



## The County Climate Change Action Plan (2023-2027) for Elgeyo Marakwet County



This Climate Change Action Plan (2023-2027) of Elgeyo Marakwet County was published by the  
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## FOREWORD

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Kenya, like many other African countries, suffers from climate change impacts such as droughts with 2020-2023 being the most severe and longest in recent times. The drought exposed more than 4.2 million people to high levels of acute food insecurity. Severe floods are projected to leave about 5.4 million people in Kenya without adequate access to food and water between March and June 2023 while Erratic Rainfall Patterns adversely affect agricultural productivity given the high dependence on rain-fed agriculture.

To address the above-mentioned climate risks, the Government of Kenya (GoK) through the Climate Change Act, 2016 requires counties to develop climate change action plans. The National Treasury's Financing locally led Climate Action (FLLoCA) Program which is meant to provide financial support counties for implementation of community prioritized climate actions requires County Specific Climate Change Action Plan (CCCAP) for the period 2023-2027 as a pre-condition for access of County Climate Resilience Investment (CCRI) Grants.

Elgeyo Marakwet County CCAP 2023-2027 has been developed through the Participatory Climate Risk Assessment (PCRA) process considering all communities and stakeholder's views, recommendations, and adaptation strategies to mitigate adverse effects of climate change.

The PCRA process facilitated identification of climate change hazards, assessment of exposure and vulnerability profile of the county, identification of direct and indirect impacts of the climate change hazards, identification of local responses and adaptation strategies for resilience building.

The Elgeyo Marakwet County CCAP 2023-2027 seeks to enhance county government and local communities' capacity to mitigate and adapt to the impacts of climate change through participatory approach. In addition, it provides a framework for collaboration, integration and coordination between the county and national government entities, Civil Society Organizations (CSOs) and development partners with an objective of providing solutions to the climate change impacts.

This Action Plan is a critical instrument for mainstreaming climate change various county sectors and departments hence shall strengthen climate change mitigation and resilience towards climate change impact. Implementation of this Action Plan shall be enabled by the Climate Change Governance

Framework established in the County. The County climate change steering committee shall provide strategic leadership during implementation while County Climate Change Planning Committee shall plan and supervise implementation. Ward Climate Change Planning Committees shall facilitate community- cantered climate action planning and implementation. The Directorate of Climate Change shall coordinate implementation of the county's climate change programs, while the County Environment Committee (CEC) shall provide an oversight role on matters of environmental concerns.



**JASON LAGAT,**

**COUNTY EXECUTIVE COMMITTEE MEMBER,**

**WATER, ENVIRONMENT AND CLIMATE CHANGE.**

## ACKNOWLEDGEMENT

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The County Climate Change Action Plan (CCCAP) presents the County climate change mitigation and adaptation strategies, and priority actions identified by the local community across all the 20 wards in the county. It has put into consideration the needs of the Special Interest/ vulnerable groups including women, youth, children, Persons with Disabilities and as well as minority communities.

The preparation of the CCCAP 2023-27 adhered to a participatory and inclusive approach as outlined in the guidelines issued by the International Institute for Environment and Development (2022). As such, the preparation was done in collaboration with various County Government departments and entities. Their support in availing the required technical information in a timely manner is much appreciated.

We are grateful to the Elgeyo Marakwet Citizens and Climate Change Committees at ward levels, stakeholders including the National Government institutions among them, Kenya Meteorological Department, National Environment and Management Authority (NEMA), non-state development agencies including GIZ who supported the formation of Ward Climate Change Committees, Capacity building of Climate Change Unit(CCU) and Trainers of Trainers(TOTs) on entire PCRA process, KenyaRed Cross Society, and Civil Society Organizations (CSOs) among others. Their participation and valuable contribution and input at all levels of engagement impacted positively in the preparation process.

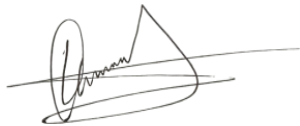
Sincere appreciation goes to the County leadership led by H.E Governor Wisley Rotich, H.E Deputy Governor Prof. Grace Cheserek, CECMs, Chief Officers and Directors from various departments for their support during the entire process. We sincerely thank the Elgeyo Marakwet County Assembly led by the Speaker, Hon. Philemon Kiplagat Sabulei, County Assembly Sectoral Committee on Water, Environment and Climate Change led by Hon. Joshua Kipruto, all Members of the County Assembly and the technical officers therein for their immense support.

Furthermore, thanks also go to the task team consisting of officers from the County Departments and Climate Change Unit led by the County Executive Committee Member for Water, Environment and Climate change Mr. Jason Lagat who provided guidance and facilitated smooth running of the program during community engagement and multi-stakeholder's forums as well as providing leadership to the

Technical Working Group. Special mention goes to the Task Force Team led by Mr Chelimo Suter, Director Climate Change for his tireless efforts in providing technical leadership in consolidating the report and development of action plan.

Finally, to the team of experts lead by Mr. Winstone Atamba, Director Climate Change Vihiga County, Ms. Caren Olesi, Climate Change Officer, Vihiga County and Ms. Brenda Okongo, ADS-Climate Governance coordinator, Western Region, we appreciate them for their technical expertise, and guidance and inputs.

Thank you and may God bless you all.

A handwritten signature in black ink, appearing to read 'Isaac Koech', with a long horizontal line extending to the right.

**ISAAC KOECH, CHIEF OFFICER,**  
**WATER, ENVIRONMENT AND CLIMATE CHANGE.**

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## ACRONYMS

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ADP	Annual Development Plan
DALFI	Department of Agriculture, Livestock, Fisheries and Irrigation
ELDOWAS	Eldoret Water and Sewerage Company
EMCA	Environmental Management and Coordination Act 1999
EMCCCAP	Elgeyo Marakwet County Climate Change Action plan
ESIA	Environmental Social Impact Assessment (ESIA)
FLLoCA	Financing of Locally-Led Climate Action Program
CAP	Community Action plan
CECM	County Executive Committee Member
CCCAP	County Climate Change Action Plan
CCCF	County Climate Change Fund
CCCPC	County Climate Change Planning Committee
CCCU	County Climate Change Unit
CCD	Climate Change Directorate
CCIS	Climate Change Institutional Support (Grant)
CCRI	County Climate Resilience Investment (Grant)
CG	County Government
CIDP	County Integrated Development Plan
CO	Chief Officer
CoG	Council of Governors
CSA	Climate Smart Agriculture
CSO	Civil Society Organization
GoK	Government of Kenya
ICT	Information Communication Technology
IGA	Income Generating Activities
IPF	Investment Project Financing
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KES	Kenya shilling

KFS	Kenya Forest Service
KMD	Kenya Meteorological Department
KNBS	Kenya National Bureau of Statistics
KPLC	Kenya Power and Lighting Company
KWS	Kenya Wildlife Service
MoAL	Ministry of Agriculture & Livestock
NAP	National Adaptation plan
NCCAP	National Climate Change Action plan
NDMA	National Drought Management Authority
NEMA	National Environment Management Authority
PCRA	Participatory Climate Risk Assessment
PIU	Program Implementation Unit
PLWDs	Persons Living with Disabilities
PSC	Programme Steering Committee
SGBV	Sexual and Gender Based Violence
SRM	Social Risk Management
TNT&P	The National Treasury and Planning
TNA	Training Needs Assessment
ToT	Training of Trainers
TWG	Technical Working Group
UNFCCC	The United Nations Framework Convention on Climate Change
WCCPC	Ward Climate Change Planning Committee
WCCU	Ward Climate Change Unit

## DEFINITION OF TERMS

Climate Change	Change in the climate system that is caused by significant changes in the concentration of greenhouse gases due to human activities, and which is in addition to the natural Climate Change that has been observed during a considerable period.
Adaptation	Adjustment in natural or human systems in response to actual or expected climatic stimuli or their effects, which moderates harm or exploits beneficial opportunities.
Adaptive capacity	Ability of systems, institutions, humans, and other organisms to adjust to potential damage, take advantage of opportunities, or respond to consequences.
Global warming	Observed or projected gradual increase in global surface temperature. It is one of the consequences of Climate Change.
Greenhouse gasses	Gasses that absorb and emit radiant energy within the thermal infrared range. The main GHGs measured in a GHG inventory are, carbon dioxide (CO <sub>2</sub> ), methane (CH <sub>4</sub> ), nitrous oxide (N <sub>2</sub> O), per- fluorocarbons (PFCs), hydrofluorocarbons (HFCs), sulphur hexafluoride (SF <sub>6</sub> ) and nitrogen trifluoride (NF <sub>3</sub> ).
Mitigation	Human interventions to prevent or slow down atmospheric GHG concentrations by limiting current or future emissions, and/or enhancing potential sinks for greenhouse gasses.
Resilience	Capacity of social, economic and environmental systems to cope with a hazardous event, trend, or disturbance.
Vulnerability	Propensity or predisposition to be adversely affected. It encompasses sensitivity or susceptibility to harm, and lack of capacity to cope and adapt.

## EXECUTIVE SUMMARY

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Climate change in Elgeyo Marakwet is evidenced by increased frequency and magnitude of extreme weather events which cause loss of lives, diminished livelihoods, reduced crop and livestock production, and damage infrastructure among others. Landslides have become more common and in 2020 along the escarpment at least 20 people's lives were lost, destruction of Liter Girls' Secondary School infrastructure, loss of animals, loss of crops, destruction of electricity lines, destruction of residential houses, and destruction of Chesegeon market among others.

To curb the impacts of Climate Change, the County Government has enacted various legal frameworks which include Elgeyo Marakwet County Climate Change Policy 2021, Elgeyo Marakwet Climate Change Fund Act 2021, Elgeyo Marakwet Charcoal Act 2017 and Elgeyo Marakwet Sustainable Forest Management and Tree Growing Policy 2020.

The Elgeyo Marakwet County Climate Change Action Plan (EMC CCAP) 2023-2027 has been developed through wide consultations with the public and stakeholders through Participatory Climate Risk Assessments at the ward level and multi stakeholder forums at the county level. In these fora, identification of hazards, prioritization of these hazards based on its impacts, development of adaptation strategies and community action planning was done with the support of FLLoCA program.

EMC CCAP 2023-2027 aims at mitigating climate change in county development agendas through mainstreaming and furthering implementation of national action plans. It also acts as a bridge between the county and national government entities and development for collaborations and partnerships.

### **Climate Change in Elgeyo Marakwet County**

Climate Change in Elgeyo Marakwet is demonstrated by increasingly erratic rainfall patterns. Future, the climate models indicate that unless climate change mitigation measures are enhanced, the situation is likely to worsen by 2035 going into 2070 and beyond.

The County's altitude varies from 900 m to 3000 m above mean sea level giving rise to considerable differences in climatic conditions. Annual mean temperatures on the highlands range from 18°C to 22°C and 25°C to 28°C on the lowlands. The mean annual rainfall in the county is 700 mm in the valley to 1700 mm in the highlands.

## **Climate Change Impacts**

Prolonged dry spell, landslides, intense rainfall and invasion of pests and diseases have impacted negatively on sectors such as Agriculture and Livestock, Water and Environment and Health. Landslides have led to loss of lives, loss of livestock and destruction of property while prolonged dry spell has led to reduced crop and livestock production. In addition, Intense rainfall has led to increased waterborne diseases and pest's invasion of farms.

## **Legal and Policy Framework**

Kenya has established a robust regulatory framework comprising laws, policies, plans and institutions both at the national and county levels to address climate change. The foundation of the institutional and legal framework for climate change action is the constitution of Kenya 2010 article (10) that sets out national values and principles of governance such as sustainable development, devolution of government, and public participation, that are mandatory when making and implementing any law or policy decisions. Climate Change Act 2016 is the main legislation guiding mainstreaming climate change into sector functions and it is the legal foundation for the EMC CCAP 2023-2027.

In addition, Elgeyo Marakwet County has enacted several laws and policies in relation to climate change mainstreaming, mitigation and adaptation which include the Elgeyo Marakwet County Climate Change Policy 2021, Elgeyo Marakwet Climate Change Fund Act 2021, Elgeyo Marakwet Charcoal Act 2017 and Elgeyo Marakwet Sustainable Forest Management and Tree Growing Policy 2020 and other county and sector plans and policies that address aspects of climate change.

## **Priority Climate Change Actions**

EMC CCAP 2023-2027 takes into consideration impacts of climate change in socio-economic sectors. It identifies adaptation strategies to curb adverse effects on agriculture, water, Environment and disaster management. Adaptation actions are prioritized because of devastating impacts on vulnerable groups in society including women, youth, People living with disabilities (PWDs), children and minority communities (Sengwer). Climate actions are mainstreamed in Elgeyo Marakwet County in the third generation County Integrated Development Plan (CIDP) 2023-2027.

## **Delivery Mechanisms for County Climate Change Action Plan (CCCAP)**

A range of cross cutting actions have been spelled out which are required to implement the priority adaptation and mitigation actions. These enabling actions, as captured in chapter four, equip county government and stakeholders with knowledge, skills, technologies, and financing needed to deliver and report on climate actions.



## **CHAPTER 1: BACKGROUND AND CONTEXT**

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### **1.1. Background**

The Elgeyo Marakwet County Climate Change Action Plan (CCCAP) 2023-2027 plan has been developed to guide the County in mitigating and adapting to impacts of climate change. The development of the climate change Action plan is in line with the climate change Act, 2016 which requires the County government to develop action plans to guide the mainstreaming of climate change in sectoral projects.

