercialisation of fruit farming.	Yes.	1 billion	5 years (2022 - 2027)	Yes. County Government Kwale; Private Investors; Development partners, NGOs, and National Government.
Kwale County- Nyalani	Nyalani Micro Irrigation Scheme	Agriculture	To increase agricultural land under irrigation for increased production and enhance food security.	Acquisition and Maintenance of Irrigation infrastructure development	Intensified horticultural Crop Production using modern irrigation technologies	No			Yes. County Government Kwale, Private Investors, Development partners, NGOs, and National Government

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kwale County	Kwale Biashara Centre	Trade, Investment & Industry	1. Enhance entrepreneurial culture, deepen adoption of ICT in doing business, growing leadership in business, product development and market linkage. 2. To empower & promote entrepreneurship among the MSMEs, youth and women.	Construction of Samburu and Shimba Hills	1. Enhanced entrepreneurial skills, 2. Increased youth participation in business and 3. innovations/incubation hubs	No	64 million	2022 - 2027	Yes. 1. County Government Kwale, 2. Private Investors, 3. Development partners, 4. NGOs, 5. National Government, etc.
Kwale County	Coconut processing plant	Industry and Trade	To provide a market off-take for coconut farmers for improved incomes and livelihoods	Mobilization of coconut farmers, provision of improved seedlings, operationalization of processing plant through an appropriate public-private partnership model	Coconut farmers profiled, availability of improved coconut seedlings, processing plant operational and farmers selling their produce.	No	500 million	5 years (2022 - 2027)	Yes.
Kwale County - Diani	Bomas of Kwale	Social Services & Talent Management; Education, Tourism	To promote tourism, education, sports, culture and heritage	Construct a Meetings, Incentives, Conferences & Exhibitions Centre (MICE) (Exhibition booths, food court, curio market, library, museum, traditional huts, cinema halls, 5000-seater conference centre)	Preserve county talent and culture	No	TBD	2023-2027	PPP Model Recommended



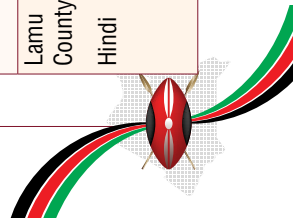
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kwale County	County Agricultural Industrial Park	Trade, Investment & Industry	Attract medium industries to establish a manufacturing base in Kwale. i. To enhance access of export market by small scale farmers ii. To boost overall agro-processing at County and National level iii. To increase farmer income iv. To reduce post-harvest loss through value addition v. To contribute to the National aggregate of export produce	Establishment of an Industrial Park with capability to attract several industries to relocate to Voi Town	Economic Linkages with the local economy Provide well-paying and high skilled jobs	No	1.5	2023-2027	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Kwale County - Kwale	Establishment of an Oncology Centre at Kwale Subcounty Hospital, Kwale.	Health	To improve accessibility and reduce cost of cancer treatment within the region	Construct, equip and operationalise an Oncology Centre	Lower cost of screening, radio and chemotherapy cancer treatments. Increase accessibility to cancer treatment in the region including: - surgical, laboratory and counselling services.	Phase I of construction almost complete.		2023-2027	Yes, The county welcomes partner to support with Equipping the facility and provision of specialised care.
Laikipia County - Laikipia West	Mega food processing plant	Agriculture and trade	To add value to locally produced farm produce / milk and enhance market access / shelve life.	Construction and equipping of a mega food processing plant for locally produce tomatoes / milk. -Project design and approvals. -Construction & equipping of the mega food processing plant	An operational mega food processing plant for Tomatoes / Milk.	No	2.5 billion	2023-2025	Yes County Government National Govt Donors and Partners
Laikipia County - Sossian	Laikipia national Reserve	Tourism	To promote tourism development for the county's economic growth	Feasibility study, Master plan, Survey Works Strategic plan, Trainings Infrastructure. Development & Resettlement of squatters	Enhanced conservation and more tourist attraction destinations and visits in county	No	600 million	2023 to 2028	Yes County Government National Govt Donors and Partners



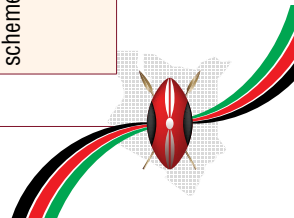
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Laikipia County Rumuruti	Category A slaughterhouse (export)	Livestock and trade	To enhance livestock market access	-Carry out project feasibility study -Identification of potential investor/development partner -Land acquisition -Project design and approvals -Construction and equipping of the slaughterhouse	An operational slaughterhouse	No	850 million	2023-2025	Yes County Government National Govt Donors and Partners
Laikipia County	Construction of Dams in Nanyuki dam, Ewaso Narok dam Pesi dam, Crocodile jaw dam, & Nyahururu dam	Water, natural resource and environment	Increased access to clean and safe water in the county for domestic use, and irrigation	Construction of dams in the proposed sites and connections to farm-lands and households	Water dam constructed	No	20 billion	2023-2027	Yes County Government National Govt Donors and Partners
Lamu County Hongwe	Establishment of a fruit processing plant	Agriculture and Trade	To improve shelf life and improve the value of fruits in the County	Feasibility study Identification and signing of MOU with a willing PPP partner. Sensitization and training of community/Farmers, Surveys & development of BoQ of the plant. Procurement of the plant machinery. Establishment of mango rehabilitation and expansion program commissioning of the plant	Increased tons of Processed fruits, job creation and reduced post-harvest losses.	No	50 million	5 years (2023-2027)	Yes. County Government of Lamu and investor (partner)

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Lamu County Witu ward	Megga Irrigation project	Agriculture	To enhance large scale food production	Feasibility study Sensitization and training of community/ Farmers Surveys & development of an irrigation plan(BQs) Procurement of the irrigation equipment Establishment of the Irrigation infrastructure	Steady supply of crop produce	No	100 million	5 years (2023 -2027)	Yes. County Government of Lamu and investor (partner)
	Establishment of Livestock Export Zone	Agriculture and livestock	Prepare livestock for export market; avail sufficient pasture & fodder stocks for local consumption and for use in the ship.	Establishment of an Internal quarantine facility. Establishment of a Feed-lot. Pasture and fodder development, harvesting and storage Market linkages	Access to better prices for our livestock	No	50 million	2 years	Yes, County Government of Lamu, National Government and a partner/ investor.
Lamu County County wide	Branding Lamu as an Island	Tourism	To Promote and preserve Lamu cultural heritage for increased income and revenue	Marketing Lamu as an island of festivals. Planning and holding of festivals Provision of tourism information	Increased tourism industry	No	100 million	5 years (2023-2027)	Yes, County Government of Lamu, National Government and NGO, partner/ investor.
Lamu County Hindi	Industrial Park	Trade and Industry	To Promote competitive trade and investment in the county	Construction of Jua kali artisan Set up of investment industries	Increased investors in the county	No	1 billion	5 years (2023-2027)	Yes, County Government of Lamu, National Government and NGO, partner/ investor.



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Machakos/ Machakos Town	Machakos SME Park (Flagship)	SME	To enhance the SME sector in the county	An SME-hub in a controlled ecosystem, that seeks to nurture SMEs	Growth of the SME sector, Increased employment, Increased wealth creation, Reduced poverty levels	No	500m	2027	Yes
Machakos/ Mwala, Masii Kangundo	Fruit Processing Plant	Horticulture	To enhance value addition in key fruit value chains	A plant that will be used in processing fruits for value addition, especially mangoes, avocado, passion fruits, oranges, etc.	Growth of the horticulture sector, Increased employment, due to value addition, Reduced post-harvest losses	No	100m	2023/4	Yes
Machakos/ Machakos Town, Mavoko	Machakos Industrial Parks (2)	Industrial	To enhance the industrial sector, esp. manufacturing	An industrial park that seeks to incubate new industries, startups, etc.	Growth of the industrial sector in the county, Increased employment, Reduced poverty levels	No	500m	2023/4	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Machakos/ Kathalani - Kathiani	Machakos Export Centre	Horticulture	To enhance export capacity for different agricultural value chains- macadamia, avocado, French beans, etc.	An export centre that seeks to enhance opportunities for export, for key horticulture sectors in the county	Growth of the horticulture sector, Increased employment, Reduced post-harvest losses, Increased certification & compliance with export standards	No	50m	2023/4	Yes
Machakos/ Machakos Town	Machakos Innovation & Document Centre	Innovation / ICT	To enhance research and innovation in business	A centre to promote research and manage innovations relating to startups, industry, trade, enterprise development, etc. in the county	Revitalized operations in the CIDC, Increased innovations, Growth of startups, Increased access to information through e-cataloging and e-library	Yes	50m	2022/3	Yes
Machakos/ Mavoko Mulinge scheme	Jaw Crusher Installation	Mining and Quarrying	To enhance industrialization	A project to support mining and quarrying development in the county	Growth of the industrial sector, Increased employment, Increased wealth creation	Yes	20m	2022/3	Yes

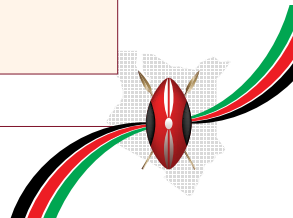


County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Machakos/ Masinga Ekalakala / Nzukini / Katulye / Mavia Maiu	Machakos Textiles Corporation (Flagship)	Textile	To enhance the textile sector To revitalize cotton production interventions	A project to revitalize the cotton value chain in the county, through textile and apparel-based interventions	Growth of the textile sector, Development of the cotton value chain, Increased employment, Reduced poverty levels	No	200m	2024/5	Yes
Machakos/ Yatta Canal Yatta/Kabaa Irrigation Scheme	Machakos Orchards	Agriculture	To help address the market demands for horticultural produce across different value chains.	A structured horticulture commercial production project, tailored to meet the production needs for domestic and export market.	Growth of the horticulture sector, Increased employment and wealth creation.	No	300m	2025	Yes
Machakos Proposed New City	Machakos solar harvesting farm	Energy and Trade	To tackle high cost of electricity, climate change, and enhance environmental sustainability	A green energy production plant to serve as an alternative source of power and clean energy for domestic and industrial activities	To lower cost of operation, improved quality of energy supply, reduce greenhouse emissions, improve energy security for industries.	No	5B	2024	Yes
Machakos, Athi-River Township	Machakos Industrial Research Institute	Industrial	To promote technological know-how and help resident enterprises introduce new processes and products.	An industrial research institute to help develop new industrial processes and improve existing ones and by so doing increase industrial productivity.	Increased industrial productivity, introduction of new processes and products, advancing innovation.	No	500m	2025	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Machakos EPZ-Athi-River, Proposed New Machakos City	Machakos Pharmaceuticals	Health	To fill an investment gap in production of pharmaceuticals for domestic and export markets	Establishment of a pharmaceutical plant to discover, develop and market pharmaceutical drugs for medication for domestic and export markets.	To cut on pharmaceutical imports and improve exports, increasing access to quality healthcare	No	500m	2025	No
Machakos/Mwala - Wamunyuu/Masii	Dairy/Milk Processing Plant (s)	Dairy	To enhance milk processing interventions	A project to revitalize the processing of dairy products in the county	Growth of the dairy sector, Increased employment, Reduced poverty levels	No	100m	2024	Yes
Machakos / Masinga Ekalakala / Nzukuni	Honey Processing Plant	Natural Products	To enhance the natural products industry in Machakos	A project to enhance honey processing and value addition in the county	Growth of the natural products industry, Increased honey market,	No	100m	2024	Yes
Machakos County	24-hour economy street lighting project	Energy and trade	To facilitate a 24-hour economy in towns through street lightings and improve security in the town	Provision of street lights in town and opening up markets for easy access by traders throughout the day and night.	Street lighting in place and improved trade and security in the county.	Yes	100 million	2023 - 2024	Yes. County Government allocation and partners
Makueni County	Production of animal feeds	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season by ensuring constant supply of animal feeds.	Increased animal feeds and better quality of meat production in the county	No	100 million	2 years	Yes. County Government allocation and investors/ partners

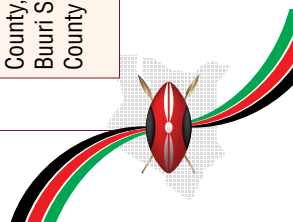
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Makueni County	Construction of dams	Agriculture and livestock	Harvest and store flood water during heavy rainy seasons to provide water for livestock and domestic use	Construction of dams in the proposed sites and connections to farmlands and households	Water dam constructed	No	2 billion	2023 - 2027	Yes
Mandera County	Modern Market and stalls	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, and revenue generation enhanced	No	350 million	2023 - 2027	Yes. County Government allocation and development partners.
Mandera County	Construction of dams	Agriculture and livestock	Harvest and store flood water during heavy rainy seasons to provide water for livestock and domestic use	Construction of dams in the proposed sites and connections to farmlands and households	Water dam constructed	No	1 billion	2023 - 2027	Yes
Mandera County	Production of animal feeds	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season by ensuring constant supply of animal feeds.	Increased animal feeds and better quality of meat production in the county	No	100 million	2 years	Yes. County Government allocation and investors/ partners
Meru County (Tigania west and east sub counties)	Construction of mega dams and water pans	Water, irrigation, environment, natural resource and climate change	To irrigate the 90% of Arid and Semi-arid land	The project will involve construction of twenty (20) water pans and seven (7) mega dams within the Arid and Semi-arid areas of Tigania West and East sub counties	Enhanced food security	Yes	3 billion	2023 -2027	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Meru County	Construction of classrooms and sanitation blocks for ECDE centers	Education, science and culture and arts	To create a conducive training environment and enhance retention	The project involves construction of friendly classrooms and sanitation blocks to the established 400 ECDE centers.	Improved hygiene thus reduced mortality rates	Yes	600 million	2023 -2027	Yes
Meru County wide	Equipping of all village polytechnics	Education, Science, culture and arts	To create a conducive training environment and enhance retention	The project involves equipping and servicing of machines and tools in all village polytechnics in the county	Equipping youth with skills for self-reliance	Yes	1 billion	2023 -2027	Yes
Meru County Towns (Maua, Nkubu, Meru and Timau)	Town improvement and beautification	Land and physical planning	To improve urban infrastructure	The project involves upgrading access to infrastructure across the major towns in the county to ensure they are dust free, well drained, well-lit and organized. It will also involve improvement of roads, recreational areas and bus parks.	Improved revenue collection	Yes	1 billion	2023 -2027	Yes
Meru County All 15 sub county HQs	Construction of 15 food stores for value addition/ Agro processing/ agro aggregation	Agriculture, Livestock, Fisheries, and veterinary services	Increased market access, creation of employment, reduction of post-harvest losses and address food security	This involves construction of special stores under the warehouse receipting system that will be used to store food. It will cater for diverse crop production in the county enhancing food security	Increased food security and improved household income	Yes	900 million	2023 -2027	Yes



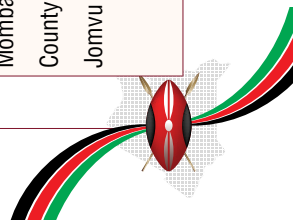
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Meru County	Construction of decent houses for the poor	Roads, Housing and energy	To increase investment in the county and provide affordable housing	This will involve construction of 2,500 decent houses with sanitation facilities for the less fortunate in the county using locally sourced labour, materials and technology	Improved human standards of living	Yes		2023 -2027	Yes
Meru County	Capacity building for micro, small and medium enterprises	Investment promotion, Trade, industrial-ization and tourism	To economically empower the entrepreneurs	This will involve needs assessment of the entrepreneurs, training, monitoring and evaluation. The project also will involve advancing of seed capital to entrepreneurs to improve businesses.	Improved household incomes	Yes	650 million	2023 -2027	Yes
Meru County	Establish Meru family universal healthcare	Health services	To provide comprehensive hospital services	The project involves provision of basic equipment, drugs and designing of a scheme for the population in all health facilities in the county	Improved health and life expectancy	Yes	3 billion	2023 -2027	Yes
Meru County – Across the county	Special Economic Zones (SEZs)	Trade and Industry	To promote value addition	-feasibility study -Identification of site -Engagement with development partners -procurement process -Awarding of works -Launch	-Jobs creation Quality & market competitive products -Reduced resource wastage	No	1.2 billion	5 years	Yes, County Government and Development partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Meru County - Mt. Kenya	Mt. Kenya Cable cars	Trade and Tourism	-To open up Mt Kenya to domestic and international tourists, -create investment opportunities -Social economic development	- Feasibility study -Identification of site -Engagement with development partners -procurement process -Awarding of works -Launch	-Increased no. of tourists -Increased revenue - Increased employment	No	1 billion	5 years	Yes. County Government of Meru, National Government and PPP.
Meru County - Imenti North and Arid areas in the county	Renewable energy (solar, wind and waste to energy	Energy	To tap into green energy potential in Meru County.	- Conduct research & feasibility study - Land allocation - Community sensitization - Coordination of intergovernmental and PPP relations	Reduced cost of energy and reduced emissions in the County. Consistent supply of energy	No		5 years	Yes. County Government of Meru, National Government and PPP.
Meru County Across the county	Establishment of MSMEs revolving fund	Trade and enterprise development	To empower MSMEs	-Mapping of MSMEs - Capacity building on financial literacy - Establishing legal frameworks and lending systems -Operationalization	-Social economic development of beneficiaries - Happy County	No	600 million	5 years	Yes. County Government of Meru and development partners.
Meru County, Buuri Sub County	Milk processing plant at the industrial park	Investment and Agriculture	Value addition for milk	Construction of a Milk Processing Factory	Improved earnings for the dairy farmer and enhancing livelihood	Yes	500 Million	2023-2027	Yes