The county has three distinct topographic zones, the Highlands, Escarpment (Hanging Valley) and the Lowlands (Valley), each with distinct pattern of settlement. The highlands, which make up 49% of the county's total land area, are heavily populated due to their fertile soil and reliable rainfall. In contrast, the Escarpment and Lowlands, which constitute 11% and 40% respectively, have low rainfall and are vulnerable to natural disasters such as drought, Rockfalls, and landslides.

As a result of these harsh climatic conditions and high levels of insecurity, these areas have a high poverty rate and a sparse population. (Elgeyo Marakwet County 2023-2027 CIDP).

### **1.2. Objectives of the County Climate Change Action Plan**

#### **1.2.1. General objective of the County Climate Change Action Plan**

The EMCCCAP 2023-2027 seeks to provide mechanisms and measures to achieve low carbon climate resilient development, in a manner that prioritizes adaptation, and recognizes the essence of enhancing climate resilience. Climate change is cross-cutting hence the Action Plan will help to enhance the capacity of line departments to mitigate and adapt to the impact of climate change by creating a resilient and thriving environment and economy using a participatory approach.

Specifically, the plan aims to:

1. To identify and prioritize actions that can feed into policies that can strengthen climate change risks response and governance at community level and devolved units.
2. To reduce Climate Change Risks through identification of priority actions, establishment of appropriate governance structures and allocation of funds and responsibilities.

3. Align Climate Change actions in the County with the national development agenda, such as the National Climate Change Action Plan, Vision 2030.
4. Enhance the resilience of the grass root community through provision of opportunities for participation of the private sector, civil society, and vulnerable groups within society.
5. To increase forest and tree cover of the county

### 1.2.2. Process of Developing the CCCAP

Through the PCRA process, communities identified climate change hazards in their wards, impacts of the hazards and prioritized response actions which have been incorporated into the County Climate Change Action Plan (CCCAP) and the County Integrated Development Plan (CIDP). The process of developing this CCAP is detailed in the table 1 Below:

*Table 1: Steps of PCRA Process*

Step	Activity
<b>Step 1:</b>	<b>Constitution of the Task Force and Review of Key Documents:</b> A technical task force appointed by the Chief Officer Responsible for Climate Change. The Task force drew membership from various sectors such as environment, water, public participation, national government agencies and the civil society. The National Climate Change Action Plan, 2017-2022, Climate Change Act, 2016
<b>Step 2:</b>	<b>Collection of Public Input:</b> Ward level engagements were held to collect inputs of the communities in the action plan.
<b>Step 3:</b>	<b>Drafting the Action Plan:</b> The taskforce held workshops to develop the first draft the action plan based on the secondary data reviewed and the data collected from ward level community discussions
<b>Step 4:</b>	<b>Validation of the Action Plan:</b> The Action Plan was validated by experts drawn from various sectors. Community representatives, PWDS, youth, women and other marginalized segments of society were mobilized for the task
<b>Step 5:</b>	<b>Second Drafting Workshop:</b> To incorporate the inputs of the validation workshop into the draft action plan
<b>Step 6:</b>	<b>Presentation of the Action Plan to the Cabinet:</b> The Action Plan was presented to the cabinet on 29 <sup>th</sup> May 2023.

### 1.3. Underlying Climate Resilience Context

Climate change has had negative effects on the environment and human socio-economic activities. Climate change has been triggered by human activities such as afforestation, overgrazing, cultivation on wetlands, and clearing forest for settlement among others which have tampered with existing ecosystems.

Over the years, the locals have been mitigating climate change through traditional ways which included embracing bee keeping, avoiding cultivation on riparian areas and wetlands, protection of specific indigenous trees and community owned forests. These initiatives were triggered by the following benefits to the community; (a) Source of herbal medicine, b) preservation of culture and heritage, (c) Protection of indigenous trees of value during dry season, and (d) used as defense against enemies by hiding.

#### 1.3.1 Impacts of Climate Hazards in the County

The main climate change hazards affecting the County of Elgeyo Marakwet include Prolonged dry seasons, Intense rainfall, Landslides, pests and diseases, erosion, and strong winds. These hazards from the PCRA process have resulted in direct and indirect impacts as shown in table 1.

Table 2: Impacts of climate change

Risk/Hazard	Direct Impacts	Indirect impact
Prolonged dry season	<ul style="list-style-type: none"><li>● Water scarcity</li><li>● Reduced vegetation/pastures</li><li>● Drying of water Sources</li><li>● Untimely planting</li><li>● Crop failure</li><li>● Low productivity</li></ul>	<ul style="list-style-type: none"><li>● Food insecurity</li><li>● Loss of income</li><li>● Malnutrition</li><li>● Hunger</li><li>● Low livestock yields</li><li>● Inadequate food supply in the markets</li><li>● Outbreak of diseases</li><li>● Resource based conflicts</li></ul>
Intense rainfall	<ul style="list-style-type: none"><li>● Soil Erosion</li><li>● Landslides</li><li>● Siltation of rivers</li><li>● Floods</li><li>● Destruction of crops</li></ul>	<ul style="list-style-type: none"><li>● Water pollution</li><li>● Soil infertility</li><li>● Loss of income</li><li>● Low productivity</li><li>● Loss of lives &amp; properties</li><li>● Depression &amp; suicide</li><li>● Increased waterborne diseases</li></ul>
Landslides	<ul style="list-style-type: none"><li>● Destruction of property</li><li>● Gullys</li><li>● Loss of lives</li></ul>	<ul style="list-style-type: none"><li>● deaths</li><li>● Displacement of people</li><li>● Reduction in farming lands</li></ul>

<b>Risk/Hazard</b>	<b>Direct Impacts</b>	<b>Indirect impact</b>
	<ul style="list-style-type: none"> <li>● Destruction of infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>● Psychological instability</li> </ul>
Pests and Diseases	<ul style="list-style-type: none"> <li>● Destruction of crops</li> <li>● Destruction of pasture</li> <li>● Death of livestock</li> <li>● Low quality produce</li> </ul>	<ul style="list-style-type: none"> <li>● Food insecurity</li> <li>● Malnutrition</li> <li>● High cost of vaccination and treatment</li> <li>● Death</li> <li>● Loss of income</li> </ul>

### 1.3.2 County Climate Hazard Map

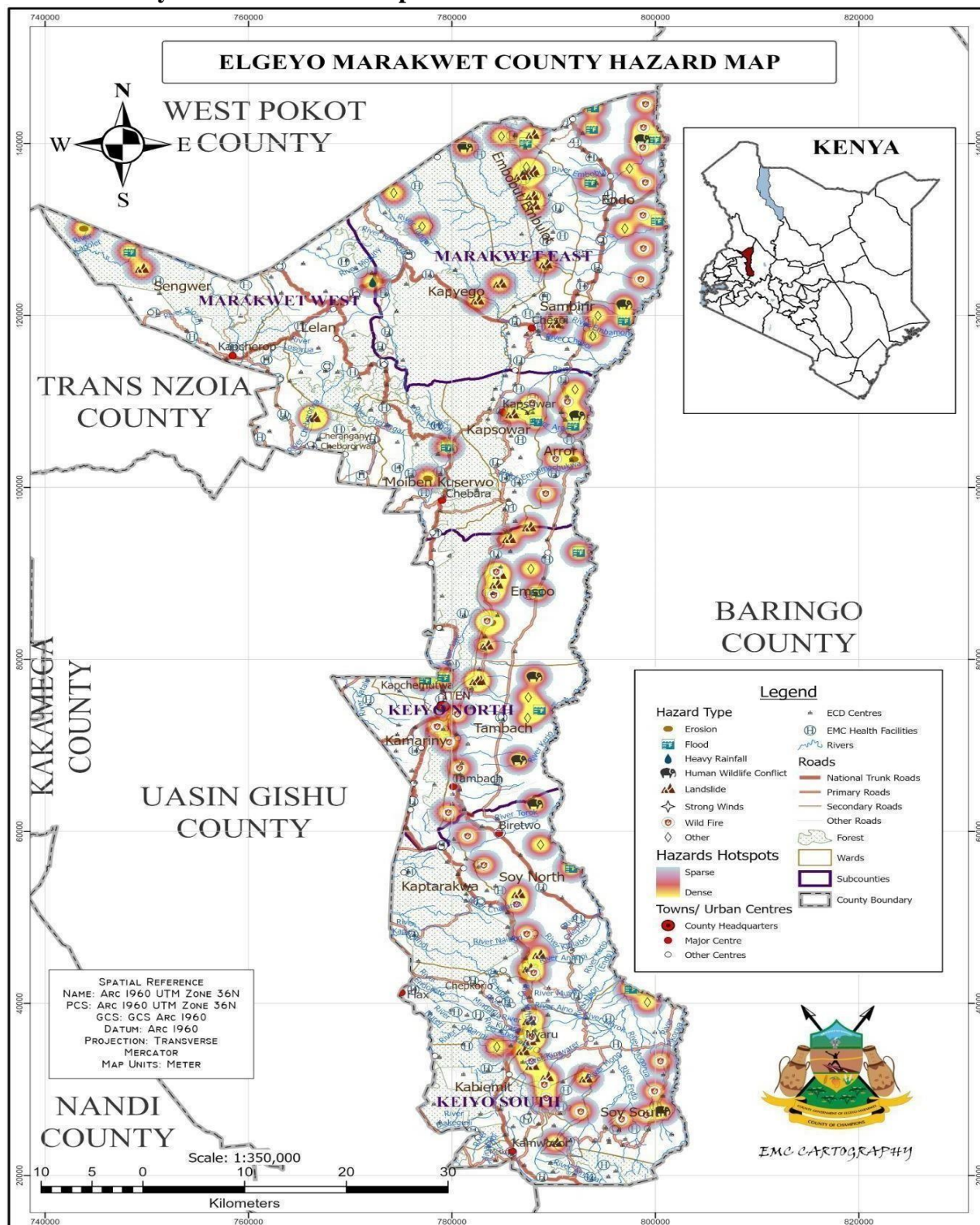


Figure 1: County Hazard Map

### **1.3.3 Summary of Differentiated Climate exposure and Vulnerability of key groups and livelihoods in the County**

Elgeyo Marakwet County is affected by varied natural hazards depending on the three distinct topographical zones; the highland, the escarpment (hanging valley) and the lowland (valley).

The highlands are affected by intense rainfall, frost due to extreme cold temperatures, landslides, and soil erosion due to steep slopes and loose soils and regular pests and human and livestock disease infections that have post serious destruction of property and loss of lives. In addition, erratic rainfall patterns have resulted in reduced pasture, crop, and livestock production due to over reliance on rain fed agriculture.

The escarpment which is also known as the hanging valley is prone to natural hazards such as landslides, soil erosion, land degradation and water scarcity. This is caused by irregular rainfall patterns and prolonged dry spells.

The lowlands (Kerio Valley) because of its extreme high temperatures and reduced rainfall, is prone to prolonged dry seasons that causes low crop, livestock and pasture production and water scarcity. In addition, Seasonal rainfall has resulted in soil erosion and flash floods.

In Elgeyo Marakwet County, women, youth, children, PWDs and minority groups are more exposed to climate change impacts compared to the other segment of the population in the county. Women in most cases face burdens of being caretakers of families thus when disaster strikes, women are the ones tasked with the responsibility of protecting children and the elderly. Children and PWDS as well are faced with challenges of contracting diseases such as pneumonia and waterborne due to displacements and unsafe water for drinking among other effects caused by the natural hazards.

## **1.4 Brief Overview of Climate Change Actions in the County**

This section presents how climate action plans and other development plans at both National and International levels have been mainstreamed in Elgeyo Marakwet County Climate Change Action Plan 2023-2027.

### **1.4.1 Mainstreaming of NCCAP in County Actions**

As required by the National Climate Change Action Plan (NCCAP) the County Government of Elgeyo Marakwet has mainstreamed climate change in all county programmes and actions across all the

sectors. Resource mobilization is key to enhancing collaborative efforts on climate change mitigation and adaptation. The County's actions mirror the national actions as it embraces sustainable, climate- resilient development while achieving low carbon climate resilient development. The county actions also prioritize the needs of the special interest groups which include women, youth, children, PWDs and the Minority communities through establishment of empowerment programs including income generating activities that promote climate resilience.

The undertakes disaster risk reduction strategies among communities; Enhancing crop and livestock productivity and resilience; sustainable food security strategies; Enhancing resilience of the blue and green economy by ensuring access to and efficient use of water for domestic use, agriculture, wildlife, manufacturing among other uses; Increasing forest and tree cover through tree growing programs in farmlands, forests and institutions; rehabilitating degraded lands and range lands ; increasing the resilience of human settlements through improved solid waste management; promoting clean energy as well as creating awareness and advocacy on renewable energy as well as sustainable promoting green technology

#### **1.4.2 Climate Change Actions in County Integrated Development Plan (CIDP)**

The 2023-2027 Elgeyo Marakwet County Integrated Development Plan (CIDP) recognizes climate change as an emerging issue that affects the county's development and livelihood of the community including the special interest groups (women, youth, children, PWDs, minority and Vulnerable communities). As such, the county has incorporated climate change strategies and prioritized actions in all its programmes across the County departments.

Climate change Actions focused in the CIDP includes: Enhancing water infrastructure development; Agroforestry; Protecting water catchment areas and water sources; rolling out afforestation programs; Protection and rehabilitation of EMC Escarpment (spencer line; Investing in clean energy sources; Building community resilience on climate change ; Promoting good agricultural practices; Promoting soil conservation strategies; Adoption of modern irrigation methods; Enhancing proper pasture and fodder conservation strategies; Rolling out School greening programme on tree growing ; Strengthening and enforcing policies and legal frameworks on climate change; mapping of fragile ecosystems; Developing early warning systems on heat waves and natural disasters ; and creating awareness on climate change mitigation and adaptation.