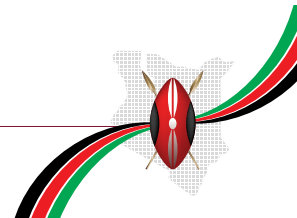
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Meru County, Buuri Sub County	Banana Processing Plant at the industrial park	Investment and Agriculture	Value addition for Bananas	Establishment of a Banana Factory	Improved earnings for the dairy farmer and enhancing livelihood	Yes	400 Million	2023-2027	Yes
Migori County	Cross border Jumuiya Market (CBM)	Trade	To provide an affordable and secure market facility with preferential access and facilities for women and vulnerable traders to enable them to prosper.	CBM will be a self-contained state of the art market with special facilities to serve those persons who are abled differently. Among other facilities, the market will provide the following: market stalls, parking area, warehouses, cold storage rooms, office spaces, health facilities, restaurants, etc.	1. Create revenue streams for the county and national governments 2. Creation of employment opportunities 3. Controlling illegal cross-border	Yes	USD 4.850 million	2023 - 2029	Yes – possibility of PPP
Migori County	Jaw Crusher Installation	Mining and Quarrying	To enhance industrialization	A project to support mining and quarrying development in the county	Growth of the industrial sector, Increased employment, Increased wealth creation	Yes	20m	2022/3	Yes
Marsabit County - Qalaliwe	Industrial Park	Trade	To promote industrialization through attracting local and foreign investors.	Industrial Park construction and connection to necessary utilities such as electricity and sewerage	Industries that utilize local materials established and jobs created	No	500 million	2023 - 2027	Yes. County Government allocation and development partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Marsabit County - Moyale	Moyai Modern Market (Sessi)	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, and revenue generation enhanced	No	350 million	2023 - 2027	Yes. County Government allocation and development partners.
Marsabit County - Saku	County Library and resource center	Culture	Creating a reading culture and a resource center	Construction, equipping and operationalization	Library constructed and equipped. A functional facility.	No	100 million	2 years	Yes. County Government allocation and development partners.
Marsabit County – Marsabit township	Marsabit Airstrip market stalls	Trade	Increase economic activities in the region	Construction of the market stalls to meet the growing demand from the traders and products from the region	Business environment improved, and revenue generation enhanced	No	100 million	2023 - 2027 (5 years)	Yes. County Government allocation and development partners.
Mombasa county, Jomvu	Mombasa Industrial Park	Trade	Creation of employment opportunities, business and economic growth of the residents	The County is planning to develop a prime piece of land in Jomvu Kuu ward (569 acres) into Mombasa Industrial Park (MIP), as one of its flagship projects to create more jobs and better jobs in higher value addition manufacturing sectors.	Wealth & employment creation	yes	1.2 billion	1.5 yrs.	Yes. County to allocate land & investors to invest in the opportunities in the park
Mombasa County Jomvu	County Aggregation Centre	Trade	Gain economies of scale through bulk purchasing and selling of Agro produce	Collection, storage, sorting, primary processing and value addition of agricultural produce.	Employment opportunities and wealth creation. Growth in export trade.	No	500M	2 years	No



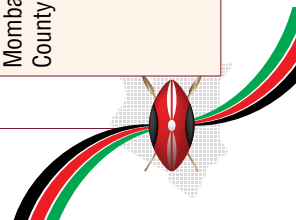
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Mombasa County	Development of Eco Tourism	Tourism	Environmental conservation and sustainable tourism.	Restoration of the Swahili cultural heritage. Preservation of marine biodiversity, flora, fauna & natural resources.	Source of income to local communities. Promotion and conservation of natural resources. Combating climate change.	No	200M	2 Years	Yes
Mombasa County	Blue Flag accreditation of Jomo Kenyatta Public Beach	Tourism	Sustainable beach management	Water quality management. Environmental management. Safety & services. Environmental education.	Increase in the number of tourists. Employment opportunities and wealth creation.	No	350M	3yrs	Yes
Mombasa County	Geo Mapping of cultural and tourism sites	Tourism	Preservation & documentation of cultural and tourism sites for future generations.	Collecting, recording, analyzing and synthesizing cultural resources, links and patterns	Creation of job opportunities & wealth. Increase in number of tourists.	No	200M	2 Years	Yes
Mombasa County Mvita	Reconstruction & modernization of retail markets	Trade	Create a conducive environment for growth and expansion of businesses.	The county plans to reconstruct & modernize Makupa retail market to accommodate more traders	Creation of job opportunities & wealth.	No	600M	5 years	Yes County to provide land as equity contribution.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Mombasa County Likoni Jomvu	Construction of multipurpose complex	Trade	Create a conducive environment for growth and development of trading activities.	Construct trading complex with inbuilt market at Likoni & Jomvu	Creation of job opportunities & wealth for the people who will migrate to the two areas because of the Dongo Kundu special economic zone & the Mombasa Industrial Park.	No	900M	5 years	Yes County to provide land as equity contribution.
Mombasa county, All sub counties	Intelligent Transportation system	Transport & infrastructure	To alleviate traffic congestion and improve traffic safety through installation of ITS equipment and improvement of intersections, thereby contributing to economic development of Mombasa	The County is proposing the installation of intelligent transportation system that will optimize and reduce urban traffic flow. The objective of the Project is to alleviate traffic congestion and improve traffic safety through installation of ITS equipment and improvement of intersections	Improvement on turnaround time thus economic growth increases	Yes		unknown	Yes



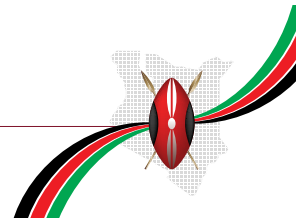
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Mombasa county, Jomvu	Truck marshalling yard	Transport & Infrastructure	To alleviate the pressures of traffic congestion and road degeneration while also ensuring longevity of heavy commercial trucks in service.	The designated trucks marshalling yard will be a parking lot, freight yard and location where all trucks carrying freight will be required to check in and wait their turn to be called for loading. This enables all trucks awaiting loading, park in one large, central location, ensuring safety, order and timely entry and exit to the port	enhance the economic competitiveness of Mombasa County through automated truck marshalling yard hence reducing delays.	No. Concept note available	unknown	3 years	Yes
Mombasa county, All sub counties	Smart city surveillance	Lands & Housing	To Enhance public safety and security, improve emergency response, optimize city services, support city planning and development	Project is a proposal to implement a smart city surveillance solution within Mombasa County. The solution will consist of a CCTV and sensor network, centralized command centre and analytics capabilities	Real time monitoring of county streets, public places, and County properties and installations, reduction in crime rate, improvement in emergency response times, increase in efficiency of city	No. Privately initiated proposal available	457 million	1 year	yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Mombasa county, Nyali Subcounty	MICE (Meeting, incentives, convention & Exhibitions)	Tourism	The proposed MICE Centre is expected to enable the sector to fully tap into the International MICE market and increase tourism arrivals from 1.45 million in 2017 to 2.5 million visitors by 2025	The Proposal is to construct a 5,000-capacity project — the largest of its kind in the country— that is meant to attract more tourists to the coastal region and effectively feed the hotels; thereby increasing bed-nights by domestic tourists from 3.5 million in 2016 to 6.5 million by 2025	The project is expected to increase economic contribution towards achieving the objectives of Vision 2030 by increasing tourism earnings from Ksh. 119.9 billion in 2017 to Ksh. 175 billion by 2030	No	8 billion	3 years	Yes
Mombasa county, kisauni Subcounty	Solid Waste Management	Environment & waste management	To streamline solid waste management systems	The new strategy is geared towards improving waste collection through waste segregation, recovery, recycling for value addition and improving waste handling in a sanitary landfill.	Significant reduction of the amount of environmental pollution within the County emanating from waste management to assure clean and healthy environment.	No		3 years	Yes. County to provide land
Mombasa County	Business incubation Centre	Trade	To empower & promote entrepreneurship among the MSMEs, youth and women.	Construction of the facility. Equipping of the facility Operationalization of the centre	Business incubation centre established No of new businesses established	NO	1 billion	2023-2027	Yes. County Government of Mombasa and Donor



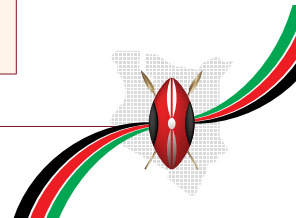
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Murang'a County	Murang'a County Dairy Processing Plant	Agriculture and livestock	To Increase industrial dairy productivity and profitability of targeted rural communities	Construction of the processing plant and purchase of machinery and installation. Packaging machine and other Equipment. Fluid milk packaging equipment, Yoghurt packaging equipment and Milk tanker	Creation of jobs, wealth and more revenues to the county.	No	600 million	2023-2027	Yes. County Government of Murang'a, donor
Murang'a County	Upgrading of markets and stalls in the county	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, and revenue generation enhanced	No	350 million	2023-2027	Yes. County Government allocation and development partners.
Muranga county	Avocado aggregation center	trade	increase economic activities in the region.	Enhance value addition and increase production and marketing	Business environment improved, and revenue generation enhanced	No	250million	2023/2027	Yes. County Government allocation and development partners.
Muranga county	Hydro power generation Centre	infrastructure	Increase energy supply to other existing industries	Construct power generation plant to boost energy supply to complement existing supply	Boosting existing energy supply	No	No	2023/2027	Yes. County Government allocation and development partners.
Muranga county	Milk processing plant	trade	increase the milk supply in the market and improve value addition	Construct a milk processing plant	Increased activities in dairy industry and wealth creating wealth among farmers	No	500 million	2023/2027	Yes. County Government allocation and development partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Muranga county	Level five hospital	health	Improve health for the residents of Muranga	Construct level five hospital in the mapped area	To have a health population which in turn results to increased production	NO	450 million	2023/2027	Yes. County Government allocation and development partners.
Muranga county	Development of county aggregated industrial park	Industry	Creation of employment opportunities, business and wealth growth for the people of Muranga	The county plans to have an industrial park that can attract local, regional and international businesses in all sectors especially agribusiness.it will be established in former del monte land.	Wealth and employment creation	No	250 million	3 years	Yes. County to allocate land and collaborate with N.G and private partner. Investors to invest in the opportunities.
Nairobi County	Waste Management	Green Nairobi (Environment, water, food and agriculture)	Improved waste management	-Acquisition of waste management fleet and equipment -Construction of Material Recovery Facilities -Development of Waste Chain recycling plant -Development of organic composting -Generation of energy from Waste plant	Clean, Healthy and habitable Environment	No	25 billion	2023-2027	Yes. County Government of Nairobi; as well as use of market and non-market financing instruments model



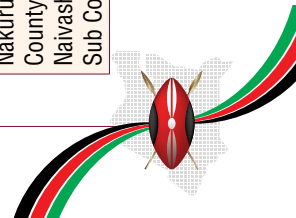
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nairobi County	Water and sewerage	Green Nairobi (Environment, water, food and agriculture)	Increased water supply and improved sanitation	-Development of new water sources at: Maragua 4 dam; Ndunyu Chege Water Treatment Plant; Gigiri reservoir; Ndarugu dam; Ngethu treatment plant; 50 new boreholes; waste reduction - Extension of sewer infrastructure by 381 KM	-Reduced water borne diseases - Reduced water shortage	No	163.1 billion	2023-2027	Yes. County Government of Nairobi; as well as use of market and non-market financing instruments model
Nairobi County	Transportation system	Mobility and Works	Enhanced traffic management and improved road safety in the city	-Establishment of Mass Transport Solutions: BRT, LRT, Transport Management System -Construction of Terminus and Parking: Green Park, Hakati, Central, Machakos, Muthurwa, Westlands, Sunken -Establishment and construction of: Pedestrian Lanes, Shared Cycles, Common Service Duct	Improved quality of life through efficient and safe transport system	No	92 billion	2023-2027	Yes. County Government of Nairobi; as well as use of market and non-market financing instruments model
Nairobi County	Smart street Lighting	Mobility and works	Improved and affordable security system	Establishment and erection of Smart and solarized Street Lighting	Improved safety and reduction in energy costs	No.	5.5 billion	2023-2027	Yes. County Government of Nairobi; and use of market and nonmarket financing instruments model

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nairobi County	Health facilities improvement project	Health, wellness and nutrition	Improved health services	-Acquisition and installation of 46 ICU/ HDU at: Mama Lucy Kibaki, Pumwani, Mama Margret Kenyatta, Mbagathi -Establishment of Blood centres at the above listed facilities and Mutuini	-Reduced morbidity -Reduced maternal, newborn and child mortality	No	TBD	2023-2027	Yes. County Government of Nairobi and development partners
Nairobi County (Eastland areas)	Housing and Urban renewal	Built Environment and Urban Planning	Increased supply of affordable housing	Constriction of 20,400 units.	-Healthy, affordable and dignified habitat	No	85 billion	2023-2027	Yes. County land available (43.02 Ha). County and PPP financing
Nairobi County	Trade	Business and Hustler opportunity	Increase economic activities in the region.	-Facilitation of access to capital for MSME -Construction and equipping of common user facilities (woodwork, metal, textile and food value addition -Establishment and development of Innovation incubation centers at 11 social halls and 29 VCTs	-Increased employment opportunity - Improved management of trade system - Increased innovations	No	8.105 billion	2023-2027	Yes. County Government of Nairobi and development partners



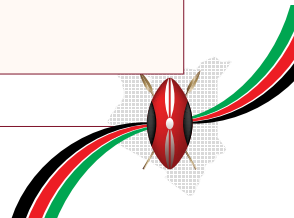
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nairobi County	Dishi na County	Inclusivity, public participation and customer service	Provide nutritious and affordable meals to all primary & ECDE pupils in public and informal schools in the County	-Construction of 25 central kitchens across the County - Acquisition/ sourcing of trucks for food distribution to neighboring schools from the central kitchens	-Increased learners' education performance metrics by 24% - Reduce stunting in children -Increase school attendance by 12%. -Increase school enrollment by 23%.	No	1.2 billion	2023-2024	Yes. County Government of Nairobi, donors and other development partners
Nairobi County	Disaster Management	Security and Compliance	Reduced response time to emergency	-Designing, Construction and equipping of 6 fire stations and Premier Safety and Security School	-Enhanced safety and security - Preservation of lives and investment in property -Increased revenue from the training facility	No	2.22 B	2023-2027	Yes. County Government of Nairobi, donors and other development partners
Nairobi County	Business incubation Centre	Trade	To empower & promote entrepreneurship among the MSMEs, youth and women.	- Construction of the facility - Equipping of the facility - Operationalization of the centre	- Business incubation centre built - No of new businesses established	NO	1 billion	2023-2027	Yes. County Government of Nairobi and Donor

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nairobi County	Upgrade of Markets	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved and revenue generation enhanced	No	350 million	2023 - 2027	Yes. County Government allocation and development partners.
Nakuru County Njoro Sub County	Development of County Aggregation and Industrial Park (CAIP)	Trade and Industry	Creation of employment opportunities, reduce post-harvest losses of perishable products, Value addition	Construction of buildings, Equipping and infrastructure development	Consolidate / aggregate Nakuru county produce for local and export market, employment	Yes	500M	3 years	Yes. The county government has allocated land in collaboration with Egerton University.
Nakuru County Naivasha Sub County	Special Economic Zone (SEZ)	Trade and Industry	Promote investment, Creation of employment,	Development/ Setting up of industries Establishment of auxiliary services to support the industrial park	Industrial development , employment	Yes		5 years	Yes. The National Government offered 50 acres of land to County Government of Nakuru. Private investors will invest in the SEZ
Nakuru County Nakuru Town East Sub County	Business Incubation Centre	Trade and Industry	Empower and promote entrepreneurship among MSMES, youth and women	Construction of facility, Equipping, Operationalization of the centre	Creation of new job opportunities and business innovations	Yes	100M	3 years	Yes. Allocation of funds by County Government of Nakuru
Nakuru County Naivasha Sub County	Setting up of a leather tannery at Mai Mahiu	Trade and Industry	Value addition of hides and skin, creation of job opportunities	Establishment of leather tannery, infrastructure development	Job opportunities,	No		5 years	Yes. Allocation of funds by County Government of Nakuru



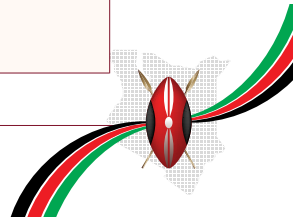
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nakuru County Rongai Sub County	Agri/Business Park provided by Geothermal Development Company (GDC) at Menengai	Trade and Industry	Production through Agri park, industrial development	Development of industries, Production through agriculture, Manufacturing	Value addition, Job opportunities	Yes		5 years	Yes. The GDC will provide land, accessible and affordable power and water for the park.
Nakuru County, London ward	Nakuru County Dairy Processing Plant	Agriculture and livestock	To Increase industrial dairy productivity and profitability of targeted rural communities	Construction of the processing plant and purchase of machinery and installation. Packaging machine and equipment. Purchasing Other Equipment Fluid milk packaging equipment, Yoghurt packaging equipment and Milk tanker	Creation of jobs, wealth and more revenues to the county.	No	600 million	2023 -2027	Yes. County Government of Nakuru, donor and Nakuru dairy cooperative union
Nakuru County, Biashara Ward- Nakuru Town East Sub County	Business incubation Centre	Trade	To empower & promote entrepreneurship among the MSMs, youth and women.	Construction of the facility Equipping of the facility Operationalization of the centre	Business incubation centre established No of new jobs and business established	NO	1 billion	2023-2027	Yes. County Government of Nakuru and Donor
Nakuru County, Nakuru Agricultural Show Ground	Development of a Nakuru Conference and Cultural Centre	Agriculture, culture and trade	To establish a modern data Centre within Nakuru City	Pre-feasibility studies Feasibility studies Project design ESIA studies Project implementation	Feasibility reports Architectural designs Data Centre	No	5 billion	2024 - 2026	Yes. Equitable share and donor support

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nakuru County, Ngala flats Flamingo estate Phase 1 Phase 2 Kaloleni	Construction of housing units	Housing and urban development	To construct housing units	Pre-feasibility studies Feasibility studies Project design ESIA studies	Feasibility reports, ESIA reports, drawings, and Well-constructed houses	No	4.5 billion	2024 - 2027	Yes. Equitable share and Public-private partnership
Nandi County, Engwen sub county	Construction of Eliud Kipchoge modern athletic training camp	Sports and youth affairs	To promote sports and talents among the youths	Project implementation Modern training camp was initiated by county government of Nandi due to increase in demand of sporting activities especially athletics, the project entails, construction and equipping of conference facility ,gym, cafeteria and hostels.	More youths will get opportunity to train and earn a living through sport Also, they will get more partners who will support their talent development.	Yes	83m	2 years	Yes , e.g., Nike which sponsors marathoner Eliud Kipchoge
Nandi County Engwen sub county	Construction of Kipchoge Keino phase 2	Sports and youths	To promote sports among the youth and nature the talents	Construction of Kipchoge Keino stadium to promote sports in the county. The county the budgeted for tarmacking running track, leveling of the field, water jump, construction of the pavilion and spectator shades, and drainage system and also fencing (perimeter wall).	More athletes will get opportunity to train in a standard field. Further, most athletes will get accessible to training facilities and coaches within the county.	Yes	95m	FY 2016- 2017	Yes