### **1.4.3 Other key climate actions/strategies in the County**

Elgeyo Marakwet County acknowledges that climate change is critical and has had a lot of impacts on lives and livelihoods within the County. Some of the strategies in place include:

- Enforcement of existing laws and regulation on charcoal and logging.
- Mapping and protection of catchment areas.
- Growing of indigenous trees i.e., bamboo on riparian reserves
- Enforcement of the Agricultural Act on maximum allowable gradient.
- Creating synergy for partnership and collaboration among all stakeholders on climate change mitigation and adaptation.
- Implementing crop diversification.
- Strengthening effort on climate smart Agriculture.
- Adopt modern irrigation technologies.
- Adopt water harvesting technologies and distribution.
- Deliberate interventions to strengthen economic empowerment for women and youth, Children, PWDs, and minority communities.
- Enhancing solid waste management strategies



## **CHAPTER TWO: POLICY ENVIRONMENT**

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### **2.1 National Policy Context**

Climate change, for a long time, has had effects on nature both at the national and county levels. Kenya as a nation through its responsible departments have developed legal redress mechanism to address emerging hazards caused by climate change. The policies are presented in this chapter.

#### **2.1.1 The National Perspective**

Climate change is a global problem that demands a global solution, and Kenya is an active player in international efforts. The international response to climate change is founded upon the United Nations Framework Convention on Climate Change. The Paris Agreement under the UNFCCC aims to strengthen the global response to the threat of climate change by keeping global temperature rise this century well below 2°C above pre-industrial levels.

Kenya's Nationally Determined Contributions (NDC) sets out the country's actions to contribute to achieving the global goal set out in the Paris Agreement and includes mitigation and adaptation contributions. The Paris Agreement entered into force for Kenya on 27th January 2017, and as set out in Article 2(6) of the Constitution of Kenya (2010), the Paris Agreement now forms part of the law of Kenya.

#### **2.1.2 National Legal and Policy Framework**

##### **(1) The Constitution of Kenya 2010**

The constitution of Kenya Article 42 guarantees the right to a clean and healthy environment and requires the environment to be protected for current and future generations. This provides for better management and use of natural resources sustainable to evade effects and impacts of climate change.

##### **(2) The National Adaptation Plan (NAP), 2015**

The NAP was implemented in 2015 to improve climate resilience. Chapter 4 on Adaptation actions contains the Adaptation Technical Analysis Report (ATAR), which examines sectoral economic vulnerabilities, identifies adaptation needs, and suggests potential adaptation actions in different counties. The NAP supports the development of local County Integrated Development Plans (CIPDs), which includes the establishment of County Climate Change Funds (CCCFs).

### **(3) Environment Management and Coordination Act 1999 (EMCA 1999)**

Article 56 of this act provides guidelines on climate change through protection of ozone layer. This act also provides for the protection of the environment through various regulations. It mandates the Authority to exercise general supervision and coordination over all matters relating to the environment and to be the principal instrument of the Government of Kenya in the implementation of all policies relating to the environment.

### **(4) The National Environment Policy, 2013**

While the National Environment Policy, 2013 document engages environmental conservation generally, it also attempts to explore climate change on section 5 sub section 10. It mentions climate impacts, low carbon development and climate variability; but does not overtly engage the issue of mitigation and adaptation. The document discusses “emergency preparedness and disaster management”. In this area it focuses more on disaster response than prevention. In the policy statements disaster risk management and early warning are captured.

### **(5) Climate Change Act, No. 11 of 2016**

This Act guides climate change response and provides for establishment of climate change governance structures. Section 19 of the Climate Change Act, 2016 requires counties to mainstream climate change in their programmes, plans and functions; undertake climate change action planning as well as establish a climate change governance framework.

### **(6) National Climate Change Action Plan, 2013**

This policy through section 1,2 and 3 attempts, indirectly to domesticate, UNFCCC agreements. It covers climate change impacts, institutional framework, legal and policy frameworks, mitigation, adaptation, technology transfer, finance (means of implementation) and mirrors UNFCCC negotiations. It spells out very broad institutions involved in climate change action; although in many instances it is not clear whether the interpretation of the roles is unanimous. E.g., the document states: “Environment and climate change is a function of the national and county government; and requires concurrent jurisdiction across both levels”.

### **(7) National Climate Response Strategy, 2010**

This strategy was launched to enhance understanding of the global climate change regime and impacts

of climate change in Kenya. It was Kenya's first climate change agenda guide and provides a basis for strengthening and focusing nationwide action towards climate change adaptation and mitigation in chapter four.

## **2.2 County Enabling Legal & Policy Framework**

The county's existing policy, legal and regulatory framework for climate change include:

### **(1) The Elgeyo Marakwet County Climate Change policy 2021**

This policy puts in place the framework and mechanisms for mobilization and facilitation of the county government, communities, and other stakeholders to respond effectively to climate change through appropriate adaptation and mitigation measures and actions and for connected purposes.

### **(2) The County Integrated Development Plan (CIDP)**

The Elgeyo Marakwet County CIDP outlines strategies and programmes facilitating mitigation of climate change risks through mainstreaming of climate change issues in departmental programmes and strategies in Chapter 4.

### **(3) The Elgeyo Marakwet Climate Change Fund Act 2021**

Section 3 outlines the objective of the Act which is to "create a fund in the county for the purpose of facilitating establishment of a mechanism to finance climate change activities, programs and projects in the county". Section 42(a) of this act states that the allocation shall not be less than 2% of the development expenditure in a financial year.

### **(4) The Elgeyo Marakwet Charcoal Act, 2017**

This Act is meant to apply to all forests and woodlands in the County and private lands within the County. Part 2,3 and 4 of the acts target the regulation of charcoal production. Its other objectives include to reduce poverty, create employment and improved livelihoods through the encouragement of sustainable use, conservation and management of forests and trees; promote soil and water conservation, and tree planting; engage communities, private sector and other stakeholders in forest management thereby creating employment in the forest sector; promote the dry land forestry to produce wood fuel, charcoal and non-wood forest products; promote the adaptation and mitigation efforts in climate change.

**(5) Elgeyo Marakwet sustainable forest management and tree growing policy 2020.**

The Policy provides for sustainable forest management of forests, support expansion of forestry on private and community land, and the development of the socioeconomic and environmental value of forests and contribute to the constitutional obligation for Kenya to maintain a minimum national tree cover of ten percent of the land area. Article 22 of the policy mainstreams issues of climate change considerations into forestry activities, including during planning, budgetary and expenditure processes.

## CHAPTER THREE: PRIORITY CLIMATE CHANGE ACTIONS

### 3.1 Identification of strategic climate action priorities in the PCRA

Elgeyo Marakwet County Climate Change Action Plan (CCAP 2023-2027) acknowledges the impacts of climate change on county's socio-economic sectors. This section presents cross-sectoral perspectives and investment priorities that strengthen the adaptive capacity and resilience of key livelihood, social and economic systems within the county. It also outlines the series of priority actions over the 5-year plan and how they can over time build the resilience of the county to current and future climate risks.

### 3.2 Priority County Climate Change Actions

This section outlines the priority Climate Change actions envisaged in EMCCAP 2023 - 2027 for implementation in the County. For each priority action, information is included on the climate risk/hazard being addressed and the action required to address the problem.

Cross-cutting issues addressed by this action plan include improved the legal and policy frameworks, capacity building and enhanced knowledge management, promoting technology and innovation, increasing access to climate financing, measuring, and reporting on climate actions.

*Table 3: Strategic Climate Action Priorities*

Water	Agriculture	Environment	Disaster management
<b>Prolonged dry season</b>			
1. Enhancing water harvesting, storage and supply to households. 2. Promotion of green energy in water supply through application of solar pumps 3. Promotion of small-scale irrigations	1. Adoption of short-term and drought resistant breeds. 2. Promoting climate smart agriculture through greenhouses and irrigation.	1. School greening programme. 2. Awareness raising on proper environmental practices. 3. Rehabilitation, protection and conservation of water catchment areas and water sources	1. Provision of timely climate information.

Water	Agriculture	Environment	Disaster management
<b>Intense rainfall</b>			
1.Enhancing Rainwater harvesting and storage in water pans	1. Construction of dykes, gabions and water barriers along the roads, riverbanks 2. Terracing on farms 3. Establishing of soilconservation structure	1.Promoting tree growing along soil conservation structure	
<b>Pest and diseases</b>			
1. Promotion of nature-based solutions to reduce pollution of water sources.	1. Integrated pest anddisease management. 2. Provision of subsidized pest resistant crops. 3. Campaigns on importance of Vaccination and provision of extension services	1. Promote environmentally friendly pesticides 2. Strengthen capacityon livelihood diversification	1. Provision of extension services on pest surveillance.
<b>Landslides</b>			
1. Construction of water conservation structures (water intakes)	1. Sensitization on dangers of farming along the escarpment 2. Afforestation, agroforestry, and reforestation 3. Soil erosion control through construction of gabions terracing grass striping and cover cropping with focus on ecosystem- based solutions. 4. Raisingawareness on proper farming methods	1. Community afforestation, agroforestry, and reforestation. 2. Capacity building and awareness creation on environmental conservation 3. Increased tree growing 4. Establish soil and water conservation structures	1. Setting up early warning systems 2. Equipping of the disaster response unit. 3. Constructio n of retaining walls. 4. Upgrade and construct all weather roads

Water	Agriculture	Environment	Disaster management
	and the dangers of cultivating along the escarpment.		
<b>Flash Floods</b>			
1. Creation of water canals and opening up of drainages. 2. Enhancing water storages through construction of water pans and dams 3. Water treatment and purification	1. Promoting planting of cover crops in the flood prone zones 2. Flash flood control through terracing and maintaining buffer zones between farms and water sources.	1. Supporting tree growing initiatives.	1. Establishing flood early warning systems.

## **CHAPTER FOUR: DELIVERY MECHANISM FOR COUNTY CLIMATE CHANGE ACTION PLAN**

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### **4.1 Enabling Factors**

A range of crosscutting enabling actions are required to implement the adaptation and mitigation actions set out in the four priority climate change areas described in Chapter 3 (Water, Agriculture, Environment and Disaster Management). These enabling actions equip the county government and stakeholders with the finance, knowledge, skills and technologies needed to deliver and report on adaptation and mitigation actions.

#### **4.1.1 Enabling Policy and Regulation**

The following policy and regulations and planning documents outline frameworks which have crosscutting enabling actions described in each section and include;

- (a) County Integrated Development Plan (CIDP 2023-2027.)
- (b) The Elgeyo Marakwet Climate Change Fund Act 2021
- (c) The Elgeyo Marakwet County Climate Change policy 2021
- (d) The Elgeyo Marakwet Charcoal Act, 2017
- (e) Elgeyo Marakwet sustainable Forest management and tree Growing policy,2020.

#### **4.1.2 Mainstreaming in the CIDP**

The Elgeyo Marakwet County Integrated Development Plan has been tailored to implement national policies on Climate Change to enhance community resilience to Climate Change impacts through promotion of Climate Change adaptation and mitigation programs. The target sectors for mainstreaming are agriculture, Health, tourism, transport, waste management, disaster management, water, energy, and natural resource management, and education sectors among others.

Mainstreaming Climate change issues is one of the components that was mainstreamed in CIDP 2023-2027 across all the sectors in the County. Specifically, the five (5) year plan focuses on the following strategies: Enhancing sustainable management and conservation of the environment; Mainstream climate change issues in development and implementation of county projects; Enhance Forest cover; Enhance climate change mitigation, adaptation and resilience in the county; Achieve efficient,



environmentally sound land uses and development in both urban and rural areas; Promote Green energy production through biogas and Solarization of water and ecosystem restoration strategies.

#### **4.1.3 Multi-stakeholder participation processes**

There is a need to Prioritize, develop and implement the needed regulations to effectively implement the Elgeyo Marakwet County Climate Change Action Plan 2023- 2027 through a multi-stakeholder process that includes elderly, women, youth, persons living with disabilities, marginalized and minority groups as well as consideration of the various stakeholders and institutions working within the County. This is coordinated by the Climate change unit.

#### **4.1.4 Finance - County Climate Change Fund**

Climate finance and resource mobilization have been stipulated in the Elgeyo Marakwet Climate Change Fund Act 2021, Section 4.2(a). The County climate change fund facilitates and coordinates finance for community-initiative, climate change adaptation and mitigation projects by providing 2% of the county's budget to finance climate change programs and/or projects, activities provided for under the Climate Finance Framework.

#### **4.1.5 Governance - County Government Structures**

Implementation of the action plan shall be guided by the County Executive Committee where cabinet endorsement is required for high level decision making. The County government has appointed a CECM and a Chief Officer responsible for climate change affairs who provides executive leadership in climate action implementation. The implementation shall further draw support from the county government for functions as accounting, auditing, procurement, communication, transport and logistics and accommodation. The county assembly shall provide oversight during the process of implementation.

The County Climate Change Directorate is the lead technical agency at the county level in the implementation of this Action Plan. It is also the secretariat of all the climate change planning committees; prepares and submits operational and statutory reports to the relevant authorities.

#### **4.1.6 Governance - Climate Change Planning Committees**

- (a) **The County Climate Change Steering Committee**- This committee is chaired by the Governor and is mainly composed of County Executive Committee Members. The Committee is mandated to oversee the implementation of the County Climate Change action plan and any other climate change response interventions in the i.e. mitigation and adaptation plans priority actions to enhance resilience and adaptive capacity of the county.