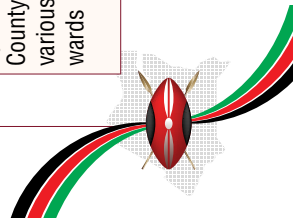
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nandi County Emgwen Sub County - Kapsabet Town	Proposed Hospital Complex with New Born Unit	Health	Increase access to specialized maternal and child health services	Construction and equipping of hospital complex. Construction ongoing at 60%.	Improved health outcomes	Yes	Ksh. 1 billion	June 2024	Yes. Equipping of the hospital at Ksh. 550 million
Nandi county, Mosop - Kabiyeet	Establishment of Nandi cooperative Creameries	Livestock production	To provide a market for milk	Construction of the structure, Purchase, supply and delivery of milk processing equipment Processing of the milk Marketing of the finished products	Value added milk Stabilized milk market Increased household income due to improved prices Direct & indirect employment	Yes	500M	May 2023	Yes
Nandi County Tindiret, Songhor/ soba ward - chebonet	Establishment of a coffee milling plant	Agriculture	To improve farmer income from coffee farming	Construction of the structure, Purchase, supply and delivery of milk processing equipment Processing of the milk. Marketing of the finished products	Improved farmer income Reduced post-harvest losses Effective marketing of the products	Yes	100M	February 2023	Yes
Nandi County Nandi Hills/ Ol Lessos ward - Iolduga	Establishment of Avocado aggregation centre	Agriculture	To increase household income as a result of value addition	Construction of the structure, Purchase, supply and delivery of milk processing equipment. Processing of the milk. Marketing of the finished products	Improved farmer income Reduced post-harvest losses Effective marketing of the products	Yes	50M	March 2023	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nandi County Mosoriot Centre, Chesumei Sub County	Proposes Construction of Textile and Apparel Unit.	Trade and Investment	-To promote industrialization in the county. -Job creation.	-Construction of superstructure. -Completion works. -Purchase and installation of machines. -Training of trainees	-Creation of jobs -Growth of textile export market. -Provision of a wide variety of textile products to the county. -Urbanization of Mosoriot Centre	Yes	KES 70 M procuring respon-sibility of the project was trans-ferred to RIVATEX EA Ltd.	5 Years	Yes - once the project is complete, the county will be seeking an investor through PPP/concessional terms for five years to: provide raw materials, purchase and installation of more machines, management techniques and market links for textile products
Narok County	Upgrading of local breed through artificial	Agriculture and livestock	Improve the production & productivity of livestock breeds	Dairy breeding improvement interventions, and fertility management	Increased milk production and dairy cattle	No	250 million	3 years	Yes. County Government of Narok. Development partners
Narok County	Leather Tannery	Agriculture, Industry and Trade	Value addition of local hides and skins	Establishment of a medium level leather tannery outlet	Uptake of available hides and skins	No. Bench-marking done in Nakuru Tannery	50 M – 1 B	2 Years	Yes. PPP encouraged
Narok County	Production of animal feeds	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season by ensuring constant supply of animal feeds.	Increased animal feeds and better quality of meat production in the county	No	100 million	2 years	Yes. County Government allocation and investors/ partners



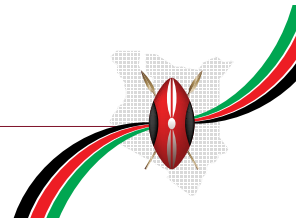
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nyamira County Masaba North	Value addition & marketing of agricultural produce (Cottage)	Trade and Agriculture	Increase incomes of agriculture Reduce post-harvest losses	Construction of a cottage industry, value addition and equipping and infrastructure development	Increased incomes from agricultural produce Reduced post-harvest losses	No	150 million	3 years	Yes. County Government of Nyamira. Development partners
Nyamira County Kituru dam site, Esise ward, Borabu Subcounty	Nyamira fish multiplication and training centre	Agriculture and blue economy	To enhance sustainable access to quality fish seeds/fingerlings	Construction of a fish multiplication and training centre, equipment and connection to necessary utilities,	Increased fish productivity and reduce losses due to their perishability.	No. bench-marked in Kisii county	30 million	5 years	Yes. County Government of Nyamira. Development partners
Nyamira County Countywide	Upgrading of local breed through artificial	Agriculture and livestock	Improve the production & productivity of livestock breeds	Dairy breeding improvement interventions, and fertility management	Increased milk production and dairy cattle	No	250 million	3 years	Yes. County Government of Nyamira. Development partners
Nyamira County Kitaru, Borabu sub county	Establishment of an agricultural resource centre	Agriculture	Access to agricultural information and technologies	Construction and equipping of a resource centre in the county.	Increased adoption to modern farming technologies by farmers.	No	200 million	3 years	Yes. County Government of Nyamira. Development partners
Nyandarua County – Ndaragwa sub-county	Leather Tannery	Agriculture, Industry and Trade	Value addition of local hides and skins	Establishment of a medium level leather tannery outlet	Uptake of available hides and skins	No. Bench-marking done in Nakuru & Narok ENSDA Tannery	50 M – 1 B	2 Years	Yes. PPP encouraged

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nyandarua County Oljororok subcounty, Gatimu Ward	Gatimu Modern Market	Trade and manufac-turing	Development of local commerce	Purchase of land, demarcation, provision of basic infrastructure	Trade volumes increase, creation of employment, improvement of livelihoods	Pending	1 billion	3 years	Yes, PPP encouraged
Nyandarua County Kinangop subcounty, Nyandarua Kiburu Ward	Njabini Modern Market	Trade and manufac-turing	Development of local commerce	Purchase of land, demarcation, provision of basic infrastructure	Trade volumes increase, creation of employment, improvement of livelihoods	Pending	1 billion	3 years	Yes, PPP encouraged
Nyandarua county-all sub counties	Cold storage facilities	Agriculture, Industry and Trade	Reduce post-harvest losses, stabilize and improve product prices and employment	Establish passive or active cold stores with capacity of 1000 tons or more; enact community utilization policies	At least 5000 additional tons of produce per season realize up to 400% higher price returns	No. One central storage in place in Olkallau (100,000 tons)	50-100 m per store	5 years (one year per store)	Yes. PPP is encouraged
Nyandarua County – Njabini , Kinangop subcounty	Industrial parks	Industrial-ization	Promote uptake of industrial processing in the county	Establishment of special economic zones including EPZs	Job creation for more than 10,000 locals, improved value-chain earnings for producers, other value-chain operators	No	1-3Billion	5 years	Yes, encouraged
Nyandarua County - various wards	Cottage hubs	Cottage industries	Empower cottage industries	Establishment and equipping of cottage hubs	Provide industrial incubation for 500 SMEs per year	No	500M	1-3 years	Yes, encouraged



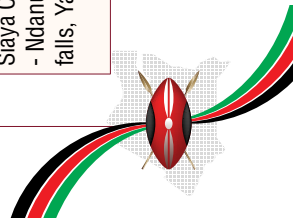
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nyandarua county - Kipipiri	Milk processing plant	Agriculture, Industry and Trade	Improve returns for dairy farmers and create employment.	Establish a dairy processing plant to accept milk from cooperatives	Milk prices improvement by up to 50%; creation of 200 – 300 direct and more than 1000 indirect jobs.	Benchmarking done in a Cooperative union in Meru & Western Kenya	1-2 billion	5 years	Yes. PPP is encouraged
Nyandarua County - Olkalou	Potato and vegetable processing plant	Agriculture, Industry and Trade	Reduce post-harvest losses for potato and vegetables, improve market prices and employment	Complete ongoing project in Olkalou, cold storage in place.	Process more than 60,000 tons daily, more than 1000 direct jobs, realize 200-400% price return above normal	Feasibility done (ICDC) work started	1-2 billion	3-5 years	Yes. PPP is encouraged
Nyandarua County, Olkalou Arboretum	Development of Olkalou Arboretum	Tourism promotion	To create a world class tourism site to promote nature, wildlife and events tourism under MICE concept.	Development of Arboretum with the following components: fencing, solar heated swimming pool, four start hotel, solar powered bore holes and event grounds, wildlife sanctuary and aquarium, connecting the tourism circuit, Intensive marketing.	Increasing job creation; increase in county revenue stream; and increased in social wellness.	Yes	540 million	2026	Yes. PPP
Nyandarua County, Weru, Gatimu, Kiriita, Rurii, Shamata, Ndaragawards	Establishment of Lake Ol'Boboss at National Reserve.	Tourism	To promote Nature, Adventure and wildlife tourism. To address issues of human wildlife conflict.	Gazettement, Fencing, Introduction of other wildlife species. Connection of the park to the Kenya Tourism circuit, and enhanced marketing.	Increasing job creation, increasing revenue creation and reduced wildlife conflict.	Lake Ol'Boboss Management plan developed and signed.	1.7 billion	2030	Yes. Through PPP