- (b) **County Climate Change Planning Committee-** This is the technical committee chaired by a person who is not a public officer appointed by the Executive member in charge of Environment. The committee is charged with giving the County a direction on Climate Change matters. It is the main body mandated to plan, allocate funds and oversee execution of Climate Change plans and actions in the county and serve as the link between the Steering committee and the County Assembly.
- (c) **Ward Climate Change Planning Committees-** These are committees at ward level that are meant to support in identification of local Climate Change issues, facilitate community participation in Climate Change governance and support implementation of Climate Change projects at grassroots level.

#### **4.1.7 Climate Information Services & Climate Data Access**

The County Department of Meteorological Services is responsible for delivering Climate Information Services which can best support both the County's development planning as well as support decision making needs of the county on matters climate. The information will be critical as the county will be able to give early warnings and make tangible decisions on mitigation of the climate change impacts. Some of the climate information system for climate resilience include;

- (a) Climatological or historical data
- (b) Weather and climate summaries
- (c) Forecasts and warnings, and
- (d) Advisories derived from data analysis and co-produced together with experts from across different sectors and livelihood groups (PSP).

#### **4.1.8 Resilience Planning Tools**

The main climate resilience planning tools that the County government of Elgeyo Marakwet will embrace includes:

##### **(a) County Climate Information Service (CIS) Plan**

Climate Information Service plan presents a communication strategy for sharing Climate information and knowledge in the County with the main aim of providing climate information, harnessing and integrating existing climate information services and serving as a platform for early warning based on the information.

The plan recognizes that there are different levels of users who require different platforms of

communication in addition to emphasizing the two-way communication approach. The communications strategy will ensure that relevant information is provided in appropriate formats and understandable language through channels which reach decision makers at different levels and across livelihood groups in a timely manner. Several channels and platforms have been identified for use in this strategy; electronic media, print media, ICT, intermediaries, county climate outlook forums/workshops (PSP), concerts, dances and songs, exhibitions, shows and barazas.

#### **(b) Participatory Climate Risk Assessment (PCRA)**

County government of Elgeyo Marakwet undertook PCRA where communities identified climate change hazards affecting them in their wards, impacts and proposed practical solutions for evidence-based county Climate Change Action Planning and implementation of the climate actions. This was done with an aim to inform the most effective sector-specific strategies to strengthen the community's resilience against the identified climate hazards which also form the basis of Climate change action planning.

#### **(c) County Climate Change action plan**

This identifies and prioritizes hazards experienced in the county as from the PCRA and provides strategies and framework that guide the County in mitigating and adapting to impacts of climate change.

#### **4.1.9 Measurement, Reporting and Verification**

Monitoring, Evaluation, and learning provides a vital mechanism to assess and manage progress of implementation of the proposed climate actions. The M&E system provides for a feedback mechanism which will ensure continued assessment, collation and dissemination of information relating to Climate Change actions for ease of tracking progress, reporting and learning.

The progress of implementation of Elgeyo Marakwet County Climate Change Action Plan 2023-2027 will be tracked based on the developed indicators and evaluated by the Directorate of Climate Change.

#### **4.1.10 Institutional Roles and Responsibilities**

*Table 4: Institutional roles and responsibilities*

County Climate Change Steering Committee (CCCSC)	<ul style="list-style-type: none"> <li>● Oversee implementation of climate change activities in the county financed by the fund.</li> <li>● Support the executive member climate change to mobilize resources for climate change consistent with the approved county framework.</li> <li>● Develop necessary linkages for the fund with the other county climate change activities.</li> <li>● Coordinate with other relevant stakeholders, monitor compliance of the fund</li> </ul>
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	<p>administration to ensure compliance with the public finance principles under article 201 of the constitution of Kenya, the procurement and assets disposal act and Public finance management act.</p> <ul style="list-style-type: none"> <li>● Review and make recommendations on the biennial report on implementation of the County Climate Change Action Plan and any other reports on climate change response interventions in the County.</li> <li>● Regularly review operations of the fund to ensure consistency with the county climate change finance framework.</li> </ul>
County Climate Change Planning Committee(CCCPC)	<ul style="list-style-type: none"> <li>● Develop projects eligibility criteria and to receive, compile, evaluate and approve projects submitted by the ward climate change planning committee based on the agreed criteria.</li> <li>● Provide monitoring and evaluation of projects financed by the fund.</li> <li>● Coordinate capacity building for climate change awareness and climate finance in the county.</li> <li>● Mobilize resources for climate change finance in the county.</li> <li>● Undertake a biennial review of the implementation of the County Climate Change Action Plan and report to the Steering Committee in accordance with section 30 of the Act.</li> <li>● Oversee the execution of the County Climate Finance budget as prescribed in the Act.</li> <li>● Assisting the steering committee to develop the climate change Finance Framework in accordance with section 14 (1) of the Act.</li> </ul>
County Climate Change Directorate	<ul style="list-style-type: none"> <li>● Seek technical and Professional support from other County Departments and engage Consultants on need basis while discharging their duties.</li> <li>● Organize a meeting of the ward climate change planning Committee to deliberate on possible climate change interventions.</li> </ul>
Ward Climate Change Planning Committee	<ul style="list-style-type: none"> <li>● Facilitate public participation at the ward level.</li> <li>● Receive project proposals from the community at the ward level and develop technical components of project proposals along the prioritized actions.</li> <li>● Monitor implementation of projects at the ward level.</li> </ul>

## 4.2 Implementation and Coordination Mechanisms

The CCCAP Will be implemented in line with the provisions of Elgeyo Marakwet County Climate Change Fund, 2021.

#### **4.2.1 Directorate of Climate Change**

The Elgeyo Marakwet Climate Change Directorate was established in accordance with Section 9 of the Climate Change Act, 2016 (Amended). The Directorate is responsible for technical coordination of all Climate Change matters in the county, it is the secretariat to steering and planning committees.

#### **4.2.2 County Climate Change Planning Committee (CCCPC)**

The Elgeyo Marakwet County Climate Change Fund Act 2021 establishes a county climate change planning committee that is mandated to:

- Ensure appropriate need-based allocation of the monies available in the fund regarding the projects received from the Ward planning committees.
- Manage the administrative costs of the fund including the cost of meetings and seating of Climate Change related committees.
- provide essential linkages between the county executive committee and the county assembly regarding the Climate Change Fund.
- Oversee execution of the County Climate Change Finance budget.

### 4.3 Implementation Matrix

Table 5: Action Plan Implementation Matrix

Strategic Objectives Which include Hazards, Impacts and Strategies	Priority Actions	Expected Output/ Outcome	KPI	Responsible	Targeted Group/ Targeted Area	Time frame	Source of Funds	Indicative Budget (KES)
<b>Hazard: Prolonged dry season Impact:</b> Scarcity of water, Loss of vegetation cover, crop losses, livestock losses, food insecurity, Hunger, Malnutrition, loss of income, rampant forest fires, and wind erosion <b>Strategies:</b> 1. Increase water supply and storage through construction of dams and water pans	1. Water infrastructure development; harvesting and storage and distribution to households.	Water harvesting, storage facilities and distribution mechanisms established	No. of feasibility studies conducted. No. of water intakes constructed/ rehabilitated, No. of storage tanks and water harvesting facilities established, No. of households supplied with water, No. of boreholes drilled and equipped, No. of awareness programs conducted, No. environmental Impact Assessments conducted	CG, NG, Development Partners, Community, NDMA	Women, Children, Sengwer minority group	2023-2027	CG/ FLLoCA/ Development / Partners	200,000,000
2. Strengthening capacity to manage water	2. Rehabilitation, protection and	Water catchment areas and sources	No. water catchment areas (Riparian, wetland, springs)	Community, KWTa, NEMA, CG,	Women, Children, Youth	2023-2027	CG/NG/FLLoCA/ Development	150,000,000

resources and wetland areas.	conservation of water catchment areas	rehabilitated	rehabilitated and protected, Ha. of Water catchment areas rehabilitated and conserved, No. schools greening programs conducted, No. of tree nurseries established,	CCCU.	Groups		Partners	
3. Strengthening capacity of community on alternate methods to enhance agricultural production including climate smart agriculture and integrated pest management, Use of alternative sources of energy such as Biogas	3. Promotion of green energy	Increased biogas plants	No. of households using biogas increased	CCCU/CG/NG-Ministry of energy/ Development partners	Women Groups, Farmers, Youth, PWDs, Sengwer Minority group	2023-2027	CG/FLLoCA / Development Partners	20,000,000
		Solar Pumps and lighting systems installed	Number of solar pumps and lighting systems installed	CG line department/ NG/ Development partners	Community	2023-2027	CG/NG/ FLLoCA/ Development Partners	100,000,000
	4. Promotion of small-scale irrigations	Irrigation furrows rehabilitated/ constructed, and irrigation	Number of irrigation schemes established, No. of irrigation furrows rehabilitated/ constructed, Ha. of	CG line department/ NIB/ Community/ Development	Farmers, community, Youth	2023-2027	CG/NG/FLLoCA/ Development Partners	150,000,000

		schemes established	land irrigated,	t Partners				
	5. Promotion of fruit trees, pasture and fodder production and conservation	Increased fruit trees grown, increased pasture and fodder production	No. of farmers supported, No. of fruit tree nurseries established, Ha. of land under pasture and fodder	CCCU, DALFI, MoAL, Development Partners	Farmers, community, Youth groups, PWDs groups, Women groups	2023-2027	CG/NG/FLLoC A/Development Partners	50,000,000
	6. Capacity development	Increased access to information on weather, climate smart agriculture technologies and environmental issues among others	Number of weather advisories developed and disseminated, No. of farmers accessing new technologies, No. of training programs on climate change mainstreaming done		Farmers, women group, youth group, PWDs groups, Sengwer minority group	2023-2027	CG, FLOCCA, NG, Development partners	50,000,000
	7. Adoption of alternative livelihoods	Increased alternative livelihoods	No. of beehives supplied, No. of fishponds established, No. of improved livestock breeds supplied	Community, MoAL, Department of Agriculture, Development partners	Women, Youth, PWD, community	2023-2027	CG, FLOCCA, NG, Development partners	50,000,000
<b>Hazard: Intense Rainfall</b> <b>Impact:</b> Mud slides, Destruction of	Capacity development	Increased awareness on weather information and	No. of users/farmers accessing climate information and advisories, No. of	CCCU, KMD, MoAL, DALFI,	School going children, farmers, Elderly, Business	2023-2027	CG/NG/FLLoCA/ Development Partners	40,000,000



infrastructures, Soil Erosion Disruption of farmers planting calendar, reduction in agricultural productivity (low yields) leading to food insecurity and malnutrition <b>Strategies:</b> 1. Strengthening resilience 2. Capacity building on climate smart agriculture Linkage of the community to receive weather and climate information for proper planning, sharing climate smart agricultural practices like agricultural advisories to aid in case of failed season. 3. Promote soil and water conservation 4. Enhancing Early warnings systems		advisories	special interest groups reached information and advisories, No. of training programs conducted,		community, PLWD, Youth, women			
	2. Construction of dykes, gabions and water barriers along the roads and riverbanks	Reduced destruction on Infrastructure	No. of infrastructures constructed/ rehabilitated	KERRA, KENHA, NGOs, Development partners, CCCU,	Community	2023-2027	CG/NG/ FLLoCA/ Development Partners	200,000,000
	3. Afforestation	Increased forest and tree cover	No. of trees grown, Ha. of land under forest and tree cover, No. of tree nurseries established,	Community, KFS, CG, NEMA, Development partners	Farmers, Children, women groups, PWD groups, Community	2023-2027	CG, FLOCCA, NG, Development partners	500,000,000
	4. Soil conservation	Reduced soil erosion	No. of farms employing good farming practices	County Govt., MoAL, DALFI,	Farmers, Women and Youth Groups	2023-2027	CG, FLOCCA, Development partners	50,000,000

<b>Hazard: Pests and diseases Impact:</b> 1. Destruction of crops, high mortality rate of humans and livestock, food insecurity, 2. Destruction of pasture and forage 3. Death of conservation 4. Enhancing Early warnings systems	1. Enhance disease control and surveillance	1. Reduced livestock mortality	No. of animals vaccinated. No. of Cattle Dips operationalized	MoAL, DALFI, Development partners	Farmers.	2023-2027	CG, FLOCCA, NG, Development partners	100,000,000
	2. Improve livestock breed	2. Increased livestock productivity	No. successful artificial inseminations done,	CG, MoAL, DALFI, CCCU, Development partners	Farmers	2023-2023	CG, FLOCCA, NG, Development partners	50,000,000
<b>Hazard: Pests and diseases Impact:</b> 1. Destruction of crops, high mortality rate of humans and livestock, food insecurity, 2. Destruction of pasture and forage 3. Death of livestock <b>Strategies:</b> Promotion of Integrated pests and disease management	1. Enhance disease control and surveillance	1. Reduced livestock mortality	No. of animals vaccinated, No. of Cattle Dips operationalized	MoAL, DALFI, Development partners	Farmers.	2023-2027	CG, FLOCCA, NG, Development partners	100,000,000
	2. Improve livestock breed	2. Increased livestock productivity	No. successful artificial inseminations done,	CG, MoAL, DALFI, CCCU, Development partners	Farmers	2023-2023	CG, FLOCCA, NG, Development partners	50,000,000
	3. Provision of extension services on pest and disease control and	Extension services availed	Areas mapped/ surveyed on pest invasion and disease outbreak	CG, DALFI, MoAL, CCCU, Development partners	Farmers, Extension officers Community	2023-2027	CG, FLOCCA, NG, Development partners	50,000,000

	surveillance.							
	4. Restore degraded grazing lands	Degraded grazing land restored	Ha. of degraded land restored	CG, DALFI, MoAL, CCCU, Development partners	Community	2023-2027	CG, FLOCCA, NG, Development partners	50,000,000
	5. Promote climate smart agriculture	Capacity development on Climate smart agricultural technologies adopted	No. of farmers accessing climate smart agriculture technologies No of awareness programs promoted	CG, DALFI, MoA, CCCU, Development partners	Women groups, Youth groups, PWD groups, community	2023-2027	CG, FLOCCA, NG, Development partners	100,000,000
<b>Hazard: Landslides</b> <b>Impacts:</b> Destruction of infrastructure (electricity, roads, water pipes, drainages, bridges etc.), Loss of lives, Land degradation, soil erosion, loss of crops and livestock, population displacement, water pollution, waterborne diseases, <b>Strategies:</b> Land rehabilitation and restoration	Rehabilitation of infrastructure	Reduced loss of lives and property	Ha. of degraded landscapes rehabilitated	CG, DALFI, MoA, CCCU, Development partners, WCCPC, NG,	Women, Children, Elderly, PWDs	2023-2027	CG, FLOCCA, NG, Development partners	60,000,000
	Awareness creation	Increased awareness on Landslides	No of advisories developed and disseminated, No. of early warning systems developed and operationalized, No. of landslide prone areas mapped. No. of residents	CG, NG, MoAL, MoE	Women groups, youth groups, PWD groups, and communities .	2023-2027	CG, FLLoCA, NG, Development partners	20,000,000

Greening programmes in schools and institutions			sensitized.					
Afforestation and reforestation	Rehabilitation/ restoration and conservation of fragile ecosystem	Environmental sensitive areas restored	Ha. of sensitive areas restored	CCCU, CG, NG, MoAL, MoE	Community	2023-2027	CG, FLLoCA, NG, Development partners	50,000,000
<b>TOTAL</b>								<b>2,000,000,000</b>

#### 4.3.1 FY 2023/24 Ward Priority Projects



### COUNTY GOVERNMENT OF ELGEYOMARAKWET FINANCING LOCALLY- LED CLIMATE ACTION PROGRAM (FLLoCA) CCRI WARD PRIORITY PROJECTS FY 2023/2024

**Goal:** Climate Change adaptation & mitigation

**Activity:** Mainstreaming climate actions into County Government functions

**Outcome:** Low carbon resilient development pathway.

S/NO	WARD	SECTOR ACTIVITY			Cost (Kshs.) Millions	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
	COUNTY	County Level Climate Actions ( All sectors)			50,000,000				
1	Kapyego	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados)	2,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)							
2	Lelan	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados)	8,920,523.10				
3	Sengwer	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados)	2,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
4	Cherangany/ Chebororwa	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	4,920,523.10				
5	Moiben/ Kuserwo	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	2,920,523.10				
6	Kapsowar	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	5,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)							
7	Sambirir	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution 3) Borehole Drilling and Equipping	1) Promotion of fruit trees (Avocados) and coffee	7,920,523.10				
8	Embobut	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model)	1) construction of water intakes 2) pipeline distribution	1) promotion of fruit trees (Avocados) and coffee	6,920,523.10				



S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate change adaptation/mitigation)	3) construction of water furrows						
9	Kapchemutwa	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	7,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		change adaptation/mitigation)							
10	Kamariny	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	7,920,523.10				
11	Kaptarakwa	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of	1) 1) construction of water intakes 2) 2) pipeline distribution	1) promotion of fruit trees (Avocados) and coffee	7,420,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		upper and lower spencer line) 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate change adaptation/mitigation)							
12	Chepkorio	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar, energy saving Jikos) 5) Environmental and social safeguards (ESIA) 6) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) promotion of fruit trees (Avocados)	7,920,523.10				
13	Kabiemit	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	6,699,599.10				

S/NO	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		upper and lower spencer line) 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate change adaptation/mitigation)							
14	Metkei	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Environmental and social safeguards (ESIA) 7) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution	1) Promotion of fruit trees (Avocados) and coffee	4,920,523.10				
15	Soy south	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar	1) Borehole drilling and equipping	1) promotion of fruit trees (Mangoes)	6,920,523.10				

S/NO	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)							
16	Soy North	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)	1) Borehole drilling and equipping	1) Promotion of fruit trees (Mangoes)	6,920,523.10				
17	Emsoo	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model	1) Borehole drilling and equipping	1) Promotion of fruit trees (Mangoes)	2,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)							
18	Aror	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social	1) Construction of water intakes 2) Pipeline distribution 3) Construction of water furrows 4) Borehole drilling and equipping	1) Promotion of fruit trees (Mangoes)	2,920,523.10				

S/NO .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q 3	Q4
		safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)							
19	Endo	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos) 5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)	1) Construction of water intakes 2) Pipeline distribution 3) Construction of water furrows 4) Borehole drilling and equipping	1) Promotion of fruit trees (Mangoes)	6,920,523.10				
20	Tambac h	1) Promotion of Agro-forestry (woodlot establishment) 2) Nursery management (ward model nurseries) 3) Rehabilitation, protection, conservation of water catchment areas, & wetlands 4) Promotion of renewable/green energy sources. (Biogas, solar energy saving Jikos)	1) 1) construction of water intakes 2) pipeline distribution 3) Borehole drilling and equipping.	1) Promotion of fruit trees (Avocados)	3,820,523.10				

S/N O .	WARD	SECTOR ACTIVITY			Cost (Kshs.)	TIME FRAME			
		Environment Sector (50%): Activities related to natural resource management environmental conservation in Community Forest	Water sector: (28%) Activities that promote community access to water, water conservation and more efficient use of water	Agriculture: (22%) Activities that enhance agricultural and livestock productivity in low carbon resilient pathway		Q1	Q2	Q3	Q4
		5) Preparation of Elgeyo Marakwet county participatory Escarpment management plan (Marking of upper and lower spencer line) 6) Promotion of Dry land Forestry 7) Environmental and social safeguards (ESIA) 8) Environmental awareness (climate change adaptation/mitigation)							
		TOTAL			166,589,538				



## ANNEXES

### *Annex I: Activity Plan*

STEP	ACTIVITY	JAN-2023	FEB-2023	MAR-2023	APR-2023	MAY-2023	JUN-2023
Step 1:	Constitution of the Technical Working Group						
Step 2:	Training of the Technical WG						
Step 3:	Stakeholder Mapping						
Step 4:	Preparation for Community Engagements						
Step 5:	Ward Based engagements on PCRA						
Step 6:	Data Analysis and Preparation for County Level Workshop on PCRA						
Step 7:	County Level Workshop on PCRA						
Step 8:	County Climate Change Action Plan (CCCAP)						

**Annex II: List of Ward Climate Change Planning Committees**

S/No	Name	Contact	Category	Location	Sub-Location
<b>Marakwet East Sub County</b>					
<b>Embobut/ Embolot Ward</b>					
1.	Gideon Kipsiman	707931806	Youth	Kipchumwa	Kipchumwa
2.	Gandastine J. Biwott	705673212	PWD	Kipchumwa	Kaitamoi
3.	Ezra Toroitich Kiprop	729627163	Youth	Embobut	Endul
4.	Ernest Maiyo	711289530	Religious	Embobut	Maron
5.	John K. Mirkala	720714910	CBO	Embobut	Wewo
6.	Felix Kosgei	727677046	Sub Loc	Embolot	Mumol
7.	David Kimaiyo Yano	722483090	Sub Loc	Embolot	Korou
8.	Alcen Jepkoech Kimutai	704934872	Women Rep	Embobut	Endul
9.	Stephen Yego Kimaiyo	703193214	Sub Loc	Embolot	Mumol
10.	Mark K. Lagat	728590037	Sub Loc	Embolot	Korou
11.	Sammy K. Cheserek	720374074	Ward Admin.	Ex official	Ex official
<b>Sambirir Ward</b>					
1.	Elkanah K. Chebet	720811093	Sub Loc	Mon	Mogil
2.	Herman Komen	715250206	Sub Loc	Kiptumbur	Kipybo
3.	John Itok	723635421	CBO	Koibatek	Maina
4.	Benjamin Chebet	724898801	Religious	Chemwonyo	Kombases
5.	Jane Kemboi	721286880	Women	Kipkaner	Tuturung
6.	Paul Cheserek	796549300	Sub Loc	Kibaimwa	Ratia
7.	Janeth Kwamba	711242647	Women	Sambirir	Chesoi
8.	Reinard Kosgei	728753341	Youth	Sambirir	Chemworor
9.	Henry Kiroitich	726201361	Youth	Kibaimwa	Chugor
10.	Justin Kwambai	722173410	Ward Admin.	Ex-official	Ex-official
<b>Kapyego Ward</b>					
1.	Reuben K. Cheptarus	727768368	Sub Loc	Kaptich	Kamasia
2.	Moses Komen	725766345	Sub Loc	kararia	Kararia
3.	Isaack Kosgei Yator	726029026	CBO	Kapyego	Tenderwa
4.	Mary J Kemboi	724212801	Women	Kapyego	Tenderwa
5.	Linah J Yego	716484553	Women	Kararia	Kararia
6.	Gladys Biwott	724385401	Youth	Kaptich	Segut
7.	Philemon Cheruiyot	705959780	Religious	Kapyego	kessum
8.	Benard Kiprotich	725202524	Sub Loc	Kapyego	Kapyego
9.	Ogla Chebet	715530095	Youth	kapyego	Kapyego
10.	Gladys Kimosop	715821709	Sub Location	Kaptich	Cheptobot
11.	Violah Kimosop	719369213	Ward Admin.	Ex-official	Ex-official
<b>Endo Ward</b>					
1.	Andrew Kiptoo	719127327	Youth	Kaben	Marich
2.	Beatrice Kipyego	719281398	Women	Endo	Kowow
3.	Amumwai Stephen	70615640	Sub Loc	Talai	Talai
4.	Cedrick Yego	724845417	CBO	Koibirir	Kasemoi
5.	Irene Kipchumba	727223076	Women	Kibirien	Sagay
6.	Meshack Cheserek	726157693	Religious	Sibon	Sibon
7.	Paul Cheserek	719579185	Sub Loc	Mokok	Olot
8.	Sophia Kanda	726652773	Women	Kotut	Kapcondot
9.	Jacob Katomen	726625324	Sub Loc	Murktwo	Enon
10.	Lydia Kipkeu	728732402	Ward Admin.	Ex-official	Ex-official
<b>Marakwet West Sub County</b>					
<b>Sengwer Ward</b>					
1.	Paul K Kibet	721353944	Sub Loc	Sengwer	Kipsero

2.	James Cheruiyot	711261346	CBO	Kamoi	Kamoi
3.	Stella Kemboi	707634750	Women	Sengwer	Kipsero
4.	Ruth Maiyo	728566239	Youth	Kamoi	Kakizangu
5.	Titus Kipyego	719110023	Religious	Kapterik	Kapterik
6.	Simion Kipkerich	715894119	Sub Loc	Rogor	Kaboley
7.	Stanley Rutto	723413147	Sub Loc	Kamoi	Kibuga
8.	David Kibet	725919149	Sub Loc	Kapterik	Kipsambach
9.	Elizabeth Kimachu		PWD	Kamoi	Kibuga
10.	Evans Kisang	723756166	Sub Loc	Kamoi	Kakisango
11.	Joan Cheboswony	723781014	Ward Admin.	Ex-official	Ex-official
<b>Lelan Ward</b>					
1.	Peter Biwott	722147865	Sub Loc	Chemosong	Lelan
2.	Nassan Kwambai	729279916	Youth	Kapkochur	Kaptalamwa
3.	Eunice Kemboi	707264953	Women	Koisungur	Mosongo
4.	Jackson Lofoten	724918019	PWD	Moiben	Kimnai
5.	Kiplagat Sutter	721165130	CBO	Lelan	Kapsait
6.	Edwin Yano	724068062	Sub Loc	Lelan	Kerer
7.	Festus Kipyego	723813466	Religious	Kaopkochur	Kibirech
8.	Simion Kiprono	720379819	Sub Loc	Koisungur	Kibigos
9.	Ruth Jemutai	769072433	Women	Lelan	Kapsait
10.	Moses Rutto Kipkosgei	723671096	Ward Admin.	Ex-Official	Ex-Official
<b>Cherangany/ Chebororwa Ward</b>					
1.	Thomas Rono	725327825	CBO	Kaptiony	Kaptiony
2.	Eliud Kirwa	721616581	Location	Cherangany	Koitugum
3.	Hellen Kipchumba	724655331	Women	Cherangany	Tenden
4.	Winnie Kipsanai	715768734	Location	Kondabilet	Kondabilet
5.	Sosten Kiplagat	743640573	Youth	Kaptiony	Chepkawai
6.	Edwin Cheptiony	714380471	PWD	Kaptiony	Chepkawai
7.	Godfrey Kiptoo	711913402	FBO	Chebororwa	Kabelio
8.	Ammon Chirchir	720641006	Location	Chebororwa	Kondabilet
9.	Albert Kiplimo	728711851	Location	Chebororwa	Busieso
10.	Timothy chebobei	705550577	Ward Admin.	Ex-official	Ex-official
<b>Moiben/ Kuserwo Ward</b>					
1.	Daniel Kimaiyo	702046363	FBO	Kuserwo	Cheptongei
2.	Alice Kosgei	724621523	Location	Chebiemit	Nerkwo
3.	Joseph Chelimo	721753283	CBO	Kuserwo	Chemunda
4.	Abraham Kimutai	716520032	PWD	Kuserwo	Cheptulon
5.	Nicholas Rotich	724532931	Location	Chebiemit	Nerkwo
6.	Mathew Lagat	727932500	Youth	Kuserwo	Cheptulon
7.	Hillary Serem	710620851	Location	Kuserwo	Yemit
8.	Edinah Toroitich	727914765	Women	Chebiemit	Chebiemit
9.	Isaac Kiprotich	724587054	Location	Moiben	Kilima
10.	Benard Chepkoro	714895112	Location	Moiben	Sumbeyiwet
11.	Komen james	715475516	Ward Admin.	Ex-official	Ex-official
<b>Kapsowar Ward</b>					
1.	Dominic Suter	720873794	FBO	Kapsumai	Sinon
2.	Cornelius Kisang	715017917	Location	Kipsaiya	Kipsaiya
3.	Fanice Cheboi	725006792	Location	Kapsowar	Talai
4.	Lydia Kiptoo	723967137	Women	Koibarak	Kobuswo
5.	Boniface Kibet	728728222	Youth	Koibarak	Tuyobei
6.	Mathew Cheboi	719430772	Location	Kapsumai	Kapsumai
7.	David Yator	727348348	Location	Kapsowar	Kapsowar