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Nyandarua County Kinangop, Kipipiri, Ndaragwa and Ol'kalou sub counties	Development of the happy valley homes	Tourism promotion	To promote, nature and adventure tourism, archeological and cultural and tourism.	Rehabilitation of the old colonial homes. Connecting them to the Mt. Kenya tourism circuit, Intensified marketing of the homes	Increased job creation. Increased revenue, Increased in the number of visitors	Profiling and mapping done	2030	300 million	Yes. Through PPP
Nyeri County	Milk processing plant	Agriculture, Industry and Trade	Improve returns for dairy farmers and create employment.	Establish a dairy processing plant to accept milk form cooperatives	Milk prices improvement by up to 50%; creation of 200 – 300 direct and more than 1000 indirect jobs.	Benchmarking done in Meru & Western Kenya	500 million	5 years	Yes. PPP is encouraged
Nyeri County	Business incubation Centre	Trade	To empower & promote entrepreneurship among the MSMEs, youth and women.	Construction of the facility Equipping of the facility Operationalization of the centre	Business incubation centre established No of businesses jobs created	NO	1 billion	2023-2027	Yes. County Government of Nyeri and Donor
Nyeri County	County Aggregation and Industrial Parks	Trade and Industry	To promote value addition	-feasibility study -Identification of site -Engagement with development partners -procurement process Awarding of works	-Jobs creation Quality & market competitive products. Reduce resource wastage	No	1.2 billion	5 years	Yes, County Government and Development partners



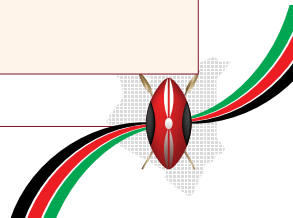
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Samburu County	Samburu Industrial Park	Trade and Investment	To enhance manufacturing skills for industrial growth and enterprise development	The project focuses on exploitation of indigenous knowledge on manufacturing among residents and entrepreneurs for industrial growth and enterprise development.	Exploitation of indigenous knowledge of manufacturing. Increased wealth creation, and employment and increased markets of local products"	No	500 million	5 years	Yes. Government will set aside part of the budget to support the project. Also, partners are invited to support the project
Samburu County	Abattoir (Slaughterhouse)	Livestock	To enhance livestock business and job creation	the project was funded in partnership with EU Ideas project	- job creation -livestock business enhanced"	Yes	120 million	5 years	Yes Through development partner support.
Siaya County - Along the lake	Fish Processing Industry	Agriculture and Livestock / Industrial-ization	To increase fish production	Support fish folk Construct fish processing plant	Improved household income and livelihood	No	TBD	By 2025	PPP Model Recommended
Siaya County - Yala Swamp	Sugarcane Processing Industry	Agriculture and Livestock / Industrial-ization	To increase sugarcane production	Support sugarcane farmers Construct sugarcane processing plant	Improved household income and livelihood	No	TBD	By 2027	PPP Model Recommended
Siaya County - Siaya Town	Special Economic Zone/ Industrial Park	Trade, Industrial-ization and Tourism	To spur manufacturing	Support to MSMEs Invest in Business hubs	Improved household income and livelihood	No	500 million	By 2025	PPP Model Recommended
Siaya County - Along the lake	Fertilizer Production and Animal Feed	Agriculture and Livestock	To increase uptake and use of fertilizer to improve production	Set up a fertiliser processing plant	Improved household income and livelihood	Feasibility study highly recommended	TBD	By 2025	PPP Model Recommended

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Siaya County - Along the Lake (Beach Hotels)	Lake Victoria Tourism Circuit	Trade, Industrialization and Tourism	To promote beach tourism along Lake Victoria	Development of beach hotels and related infrastructure Develop Water sports infrastructure	Improve tourism contribution to county's GDP	No	TBD	By 2027	PPP Model Recommended
Siaya County - Siaya town	Waste Recycling Plant	Environment, Trade, Industrialization, Energy and Tourism	To improve waste management system	Establish a waste recycling plant	To reduce pollution	No	TBD	2024	PPP Model Recommended
Siaya County	Rehabilitation of Dams for Agricultural Production	Water, Environment and Natural Resources	To improve food production	Rehabilitate water dams Install irrigation infrastructure Provide agricultural extension services	Enhanced Food security	No	TBD	2025	PPP Model Recommended
Siaya County - Ugunja and Ugenya	Nzoia Water Project Connectivity	Water, Environment and Natural Resources	To improve access to water			Ongoing	1 billion	2025	PPP Model Recommended
Siaya County - Siaya town	Digital Library	Administration and Intergovernmental Relations	To Promote research, readership and consultancy in the region	Construction and operationalization of Digital business research library in Siaya	Improved literacy	Ongoing	1 billion	2024	PPP Model Recommended
Siaya County - Ndanu falls, Yala	Hydro-Power Production at Ndanu Falls	Transport and Energy	To generate additional power to the national grid	Construction and operationalization of the Ndanu falls power plant	Improved livelihood among the populace	Yes	TBD	2025	PPP Model Recommended



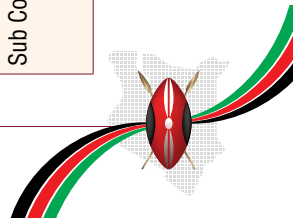
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Siaya County - Bondo	Migwena Sports and Cultural Complex	Education, Social Protection, Culture & Recreation	To promote sports and culture	Complete Migwena Stadium Construct a Cultural complex	Preserve county talent and culture	No	TBD	2025	PPP Model Recommended
Taita Taveta County Voi Sub-County	Voi Industrial Park	Trade/Industrial-ization	Attract medium industries to establish a manufacturing base in Taita Taveta	Establishment of an Industrial Park with capability to attract several industries to relocate to Voi Town	Economic Linkages with the local economy Provide well-paying and high skilled jobs	No	500 million	2023-2027	Yes
Taita Taveta / Taveta Sub-County	Taveta Border Inland Container Depot	Trade/Industrial-ization	Provide a freight terminal for goods in transit to Northern Tanzania, Burundi, DRC	Provide a shorter transit route to Northern Corridor Countries, earn revenue through collection of duties on goods	Boost the growth of Taveta town. Encourage the construction of a modern rail to Taveta & reduce transportation costs. Reduce labour migration to large towns and cities	Yes. Done by KPA	1.4 Billion	2023-2027	Yes. KPA and National Government
Taita Taveta/ Voi Sub County	Ndii Export Development Authority Zone	Trade/Industrial-ization	Develop an Export Base in Taita Taveta County. Attract investors	Attract export manufacturing in Voi Town Process local/other products for export	Economic Linkages with the local economy. Provide job for low skilled labour.	Yes	1.5 Billion	2024-2027	Yes National Government

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Taita Taveta Mwatate Sub County	Mgeno Livestock Market and modern abattoir	Trade/ Industrial-ization	Market and Process Livestock products which are the mainstay of Taita Lowlands	Provide a consistent market for livestock farmers and provide a buffer against losses caused by droughts	Increased incomes for Livestock farmers and minimal losses during droughts	No	1.2 Billion	2024-2026	Yes National Government/ Stakeholders
Taita Taveta / Taveta Sub- County	Unlocking the Economic Potential of Lakes Chala and Jipe	Tourism/ Irrigation/ Fisheries	Modern jetty and access routes to Lake Chala as a unique tourism destination. Lake Jipe dredging to remove the extensive siltation and construct a modern jetty for motorboats and fish landing sites	The extensive siltation in Lake Jipe has led to poor water quality and near collapse of the fisheries. Lake Chala in underutilized due to lack of infrastructure	A deeper Lake Jipe will reduce Seasonal flooding of agricultural lands in Taveta; increase fish agricultural productivity	No	1.5 Billion	2024-2027	Yes National Government, the Climate Change Fund, Jumuiya ya Kaunti za Pwani, County Government
Taita Taveta County Voi Town (Voi Sub County)	Establishment of a Trauma Centre at Moi County Referral Hospital, Voi	Health	To improve accident emergency services in the County/ Country	Construct and equip a fully- fledged 3 floors Trauma Centre that would host an Accident and Emergency department, inpatient department (separate male and female wards) for accident victims, ICU/HDU, CSSD, Burns unit, MRI unit, Radiology section, 2 theatres and Doctors' plaza	Reduce the number of deaths that occur due to Road Traffic Accidents (RTAs) along the busy Mombasa/Nairobi highway and other related accidents	Yes, designs and BQs are ready	2.5B	2023-2025	Yes, National Govt/ Voi Business community/ County Government



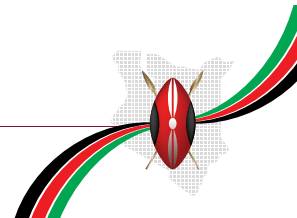
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Taita Taveta/Mwatate Sub-county	Establishment of a data center with a call center and video & Teleconferencing facilities	ICT	To have an efficient and effective ICT infrastructure that will support automation and adoption of ICT in service delivery	Provision of servers, data cabinets, cooling systems, Power back-ups, Security(both hardware & software), Fire detection mechanism, network infrastructure and reliable internet connectivity	An efficient and effective ICT infrastructure to ease full automation and adoption of digital technologies	No	500 Million	2023-2026	Yes
Taita Taveta County/Wundanyi, Mwatate, Taveta & Voi Sub counties	To construct ward offices in all the 20 wards	Devolution, Public Service & Administration	To bring service closer to mwananchi	The ward offices will house all county departments and therefore be in a position to provide the various services offered to mwananchi at the ward level	Citizenry understanding the county services and what each department offers services availability in a timely manner	No	300Million	2023-2025	Yes
Taita Taveta/Wundanyi sub county	Taita Taveta cultural center		To promote and preserve cultural heritage	Construct and equip a cultural center with: exhibition booths, restaurants that sell traditional meals/ drinks, library, museum, traditional huts, halls for traditional knowledge shows	Preserved traditional knowledge, artifacts and cultural practices. Job creation and improved economy. Increased domestic tourism	No	800 million	2023 to 2027	Yes Local Hospitality industry service providers, Kenya National museums