8.	Joshua Chepkiiyeng	721176500	Location	Kipsaiya	Kipsaiya
9.	Stanley Kipchumba	795978488	PWD	Kapsumai	Kapsumai
10.	Charles Kwambai	729823236	CBO	Kipsaiya	Kipsaiya
11.	Dominic Kemboi	725472437	Ward Admin.	Ex-Official	Ex-Official
<b>Error Ward</b>					
1.	Joseph Kibor	728416453	Location	Chesuman	Cheptemberer wo
2.	Roberd Korir	711424172	Location	Chesuman	Resim
3.	Paul Chelimo	724617449	Location	Arror	Niwai
4.	Getrude Kipchumba	796595960	Location	Arror	Koitolial
5.	Charles Rotich	743823289	CBO	Arror	Arror
6.	Hosea Kiptoo	768942378	Youth	Chesuman	Kapchemuta
7.	Philemon Kimaiyo	729200087	FBO	Arror	Arror
8.	Ednah Chelimo	711439952	PWD	Chesuman	Chepkum
9.	Sabina Keino	715458806	Women	Arror	Kilos
10.	Zeddy Chelanga	725305099	Ward Admin.	Ex-Official	Ex-Official
<b>Keiyo North Sub County</b>					
<b>Emsoo Ward</b>					
1.	Peter Kiyeng	724710977	Sub Location	Keu	Chegilet
2.	Torotich Benson	706669330	Youth	Cheptarit	Cheptarit
3.	Yusuf Kipchumba	719332992	Sub Location	Keu	Kabulwo
4.	Victor Kemboi	717762981	Youth	Keu	Kamoingon
5.	Erick Kemboi	720872770	Sub Location	Kokwao	Kapchelal
6.	Festus Kipruto	724735784	Sub Location	Kokwao	Emsoo
7.	Paul Katam	726063555	Sub Location	Kokwao	Kaptum
8.	Leonard Cheronono	728645286	CBO	Kokwao	Nyalil
9.	Joan Biwot	715327490	Women	Kokwao	Kibendo
10.	Leannic Cheronono	717781421	FBO	Kokwao	Kaptum
11.	Charity Kimaiyo	727423940	Ward Admin.	Ex-official	Ex-official
<b>Tambach Ward</b>					
1.	Sammy Kimeli	725005529	Youth	Kamogich	Kessup
2.	Moses Kiptoo	718704065	CBO	Kamogich	Rimoi
3.	Hosea Keitany	716386039	Sub Location	Kamogich	Anin
4.	Raymond Kimaiyo	791679016	Sub Location	Kiptuilong	Setek
5.	Lazarus Kimosop	721293453	FBO	Kamogich	Siroch
6.	Oliver Kiptanui	723687601	Sub Location	Kiptuilong	Kapterik
7.	David Kibet	724142480	Sub Location	Kiptuilong	Kipkaa
8.	Anna Cheruiyot	711781395	Women	Kamogich	Anin
9.	Lydia Kosgei	791027175	Sub Location	Kipka	Kipka
10.	Caroline Koima	725343319	Ward Admin.	Ex-official	Ex-official
<b>Kapchemutwa Ward</b>					
1.	Kenneth Kimaiyo	723112673	CBO	Kamoi	Singore
2.	Major John Chemwolo	758010419	FBO	Kapchemutwa	Kapkatui
3.	Simon Chirchir	717148798	PWD	Kapchemutwa	Bugar
4.	Caurentia Kipyego	722820435	Women	Kamoi	Kapkongga
5.	Collins Korir	722820435	Sub Location	Chebaror	Mindililwo
6.	Allan Kurgat	797793395	Youth	Chebaror	Kapkessum
7.	Raphael Cheboi	723678744	Sub Location	Irong	Iten
8.	Hillary Koech	725388453	Sub Location	Chebaror	Chebokokwo
9.	Evans Kimutai Kibet Sirma	724570556	Sub Location	Kapchemutwa	Korkitony
10.	Brian Kimeli	724537651	Sub Location	Kapchemutwa	Kendur
11.	Judy Chebet	724441051	Ward Admin.	Ex-official	Ex-official

<b>Kamariny Ward</b>					
1.	Bonface Kwambai	711625361	Kipsoen	Mutei	Kipsoen
2.	Christopher Kiptui	723663262	FBO	Irong	Kiptabus
3.	Faith Jerop	706504349	Youth	Mutei	Kapteren
4.	Hilary Kiplagat	725015313	CBO	Irong	Katalel
5.	Leonard Chepkonga	724866375	Sub Location	Mutei	Kapkoi
6.	Anthony Kiplimo	728570564	Sub Location	Segoit	Chesitek
7.	Ronald Tarus	729955616	Sub Location	Mutei	Chelingwa
8.	Lucy Karite Kiplagat	725952964	Women	Segoit	Sergoit
9.	James Cherusei	713116531	Sub Location	Sergoit	Kaplamai
10.	Micah Kiplimo	721847841	Ward Admin.	Ex-official	Ex-official
<b>Keiyo South Sub County</b>					
<b>Kaptarakwa Ward</b>					
1.	Bernard Kiplagat	725575520	FBO	Kitany	Chebior
2.	Susan Serem	726067306	Woman	Kitany	Kitany
3.	Gilbert Kiptarus	722515588	Sub-Loc.	Kaptarakwa	Kaptarakwa
4.	Silas Kipruto	729050795	Sub-Loc.	Mosop	Kiptulos
5.	Hillary Kipkoge	729543343	Sub-Loc.	Mosop	Kapkenda
6.	Everline Kiptanui	710493064	Sub-Loc.	Kaptarakwa	Mokwo
7.	Peter Kiprotich	708832102	Sub-Loc.	Kaptarakwa	Kaptagat
8.	Everlyne Wendot	729218055	CBO	Kaptarakwa	Kaptarakwa
9.	Dennis Kemboi	717491527	Youth	Mosop	Kapkenda
10.	Ezekiel Kiplimo	721919973	PWD	Kaptarakwa	Cheboir
11.	Ian Kipruto Koech	722438858	Ward Admin.	Ex -official	Ex -official
<b>Soy South Ward</b>					
1.	Nancy Sawe	726472266	Women	Soy	Chob
2.	Musa Kibet Limo	720431901	Sub-Loc	Chemoibun	Chepsirei
3.	Shadrack Kiprono	710649237	CBO	Kocholwo	Salawa
4.	Samuel Chepkitony	724249284	FBO	Soy	Turesia
5.	Francis Maiyo	742062291	Sub-Loc	Kocholwo	Molol
6.	Risper Kigen	724928881	Sub-Loc	Soy	Morob
7.	Fransisca Keitany	700076579	Sub-Loc	Chemoibun	Tumeiyo
8.	Luka Kimeli	715295281	Sub-Loc	Kocholwo	Kapkosom
9.	Donald Kipsang	704891616	Sub-Loc	Kocholwo	Enego
10.	Judy Kibet	704449689	Youth	Kocholwo	Kocholwo
11.	Sammy Chebii	722253279	Ward Admin.	Ex-official	Ex-official
<b>Metkei Ward</b>					
1.	Ely Kiprop	710235931	Youth	Metkei	Tugumoi
2.	Anne Boit	716407837	Women	Kamwosor	Kamwosor
3.	Moses Kimalet	720288445	CBO	Kamwosor	kapchorwa
4.	Victor Tarus	725375296	Sub-Loc	Kamwosor	Kombatic
5.	Ambrose Kipruto	725038899	Sub-Loc	Kamwosor	Kimamet
6.	Nicholas Kemboi	768335781	FBO	Kamwosor	Kiptengwer
7.	Sagin Kipsang	725372771	Sub-Loc	kapkwony	Kipsaos
8.	Gideon Kiprop	720670707	Sub-Loc	Kamwosor	Kapchorwa
9.	Mercy Jebichi Lagat	703218803	Sub-Loc	Metkei	Kabirisus
10.	Amos Kipsang Tanui	720807244	PWD	kamwosor	Kamwosor
11.	Gertrude Serem	723956105	Ward Admin.	Ex-official	Ex-official
<b>Soy North Ward</b>					
1.	Jemutai Kiplelgo	796551268	Women	Soy	Kapkosom
2.	Johnstone Tarus	726709869	FBO	Soy	Muskut
3.	Evans Kurui	728749794	Youth	Kibargoi	Cheptebo
4.	Brian Maiyo	728723933	CBO	Soy	Sego
5.	Grace Kipserem	717425157	Sub-Loc	Chepsigot	Chebinyiny

6.	Cristopher Malakwen	723865549	Sub-Loc	Chepsigot	Kabito
7.	Simion Kibet	727106634	Sub-Loc	Kibargoi	Rokocho
8.	Edwin Kiprono	727494750	Sub-Loc	Kibargoi	Emsea
9.	Rooney Kiprono	729277174	Sub-Loc	Epke	Epke
10.	Gideon Maiyo	719656857	Sub-Loc	Kibargoi	Chang'ach
11.	Kimutai Kiplimo	723758372	Ward Admin.	Ex-official	Ex-official
<b>Chepkorio Ward</b>					
1.	Joel Chemworem	721224084	FBO	Nyaru	Mwen
2.	Philip Kiptui	723700952	Su-Loc	Marichor	Ielboinet
3.	Jane Cheruiyot	723919564	Sub-Loc.	Marichor	Kamelil
4.	Patrick Kigen	722927497	Sub-Loc.	Marichor	Samich
5.	Gideon Maina	727676958	Youth	Marichor	Chepkorio
6.	Rachael Koima	724842966	Women	Marichor	Cherota
7.	Kenneth Barmasai	796209259	PWD	Chepkorio	Flax
8.	David Kiptanui	724048664	FBO	Nyaru	Kapcheptek
9.	David Koima	722943068	CBO	Nyaru	Kipsaina
10.	Beatrice Magel	721735350	Ward Admin.	Ex-official	Ex-official
<b>Kabiemit Ward</b>					
1.	Jeremiah K. Chebore	721626325	Sub-Loc	Kabiemit	Kapkoma
2.	Laban Kogo	725869125	Youth	Kabiemit	Kapchebelel
3.	Joyce Rotich	721117819	Sub-Loc.	Kabiemit	kabiemit
4.	Colins K. Barseguton	722546019	Sub-Loc.	Kabiemit	Cheboen
5.	Kiprotich Kandie	794330119	Sub-Loc	Tumeiyo	chepkosom
6.	Duncan Kandie	724089052	Sub-Loc	Tumeiyo	Tumeiyo
7.	Leonard Ayabei	721255839	CBO	Tumeiyo	Tambul
8.	Isaac Barsulai	723383157	PWD	Maoi	Ketigoi
9.	Isaac Kibet	725341276	FBO	Maoi	Kapkitony
10.	Ascar Talam	723310010	Women	Maoi	chepkurmam
11.	Theophilus Ayabei	720957560	Ward. Admin	Ex-official	Ex-official

### Annex III: Participants Attendance List during PCRA Process



FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EMU

Sub County KEIYO NORTH

Ward CHEPKORIO

Date 16/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	Beatrice Magel	22361788	0721735350		✓		✓		✓	<i>Beatrice</i>
2.	Joel K. Chemuorom	0900437	0721224084	✓	✓		✓		✓	<i>Joel</i>
3.	Gideon K. Noms	25915534	072670558	✓			✓	✓		<i>Gideon</i>
4.	Barnabas Kipgat Kenneth	37170611	0790909259	✓		✓		✓		<i>Barnabas</i>
5.	Philip K. Kiptui	33145591	0723700357	✓		✓	✓		✓	<i>Philip</i>
6.	Patrick K. Kisen	21077774	0722927479	✓		✓	✓		✓	<i>Patrick</i>

S/No	NAME	ID	PHONE NO	GENDER		People living with disability (yes/ no)	Age	signature
				Female	Male			
7.	JANE CHEQUYOT	8762828	0723919564	✓		✓	✓	<i>Jane</i>
8.	Rachto Koma	20211900	0724202966	✓		✓	✓	<i>Rachto</i>
9.	DAVID Koma	7391963	0795597820		✓	✓	✓	<i>David</i>
10.	DAVID KIPTAKWI	12529431	0724045464		✓	✓	✓	<i>David</i>
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**FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List**

County EMC  
Sub County KEIYO SOUTH NORTH  
Ward KABETIT KAMARINY  
Date 16/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	DAISI BIWOT	31789615	0705343599		✓		✓	✓		<i>Daisi</i>
2.	JAMES KIPUM	3103372	0713116531	✓			✓	✓		<i>James</i>
3.	FAITH TAGAN	33023977	0706504349		✓		✓	✓		<i>Faith</i>
4.	BONFACE KWAMBAI	27122968	0711625361	✓			✓	✓		<i>Bonface</i>
5.	LUCY KARITE	8653870	0725952964		✓		✓		✓	<i>Lucy</i>
6.	LEONARD CHEPCHONCA	11338004	0724 866 375	✓			✓		✓	<i>Leonard</i>

		I.D	PHONE	M	F					
7.	Ronald Tenus	12827600	0729 935616	✓					✓	<i>Ronald</i>
8.	CHRISTOPHER KIPTEI	20024720	0723 663262	✓					✓	<i>Chris</i>
9.	MICAH KIPTOO KIPUM	31012104	0721847221	✓				✓		<i>Micah</i>
10.	TIMOTHY KIONO KURAT	24610991	0721114757	✓					✓	<i>Timothy</i>
11.	ANTHONY KIPKIMO	27606690	0722520564	✓					✓	<i>Anthony</i>
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EMC

Sub County KEIYO SOUTH

Ward METKEI

Date 16/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	GERTRUDE SEREM	21955334	0723956105		✓		✓		✓	<i>GT</i>
2.	VICTOR TARIN	23070923	0724 044 909	✓			✓		✓	<i>Victor</i>
3.	SARGIN EMBUWISI	11866954	0725 372771	✓			✓		✓	<i>Sargin</i>
4.	NICOLUS KEMBOI	35736931	0762335781	✓			✓	✓		<i>Nicolas</i>
5.	AMOS TANUI	33267166	0720 907244	✓			✓			<i>Amos</i>
6.	ANNE BOIT	11181314	0716407337		✓		✓		✓	<i>Anne</i>

		ID	Cell No	FEM	MALE		Below 35	Above 35	SGN
7.	Robert Korir	12677838	072352543		MALE			✓	<i>Robert</i>
8.	ELLY KIPROP	37167746	0710235931	✓			✓		<i>Elly</i>
9.	Gideon Kiprop	28373354	0720670707		✓		✓		<i>Gideon</i>
10.	KIPTUI KIMAKHEL	3463353	0720288445	✓				✓	<i>Kiptui</i>
11.	MERCY LAGAT	38506519	0703218803	✓			✓		<i>Mercy</i>
12.	MATHEN KIBWITT	33266424	0745905396		✓		✓		<i>Mathen</i>
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO MARAKWET

Sub County KIYO SOUTH

Ward KABIGMIT

Date 16/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	LHABAN IC KOGU	11329119	0725869185	✓			✓		✓	<i>Lhagan</i>
2.	GEREMIAN K. CHEBOK	11615266	0721626225	✓			✓		✓	<i>Geremia</i>
3.	JOYCE ROTICH	22152757	0721117819		✓		✓		✓	<i>Joyce</i>
4.	ISME GARSUAI	14626707	0723583157	✓			✓		✓	<i>Isme</i>
5.	LEONARD ATADEI	20599700	0721258839	✓			✓		✓	<i>Leonard</i>
6.	THEOPHILUS ATADEI	21527128	0720957560	✓			✓		✓	<i>Theophilus</i>

S/No	Name	ID	M.N	Gender	People living with disability		Age		Signature
					yes	no	B/35	A/35	
7.	ISPAK KOGU	21094047	0725341276	✓		✓		✓	<i>Israk</i>
8.	ASCAH J. TALLAM	20612249	0723310000					✓	<i>Ascah</i>
9.	OLHINE BARLEGUON	22566944	0722546019				✓		<i>Olhine</i>
10.	BERNARD K KIPTOO	20244554	0721862328		✓	✓			<i>Bernard</i>
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**FINANCING LOCALLY-LED CLIMATE ACTION (FLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List**

County CMC  
Sub County KEIYO NORTH  
Ward KAPICHEMWA  
Date 16/11/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	Charles Jaro	30312640	0722441061		✓					Gu
2.	LAURENTIA KIBIEGO	3450675	0722820435		✓					Laurentia
3.	KIMELI BRIAN	37765593	0724537651	✓				✓		Brian
4.	BENJAMIN KUSGEI	30146422	0727448724	✓				✓		Benjamin
5.	CORNELIUS KISWA	27726878	0726063308	✓					✓	Cornelius
6.	JOSHUA KEMWAL	0960536	0758012419	✓					✓	Joshua

7.	SIMON KORIR	22718057	0717148798	✓		✓		✓		Simon
8.	EVANS K KIBET	32096521	0724570550	✓		✓	✓			Evans
9.	HILLARY KOSCH	258304489	0725387453					✓		Hillary
10.	RAPHHAEL CHESBOI	11338586	0722678724	✓				✓		Raphael
11.	ALLAN KURBAT	35245764	0797773375	✓			✓			Allan
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EM C

Sub County VELTO SOUTH

Ward SOY NORTH

Date 16/05/2022

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	PADUA KIDILIMO KIMUNGI	24682798	0723 758372	M				✓		Ed
2.	CHRISTOPHER MACHWEN	20082296	0723865549	M						Thompson
3.	JOHNSON TATULU	20564896	0726709869	M						John
4.	BRIAN MAITO	23572111	0728723933	M						Brian
5.	JENNETH KIPKELGIG	32135950	0796661268	F	P					SK
6.	GRACE KIPSCHEM	26283726	0717425157	F	F					GR

7.	GUIDEON MATHIO	3045227	0719656 857	M						Guid
8.	EDWIN K. KIPRONO	34071247	0707494750	M						Edwin
9.	SIMION KIBET	27552501	0727106634							Simion
10.	ROBNEY KIPRONO	31726439	0729 277174	M						Robney
11.	ELVIS KIVULI	26291188	0728709790							Elvis
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EMU

Sub County KEIYO NORTH

Ward EMU

Date 16/05/2022

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	VICTOR KEMBOI	460355946	0717782461	✓			✓	✓		<i>[Signature]</i>
2.	TORIELCH K. BENGOT	29853164	0728894309	✓			✓	✓		<i>[Signature]</i>
3.	PETER K. BARNIGERUM	10705903	0724710977	✓				✓		<i>[Signature]</i>
4.	YUSUF KIPCHUMBA	34507291	0719332972	✓			✓	✓		<i>[Signature]</i>
5.	PAUL K. KATIAM	5312620	0706063553	✓			✓		✓	<i>[Signature]</i>
6.	JOAN BIWOT	28621414	0715327490		✓		✓	✓		<i>[Signature]</i>

	NAME	ID	mobile NO	GENDER	PNDs		AGE		signature
					NO	PNDs NO	Below 35	Above 35	
7.	FELIX K. KIPRUTO	27259479	0724735784 072053479	M		✓	✓		<i>[Signature]</i>
8.	ERICK KEMBOI	22675940	0720 872770	M			✓		<i>[Signature]</i>
9.	LEONARD CHARON	0754889	0720645286	M			✓		<i>[Signature]</i>
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County Emo

Sub County Kericho District

Ward KAPTAPAKWA

Date 16/01/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	Lau Kiprot Kooch	32262231	0722428858	✓			✓	✓		<i>[Signature]</i>
2.	Bernard K Kiplangat	25246683	072547520	✓			✓		✓	<i>[Signature]</i>
3.	Felix K Kiplimo	26143374	072191943	✓		✓		✓		<i>[Signature]</i>
4.	Dennis K. Kemboi	30771577	0717491527	✓			✓	✓		<i>[Signature]</i>
5.	Silas Kipruto	29579116	0729050795	✓			✓	✓		<i>[Signature]</i>
6.	HILLARY KIRIMBING KIPKOGEL	30009250	0729543343	✓			✓	✓		<i>[Signature]</i>

7.	GILBERT KIPKAKU	22067697	0722955588	✓		✓		✓		<i>[Signature]</i>
8.	EVERLYN KIPKANGI	7958854	0710493064		✓	✓		✓		<i>[Signature]</i>
9.	EVERLINE WENDU	12828234	072928055		✓		✓	✓		<i>[Signature]</i>
10.	SUSAN KIPSEKEM	8771727	0726667306		✓		✓	✓		<i>[Signature]</i>
11.	NAOMI JEROTICH	38170365	0727519781	✓			✓			<i>[Signature]</i>
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County Emc

Sub County KEIYO SOUTH

Ward SOY SOUTH

Date 16/01/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	Samson Chebin	8032267	0722253279	✓			✓		✓	<i>Samson</i>
2.	STANBACK KIPROWO	27738325	070649237	✓			✓	✓		<i>Stan</i>
3.	NANCY SANE	22067816	0726472266		✓		✓		✓	<i>Nancy</i>
4.	RISPITA KIEGA	26086318	0734928821		✓		✓		✓	<i>Rispita</i>
5.	FRANCIS KAITANY	22310247	0700076579		✓		✓		✓	<i>Francis</i>
6.	SAMUEL CHEPKIRONY	1114620	0724249234	✓			✓		✓	<i>Samuel</i>

7.	LUKA KIMEI	28347535	0715295281	✓			✓	✓		<i>Luka</i>
8.	JUNI KIBET	25825187	0704 449 669		✓		✓	✓		<i>Juni</i>
9.	MUSA K. LIMO	7372918	0720481901	✓	✓	✓			✓	<i>Musa</i>
10.	DONALD KIPSIANG	31748063	0704891616	✓			✓	✓		<i>Donald</i>
11.	FRANCIS MAMO	35506171	0742062291	✓			✓	✓		<i>Francis</i>
12.										
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO MARAKWET

Sub County MARAKWET EAST

Ward SAMBIRIR

Date 16-05-2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	PAUL CHEBEREK	23855488	0796549300	✓		✓			✓	PC.
2.	JANE KEMBOI	25596568	0721286930		✓		✓		✓	JB
3.	RETHNARD KOSCI	36954016	092853341	✓			✓	✓		Reko
4.	JANE K WAMBAY	25316604	0711242647		✓				✓	JP
5.	ELKANJA K CHEBET	26437824	0720811093	✓			✓	✓		Elkanja
6.										

7.	JOHN K FOX	9571763	0723625421	✓			✓		✓	John
8.	HENRY ROTICH	30955906	072620361	✓					✓	Henry
9.	HERMAN KOMEN	25105655	0715250206	✓			✓		✓	Herman
10.	BENJAMIN CHEBET	25024443	0724878801	✓			✓		✓	Benjamin
11.	JUSTIN K WAMBAY	27548267	0722133410	✓			✓	✓		Justin
12.	VERKA KEMBOI	32001556	0724794264		✓	✓		✓		Verka
13.										
14.										
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7.	GLANDASTINE J. DINO	12821199	0705675212	✓	✓					
8.	MARK LAGAT	2952606	0723590037	✓				✓		
9.	DAVID K. YANO	12824209	0722483090	✓				✓		
10.	SAMMY K. CHEBET	2279483	0720374070	✓				✓		
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EMC

Sub County MARAKWET EAST

Ward EMBOBUT/EMBOLOT

Date 17/5/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	EZRA TOROICH KIPROP	36959685	0729627163	✓			✓	✓		
2.	ERNEST MAIYO	20184667	0711289530	✓					✓	
3.	FELIX KOSGIE	27418829	0727677046	✓			✓	✓		
4.	GIDEON CHEPTORUS	31108760	0707931806	✓			✓	✓		
5.	ALCEN S. KIMUSAI	25334541	0704934872		✓			✓		
6.	JOHN K. MIRKALA	12823362	0720714910	✓			✓		✓	



**FINANCING LOCALLY-LED CLIMATE ACTION (FLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List**

County Elgeyo Marakwet

Sub County Marakwet West

Ward Kapcowar

Date 17/01/2022

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	LIDIA KIPDO	29114539	0723967137	✓			✓		✓	<i>[Signature]</i>
2.	JOHN CHEPKIRANG	0241168	0721 176500	✓			✓		✓	<i>[Signature]</i>
3.	MATHEW CHEBOI	34888776	0719430772	✓			✓	✓		<i>[Signature]</i>
4.	STEPHAN ROTICH	31251222	0718902988	✓	✓		✓	✓		<i>[Signature]</i>
5.	JANICE CHERO	25249403	072-006792							<i>[Signature]</i>
6.	CORNELIUS KICANG	23102087	0715-017-917	✓			✓	✓		<i>[Signature]</i>

7.	TOROS KIPCHUMBA	11730306	0795978488	✓	✓			✓		<i>[Signature]</i>
8.	JENNIFER TOROTICH	24835331	0724550031		✓					<i>[Signature]</i>
9.	WILLY CHERUROT	27037210	0728422519	✓			✓			<i>[Signature]</i>
10.	BONIFACE KIBET	31176312	0708728222	✓	✓		✓			<i>[Signature]</i>
11.	DAVID YOTI	12325722	0707 34348	✓	✓			✓		<i>[Signature]</i>
12.	CHARLES KWAMBAI	12878284	0722 384444	✓	✓			✓		<i>[Signature]</i>
13.	COLLINS KIRLAGAT	29492216	0729041818	✓	✓		✓			<i>[Signature]</i>
14.	KENNY DOMINIC	24005046	072924632	✓				✓		<i>[Signature]</i>
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**FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List**

County ELGEYO MARAKWET

Sub County M/WEST

Ward MOIBEN / KUSERWO

Date 17/11/2020

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	DANIEL KIMATO	23638064	0702046363	✓			✓		✓	<i>Daniel</i>
2.	ISAAC KIPROTICH	22604626	0724587054	✓			✓		✓	<i>Isaac</i>
3.	NICHOLAS ROTICH	21033019	0724532931	✓			✓		✓	<i>Nicholas</i>
4.	HILARY SIREM	25788289	070620851	✓			✓		✓	<i>Hilary</i>
5.	MATHEW K. LAGAT	30526090	0727932500	✓			✓	✓	✓	<i>Mathew</i>
6.	BERNARD CHEPILORO	23144104	0714886112	✓			✓		✓	<i>Bernard</i>