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Taita Taveta/ Taveta sub county and Mwatate Sub County	Taita Taveta sports complex	Sports	To improve sporting standards and nurture talents	Construct and maintain a modern sports facility with various outdoor and indoor play areas, conference halls, guest rooms, sauna/jaccuzzi/steam bath, gymnasium	Sports tourism, talents development, job opportunities	No	3 billion	2023 to 2027	Yes, Sports Kenya
Taita Taveta /Voi Sub-County	Taita Taveta leisure and recreational park	Social welfare	To improve social wellbeing of our people	Establish a recreational park with nature trail, arboretum, water surfing, swimming pool, members club/ bar/ restaurant, gymnasium	Peaceful society Increased opportunities for employment Happy people	no	1.4 billion	2023-2027	Yes. National Government
Tana River County	Fruit Processing Plant	Horticulture and Agriculture	To enhance value addition in key fruit value chains	A plant that will be used in processing fruits for value addition, especially mangoes, passion fruits, oranges, etc.	Growth of the horticulture sector, Increased employment, Reduced post-harvest losses	No	100m	2 years	Yes, Government of Kenya, Development partners and private sector
Tana River County	Hola and Bura irrigation schemes	Agriculture	To increase agricultural land under irrigation for increased production	Irrigation infrastructure development	Intensified horticultural Crop Production using modern irrigation technologies	No	2 billion	5 years (2022 - 2027)	Yes. CGK, development partners, NGOs, National Government
Tana River Sub County	Cottage Industry	Jua Kali	Create employment	Construction and equipping of Jua Kali sites	Increase Job Creation, Knowledge transfer	Yes		1 year	Yes, Gok, Development Partners and NGOs



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Tana Delta County	Milk Processing plant	Livestock	Value addition	Income generation for the locals	Increase sales and value addition -product development and marketing	yes		1 year	Yes, Gok, Development Partners and NGOs
Tana River County and Tana North	Milling plant (Rice and maize)	Agriculture	Job creation Value addition Improve food security	Value addition of products in Hola and Bura Irrigation schemes	Revenue Generated Job creation Value added products Increased crop production and use of modern irrigation technologies	No	2 Billion	5 Years	Yes, Gok, Development Partners and NGOs
Tana Delta Sub County	Export processing Zones Container terminals & warehousing	Trade and Investment	Increased economic activity/ investment Revenue generation	Establishment of Special Economic zones	Promote investment and business environment	No	100m	5 Years	Yes
Tana Delta Sub County	Abattoir	livestock	Modernization and commercialization of animal and animal products	Construction of abattoirs	Improve abattoir infrastructure, value addition & commercialize animal rearing	No	300m	5 Years	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Tana North Sub County	GYP SUM factory	Mining	Mining Factory establishment Utilization of natural/local resources.	Construction of gypsum factory	Revenue generation Utilize natural resources Job creation	No		5 Years	Yes
Tana Delta	Tourism and Hospitality	Tourism	Job creation Improve/explore tourism sector Destination marketing	Construction of eco lodges, tented camps and maritime safaris	Tourist traffic increased Establishment of eco lodges and tented camps	No		5 Years	Yes
Tana Delta	Fish processing plant	FISHERIES	Job creation Explore blue economy	Construction of fish processing plant	Locals living standard improved Revenue generated	Yes		5 Years	Yes
Tharaka Nithi County, Maara sub county	Macadamia value Chain	Trade and Cooperative	To promote value addition for Macadamia and SMEs trading in Macadamia	The project seeks to protect farmers from the brokers and allow farmers reap maximum benefits	Protection of farmers from exploitation by middlemen and maximum gains from macadamia	No	100 million	1 year	Yes Through Public private partnership (PPP).

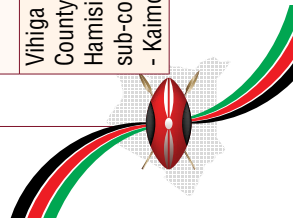


County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Tharaka Nithi County, Marimanti ward	Marimanti modern market Construction	Trade and cooperative	To develop market for ease of trade and MSEs growth in the county	The project will open up Marimanti Town and facilitate better access to goods and reach of market.	Promotion of trade through better market connecting buyers and sellers. Minimized wastages & costs.	No	80 million	2 years	Yes county allocation and the balance will be covered through PPP.
Trans Nzoia County	Maize Processing plant	Agriculture, Livestock & Cooperative Development	Improved food security and income	Conducting feasibility study, Training and sensitization of Farmers, construction of the maize plant, equipping the plant and operationalizing the plant.	Increased acreage under maize production and productivity, improved income to farmers and food security	Yes	450 million	2025	Yes
Trans Nzoia County	Special Economic Zones (SEZs)	Trade and Industry	To promote value addition	-feasibility study -Identification of site -Engagement with development partners -procurement process -Awarding of works -Launch	-Jobs creation Quality & market competitive products -Reduced resource wastage	No	1.2 billion	5 years	Yes, County Government and Development partners
Trans Nzoia County	Development of modern market stalls	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment improved, and revenue generation enhanced	No	350 million	2023 - 2027	Yes. County Government allocation and development partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Turkana County	Construction of an abattoir	Livestock and trade	To enhance livestock market access	-Carry out project feasibility study -Identification of potential investor/development partner -Land acquisition -Project design and approvals -Construction and equipping of the slaughterhouse	An operational slaughterhouse	No	850 million	2023-2025	Yes County Government National Govt Donors and Partners
Turkana County	Animal feeds processing plant	Livestock	To construct a factory for processing animal feeds to meet the growing demand in the county and changes in climate change affecting natural pastures	The project entails the construction of an animal feeds processing plant. The project involves the acquisition and installation of animal feeds processing machinery and equipment as well as the construction of support infrastructure.	Factory constructed and increase animal feeds.	Yes	50 million	2 years	Yes. County Government, and Investors/partners
Uasin Gishu County	Special Economic Zones (SEZs)	Trade and Industry	To promote value addition	-feasibility study -Identification of site -Engagement with development partners -procurement process -Awarding of works -Launch	-Jobs creation - Quality & market competitive products -Reduced resource wastage	No	1.2 billion	5 years	Yes, County Government and Development partners
Uasin Gishu County	Development of ultra-modern market stalls	Trade	Increase economic activities in the region.	Construction of modern market to survive the growing demand in the town considering its strategic location	Business environment enhanced, boost revenue generation	No	400 million	2023 - 2027	Yes. County Government allocation and development partners.

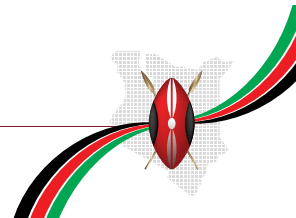
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Uasin Gishu County	Development of Modern Jua Kali & mechanics Centre	Trade	To enhance trade.	Construction of a modern Jua Kali and mechanics centre to decongest the CBD.	-Creation of a conducive business environment for Jua Kali artisans to operate from. - to promote small cottage industries	No	200 million		Yes
Uasin Gishu County	Chagaiya High Altitude Training Camp	Youth & Sports	To promote sports development	Design, construction and equipping	To provide an environment for high altitude training by athletes	yes	280 million	2023-2026	Yes
Uasin Gishu County	Kipkaren Water Supply Project	Water and environment	To increase access to portable water	Construction of water treatment works, rising main, distribution	Increased access to potable water to households within the municipality.	YES	1.2 billion	5 years	yes
Uasin Gishu County	Agricultural transformation centres	Agriculture	To increase crop and livestock production	Design, Construction and equipping	One-stop shop for agricultural services constructed and equipped	yes	600 million	5 years	Yes
Uasin Gishu County	Sosiani river Nature Park	Tourism	To promote tourism development	Design, construction, landscaping and conservation	Riparian conservation, nature trail and park	YES	300 million	5 years	County Government, KWS, NEMA, Devt. Partners
Uasin Gishu County	Moi-Soy milling plant	Cooperatives	To enhance value addition of maize and increased market access.	Construction and equipping	-Increased incomes to cooperative societies -Enhanced employment	Yes	200 million	3 years	County Government, cooperative unions and development partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Uasin Gishu County	Construction of Non-Motorized Transport system	Roads	To improve road network and connectivity	Construction of NMT	Expanded road network Enhanced physical health and fitness	Yes	2 billion	5 years	County Government and development partners
Uasin Gishu County	Uasin Gishu County Ultra-modern level IV hospital	Health services	To increase access to specialized pathological and diagnostic services	Design, Construction and equipping	Ultra-modern hospital constructed and equipped Improved health care	yes	700 million	3 years	County Government and development partners
Uasin Gishu County	Internet hotspots	ICT, e-Government and Innovation	To enhance access to ICT services (free Internet services and information)	Installation of Internet wireless access points	Improved access to digital wellbeing. Improve digital economy	yes	250 million	5 years	ICT, e-Government and Innovation
Vihiga County, Luanda sub county	Granite Processing Plant	Environment Water, Energy and Natural Resource	To turn granite rocks to economic value	Extraction and processing of granite rocks to building and ornamentals materials	Employment creation Reclamation of land	Yes	90M	2026	YES
Vihiga County, West bunyore – Ebuyangu	Waste Recycling Plant	Environment Water, Energy and Natural Resource	To Waste management	Establishment of a waste recycling plant	Increased Environmental hygiene Employment creation	Yes	75M	2027	Yes
Vihiga County, Hamisi sub-county - Kaimosi	Kaimosi Mini Hydro Plant	Environment Water, Energy and Natural Resource	To provide alternative source of electricity	Establishment of Mini Hydro plant	Increased income to the county	Yes	100M	2027	Yes



County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Vihiga County Hamisi sub-county	Waste To Energy Facility	Environment Water, Energy and Natural Resource	To recycle waste into energy	Establishment of waste to energy plant	Increased use of renewable energy	Yes		2027	yes
Vihiga County Hamisi sub-county	Affordable Housing	Land and Housing	To increase access to affordable housing units	Development of 500 Housing units	Improved livelihoods	No.	500M	2027	yes
Vihiga County Vihiga sub-county (Mbale)	Vihiga International Conference & Cultural Centre	Gender culture and social services	To promote socio-cultural activities	Development of a cultural centre with conference facility	socio-cultural development	No.	500M	2027	yes
Vihiga County Sabatia	Water Bottling Plant	Water and environment	Employment and income generation	Establishment of a water bottling plant	Employment creation and improved incomes	No.	500M	2027	yes
Vihiga County Mbale	Recreational Parks	Gender culture youth and sports	To promote sports and arts	Rehabilitation of the Mbale Municipal grounds		No.	25M	2027	Yes
Vihiga County Vihiga and hamisi sub-counties	Eco Lodges	Environment Water, Energy and Natural Resource & Commerce Tourism	To promote conservation of environment and tourism activities	Development of eco lodges	Environmental conservation Increased earnings from tourism	No.	350M	2027	Yes
Vihiga county, Vihiga hamisi and Luanda	Modern Markets	Commerce Tourism and cooperatives	To promote trading activities	Development of modern market infrastructure	Increased trading activities and revenue	Yes	255M	2027	Yes

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Vihiga County Vihiga sub county	Kenya School Of Government	Public service and administration	To establish institutions for capacity building of public service	Establishment of Kenya School of Government	Increased institutional investments	Yes	500M	2027	No
Vihiga County Hamisi	Fruit Processing Plant	Commerce Tourism & cooperatives	To promote value addition	Establish a processing plant	Increased employment and incomes	Yes	100M	2027	Yes
Vihiga County Sabatia	Banana Processing Plants	Commerce Tourism & cooperative	To promote value addition	Establish a processing plant	Increased employment and incomes	Yes	70M	2027	Yes
Wajir County	County Aggregation and Industrial Parks	Trade	Attract investment, create employment, enhance value addition of agricultural products, reduce post-harvest losses	Construction of a one-stop industrial park and connected with necessary infrastructures.	One-stop industrial park developed and creation of jobs	Yes	500 million	2 years	Yes. Through GOK, County Government and PPP Partnership.

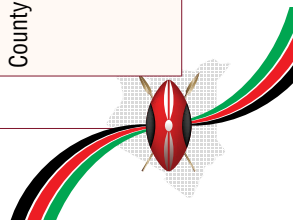


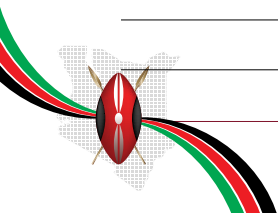
County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Wajir County	The Wajir Abattoir	Livestock	To revolutionize the livestock value chain and increase surplus in meat production for exports.	Infrastructure within the abattoir consists of; Different holding areas, slaughter areas and cold rooms, for cows, goats, sheep and camels. Emergency slaughter area for weak animals; refrigerator trucks, Animal holding pens, where livestock can be retained for up to 3 days continuously being fed and watered as they await slaughtering.	The Abattoir will increase meat production for exports to middle east in various categories such as: fresh, chilled, frozen, beef and veal, boneless, mutton and lamb and goat meat.	No	300 million	3 years	Yes. County Government allocation and investors/ partners
Wajir County	Production of animal feeds	Agriculture and livestock	To ensure sufficient and less costly animal feeds to meet the growing demand in the county	Production of animal feeds: hay, grass, Lucerne; vet medicines. To curb the death of livestock during drought season by ensuring constant supply of animal feeds.	Increased animal feeds and better quality of meat production in the county	No	100 million	2 years	Yes. County Government allocation and investors/ partners
Wajir County	Commercialization of natural products (aloe vera, tamarinds, cacti etc.)	Industry – value addition	Carryout value addition and wealth creation	Feasibility studies, identification of private investor, value addition.	Wealth and employment creation	No	300 million	5 years	Yes. Through budgetary allocation from the County Government and support from partners.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Wajir County	Solar and Wind Power Generation plant	Energy	To tap into green energy potential in Wajir County.	- Conduct research & feasibility study - Land allocation - Community sensitization - Coordination of intergovernmental and PPP relations	Reduced cost of energy and reduced emissions in the County. Consistent supply of energy	No		5 years	Yes. County Government, National Government and PPP.
Wajir County	Production and value addition of chillies, sim sim	Agriculture	Enhance Income sources and diversification	The project will include engaging youth in production, value addition and marketing of chillies and upscaling production of sim sim.	Youth empowerment	No	10 million	1 year	County and partners
Wajir County	Dairy Processing and Value Addition Unit	Livestock	To promote value addition of milk and wealth creation through improved income	Milk pasteurization plant established for processing of milk in Wajir town. The unit is expected to be fed by the already identified milk corridors leading into the town	Growth in the milk value chain, increased employment of youths and women involved in the various nodes of the milk value chain, increased wealth creation and food and nutrition security	Yes	110 million	2 Years	Yes. The unit be run by private sector players (e.g., Cooperative) and the county government or be given on a lease terms.
Wajir County	Camel Meat Facility	Livestock	To improve value addition to camel meat for improved incomes and jobs creation	The infrastructure has been put in place and equipment supplied and installed awaiting operationalization	Processing of camel meat into nyirinyiri for increased value.	No	110 million	2 years	Yes. The unit be run by private sector players and the county government or be given on a lease terms.

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
Wajir County	Buna Tannery	Livestock	To promote the value addition to hides and skins in Wajir County	Construction and equipment of the tannery with necessary infrastructure and some equipment.	Leather development value chain, increased employment, increased wealth creation and food and nutrition security	No	100 million	2 years	Yes. The unit be run by private sector players (e.g., Cooperative) and the county government or be given on a lease terms.
Wajir County	Cold Storage Facilities	Agriculture	Establishment of cold chain storage facilities for watermelons and other fruits	The project will target actors of watermelon and fruits at various nodes at	Increase shelf life for watermelons and other fruits	Yes	120 million	2 years	Yes. Through PPP
Wajir County	Referral services	Health	Strengthen referral services within and out of the county Reduce maternal mortalities	Procurement of more ambulances, Maintenance of ambulances, enacting bill on referral services (Introduction of cost Sharing	Referral cases improved, reduce mortalities		80M	1	County government and partners
Wajir county	Waste Management	Health	To streamline management of hazardous medical waste in the county	Operationalizing use of incinerator by both public and private health facility Legalization of cost sharing on incinerator by private health facility	Reduction incidence relating to medical waste	Not done	50M	2	County partners and private sector
Wajir County	Dumpsite project	Municipality	Reduce environmental hazardous material. Recycling plastic plant, composite use.	Operationalization of integrated social waste management	Creation of employment, improve affordability of raw material of plastic bricks		1 Billion		Partnership, county government and private sector and development partners

County & Sub-county	Project	Sector	Objective	Project description	Expected Impacts	Feasibility done	Cost	Completion period	Possibility of PPP
West Pokot County Sigor constituency	Weiwei Integrated Development Project, phase III	Agriculture and Livestock	To construct phase III of the irrigation project to serve an increasing demand of water for livestock and irrigation	An extension of 325 hectares to be developed under Phase III of the project to serve additional households. Constructions of intake and field drainage systems.	Improved access to water for livestock and irrigation and open up the region that was once bedeviled with cattle rustling and banditry menace.	Yes	500 million	3 years	Yes, through County Government allocation, National Government and partners
West Pokot County	Honey Processing Plant	Agriculture and Trade	Provide platform for the marginalized mixed - farming zone to get value for their honey products.	Honey processing, manufacturing of bee keeping equipment and processing of bee by-products	Improved social amenities e.g., schools due to guaranteed income and improved livelihoods	No	300 million	3 years	Yes – through public private partnerships and allocation from the county government.
West Pokot County	Fruit Processing Plant	Horticulture	To enhance value addition in key fruit value chains	A plant that will be used in processing fruits for value addition, especially mangoes, avocado, passion fruits, oranges, etc.	Growth of the horticulture sector, Increased employment, due to value addition, Increased wealth creation, Reduced post-harvest losses	No	100m	2023/4	Yes
West Pokot County	Milk Processing and Value addition	Agriculture, Livestock & Cooperative Development	Increased income through livestock rearing	Conducting feasibility study, Training and sensitization of Farmers, construction of the plant, equipping and operationalizing the plant.	Improved milk productivity, improved income to farmers and food security	No	500	2024	Yes County Government & Development Partners







COUNCIL OF GOVERNORS



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Delta Corner, 2nd floor, Opposite PWC
Chiromo Road, Off Waiyaki Way
P.O Box 40401 – 00100, Nairobi, Kenya
Tel: 254 (020)240333/4
Email: info@cog.go.ke
Website: www.cog.go.ke

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