S/No	Name	ID	Mobile number	Gender	People living with disability (yes/ no)		Age	signature
					Yes	No		
7.	JOSEPH K. CHELIMS	14724475	0721753283	✓		✓	✓	<i>Joseph</i>
8.	KINDUTAI ABRAHAM	24127379	0716520032	MARO	✓		✓	<i>Kindutai</i>
9.	EDMAN TOBOTICH	21541250	0727914755	F	✓	✓	✓	<i>Edman</i>
10.	ALICE ROSSET	23633191	0724621533	✓			✓	<i>Alice</i>
11.	CORNELIUS KEMBOI KIBET	31728629	0722734501	M		✓	✓	<i>Cornelius</i>
12.	JAMES C. KOREN	12526390	0715475516	M		✓	✓	<i>James</i>
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**FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List**

County E.M.C

Sub County MARAKWET EAST

Ward KABIELO

Date 17/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	<del>GE</del>									
2.	GLADYS BIWET	28192640	0724385401		✓		✓	✓		
3.	Linet BODEN	28173857	0716434553		✓		✓	✓		
4.	AUGUSTINE TEROTICH	21407085	070546388	✓			✓		✓	
5.	RENEW CHEPTARUS	29523715	0727768368	✓			✓	✓		
6.	MART KEMBOI	21059007	0724212801		✓		✓		✓	
	ISAAC KESER	22566921	0726029026	✓			✓			

7.	Bernard Kipabich	27164992	072520224	✓			✓	✓		
8.	Viola Kimozop	25828156	0719369213		✓			✓	✓	
9.	JELAGAT KIMOSOP	25440065	0715821709		✓		✓	✓		
10.	PHILEMON CHERATH	28154571	0723811543	✓			✓	✓		
11.	MOSES KAMEN	23411439	0725766345		✓		✓	✓	✓	
12.	KATHAN CHEROP	31302300	0701977983	✓			✓	✓		
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FINANCING LOCALLY-LED CLIMATE ACTION (FLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO MARAKWET  
Sub County MARAKWET WEST  
Ward LELAN  
Date 17/6/2020

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	Pamela K. Maito	12826241	0722944383	✓			✓		✓	<i>[Signature]</i>
2.	Albina Too	12824819	0725371297		✓		✓		✓	<i>[Signature]</i>
3.	Rejoice Biwoti	21931243	0722147865	✓			✓		✓	<i>[Signature]</i>
4.	Edwin K. Tanui	25074168	0724068062	✓			✓		✓	<i>[Signature]</i>
5.	William K. Tanui	12827046	0797763949	✓			✓		✓	<i>[Signature]</i>
6.	Simon Kiprono	21036776	0720377817	✓			✓		✓	<i>[Signature]</i>

7.	Walter K. Maito	2227675	0722627270	✓			✓		✓	<i>[Signature]</i>
8.	Festus Kiprop	35287388	072253466	✓			✓	✓		<i>[Signature]</i>
9.	Sahna Yatoo	11281283	0727338528						✓	<i>[Signature]</i>
10.	Ellice Kemboi		0707264953						✓	<i>[Signature]</i>
11.	Margaret Chepkorir Kiprop	23267075	0723152372						✓	<i>[Signature]</i>
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		ID	Mobile number	ETIDGR	People living	Below	Above	Signature
7.	SABINA T. KAHHO	25996732	075458306	✓	✓	✓		
8.	EDNAH J. CHELIMO	23411402	0711489952	✓	✓		✓	
9.	CHARLES K. ROUGH	12877706	0713823289	✓	✓		✓	Robert
10.	ROBERT KIPKORIR	20839625	0711424172	✓	✓		✓	Robert
11.	KORIR WESLEY	32427632	0792659371	✓	✓	✓		Robert
12.	ZEDDY CHELANGA	11615393	0725305077	✓	✓		✓	Robert
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FINANCING LOCALLY-LED CLIMATE ACTION (FLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO/MARAKWET

Sub County MARAKWET WLEST

Ward SENGWER

Date 16/05/2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	PAUL K. KIPKORIR	93664853	0721353944	✓			✓		✓	Robert
2.	ELIZABETH KIMACHU	3534297	0712365364		✓	✓			✓	Robert
3.	KEMBOI STELLAH	28966374	0707634750		✓		✓	✓		Robert
4.	STANLEY BUIJO	24544378	0723413147	✓			✓		✓	Robert
5.	JAMES CHERUYOT	3534162	0711261346	✓			✓		✓	Robert
6.	TITUS KIDZEGO	30116475	0719110023	✓			✓	✓		Robert

7.	Simon K. KIKERICH	21210374	0715894119	✓		✓		✓		
8.	DAVID KIBET	27143552	0725719149	✓		✓	✓			
9.	RUTH MATO	3243916	0728566239		✓	✓	✓			
10.	JOAN (HEBUNENT)	23899770	073378194		✓	✓	✓	✓		
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO MARAKWET

Sub County MARAKWET EAST

Ward ENDO

Date 17-05-2023

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	STEPHEN RAMUMNAI	11062966	0707615640	✓			✓		✓	
2.	IRENE KIPCHUMBA	22307111	0727223076		✓		✓		✓	
3.	BEATRICE KIPMELIO	4638700	0791281398		✓		✓		✓	
4.	PAUL CHEJERU	12825515	0719579186	✓			✓		✓	
5.	JACOB KAPOMEN	11329350	0726625227	✓			✓		✓	
6.	MESHACK CHEJERU	25281903	0726117693	✓			✓		✓	

7.	SOPHIA KANDA	12327530	0726652773		✓		✓		✓	<i>[Signature]</i>
8.	TEGON CEDRICK	20054981	0724848417	✓	✓		✓		✓	<i>[Signature]</i>
9.	ANDREW KIPTOO	27644724	0719127327	✓			✓	✓		<i>[Signature]</i>
10.	LYDIAM KIPKEU	27894693	0728732402		✓		✓	✓		<i>[Signature]</i>
11.	Faith KIPKIRUY	30456541	0710268610		✓		✓	✓		<i>[Signature]</i>
12.	JOHNSTONE KIBET	39613402	0704302700	✓	✓		✓	✓		<i>[Signature]</i>
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County ELGEYO-MARAKWET

Sub County MARAKWET WEST

Ward CHERANGANY / OLEBORONYA

Date 17/6/2024

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	MAURINE RUITO	28029895	0729974921		✓		✓	✓		<i>[Signature]</i>
2.	TIMOTHY KIMATHO	30326886	0705550577	✓				✓		<i>[Signature]</i>
3.	Thomas Ronoh	20503127	0725827825	✓			✓		✓	<i>[Signature]</i>
4.	KIRWA ELUD	33974623	0721616581	✓			✓	✓		<i>[Signature]</i>
5.	WINNIE KIPSANAI	24456843	0715768734		✓		✓		✓	<i>[Signature]</i>
6.	SOSTEN KIPKAGAT	35033496	0729244766	✓			✓	✓		<i>[Signature]</i>



7.	KIPCHURCHIE AMMON	34873109	0724508230	✓			✓	✓		
8.	GEORGEY K KIPTOO	23005594	074913402	✓		✓			✓	Ammon
9.	HELLEN J KIPKUMBA	11865236	0724655331		✓		✓		✓	Bob
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FINANCING LOCALLY-LED CLIMATE ACTION (FLLoCA) PROGRAM  
ELGEYO MARAKWET COUNTY PCRA DATA COLLECTION AND WORKSHOP PREPARATION  
Attendance List

County EMC  
Sub County KEIYO NORTH  
Ward TAMBA  
Date 16/01/2022

S/No	Name	ID	Mobile number	Gender		People living with disability (yes/ no)		Age		signature
				Male	Female	Yes	No	Below 35	Above 35	
1.	ANNAP J CHERUYOT	9328863	0711781395		✓		✓		✓	Ann
2.	LIDIA KOSGEI	27603914	0791027175		✓		✓	✓		Lidia
3.	LAZARUS KIMOSI	12828641	0721293433	✓			✓		✓	Lazarus
4.	MOSES KIPTOO	20946629	0713704065	✓			✓		✓	Moses
5.	RAYMOND KIMAIYO	25193772	0791679016	✓		✓			✓	Raymond
6.	Sammy KIMELI KIMAIYO	30144644	0725005529	✓			✓	✓		Sammy

***Annex IV: Sampled Photos showing working sessions during PCRA Process***







*Figure 2: Community Engagement on Climate Change Action Plan*

KABIEMIT WARD CLIMATE CHANGE ACTION PLAN.								
HAZARDS	IMPACT	GOAL	STRATEGY / ACTION	TARGET GROUP	LOCATION	RESOURCES REQUIRED	RESPONSIBILITY	TIME FRAME
DROUGHT	DEATH OF LIVESTOCK WILDFIRES WATER SCARCITY	REDUCE MORTALITY INCREASE PRODUCTION INCREASE ACCESSIBILITY OF WATER	BUILDING WATER PADDERS, PROVISION OF PASTURE - DRILLING WATER PANS, BOREHOLE PROTECTION OF WATER SOURCE - BUILDING DAMS - PIPELINE WITH RIBBONS SOLAR PANELS	FARMERS SCHOOLS, CHURCHES HEALTH FACILITIES P.W.D.S, WOMEN YOUTH, TRADERS	ENTIRE WARD " "	LIVESTOCK CAPACITY BUILDING SERVICE PROVIDERS FINANCIAL SUPPORT	COMMUNITY COUNTY GOV. DONORS	IMMEDIATELY 2023-2024 BY 2024 2023-2025
LAND SLIDES / MUD FLOW	LAND WASTAGE DESTRUCTION OF BUILDINGS, INFRASTRUCTURE DEATHS OF LIVESTOCK, HUMANS DESTRUCTION OF WATER NETWORKS & POWER LINES CROP DESTRUCTION	TO REVERSE THE TREND BY REDUCING THE OCCURRENCE OF LANDSLIDES INCREASE TREE COVER	GRASSING TREES - BUILDING GRASSING TERRACES - DRAINAGE WORK ON RISK AREAS - ESTABLISHMENT OF TREE NURSERIES	COMMUNITY IN LANDSLIDE PRONE AREAS ROAD USERS FARMERS, SCHOOL HABITATS	KETIGOT 1/2 KAPITONY TUMBE KIBURGE KABOENIT 1/2 TUMBE 1/2	CREATE AWARENESS PROVISION OF SEEDS FINANCIAL SUPPORT LABOUR	COMMUNITY COUNTY/NATIONAL GOV. DONORS	2023-2024... CONTINUOUS CONTINUOUS
PESTS.	DESTRUCTION OF CROPS & TREES DEATHS OF LIVESTOCK DISEASE	TO GRADUATE PESTS & PARASITES INCREASE PRODUCTION	- SPRAYING & FUMIGATION - CONSTRUCTION OF SHEDS - PROVISION OF REPAIRS - PROVISION OF PRODUCTION ASSISTANT CROPS & LIVESTOCK	COMMUNITY IN THE PEST PRONE AREAS FARMERS	The entire KABIEMIT WARD	PROVISION OF PESTicides PROVISION OF REPAIRS FINANCIAL SUPPORT PROVISION OF EQUIPMENT CAPACITY BUILDING	COMMUNITY COUNTY GOVERNMENT DONORS	2023-2025 2024-2026 2023-2028

Figure 3: Sample Community Climate Change Action Plan

## Annex v: Monitoring and Evaluation Plan



# COUNTY GOVERNMENT OF ELGEYOMARAKWET

## FINANCING LOCALLY- LED CLIMATE ACTION PROGRAM (FLLoCA)

### CCAP MONITORING AND EVALUATION PLAN 2023-2027

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
WARD: EMBOBUT/EMBOLOT						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	8	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid (KM)	16	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	3	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	12	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	10	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	2,000	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	6	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	5,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	12	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	12	Quarterly	CCU	Quarterly



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	6	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
		Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	5,000	Quarterly	CCU	Quarterly
WARD: SAMBIRIR						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	8	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	24	Quarterly	CCU	Quarterly
		No. of boreholes constructed and equipped	3	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	16	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	12	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	6	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	5,000	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	8	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
		Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU
WARD: KAPYEGO						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	8	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	16	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	3	Quarterly	CCU	Quarterly
Water harvesting and storage facilities increased	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	12	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	10	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	2,000	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	6	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	5,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
	No. of seedlings supplied	No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Soil conservation structures established	No. of soil conservation structures developed	12	Quarterly	CCU	Quarterly
	No. of farms supported with soil conservation structures	No. of farms supported with soil conservation structures	12	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
	No. of staff trained	No. of staff trained	25	Quarterly	CCU	Quarterly
	No. of farmers reached with extension services	No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
	No. of dopers supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
Bee keeping promoted	Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
	No. of households reached with advisory messages	No. of households reached with advisory messages	5,000	Quarterly	CCU	Quarterly
WARD: ENDO						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	8	Quarterly	CCU	Quarterly
		No. of boreholes constructed and equipped	6	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	30	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	8	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	12	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	26	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	26	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	16	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	6,000	Quarterly	CCU	Quarterly
WARD: ARBOR						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	8	Quarterly	CCU	Quarterly
		No. of boreholes constructed and equipped	3	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	16	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	3	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	12	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	8	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	23	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	23	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
		Kgs of seeds supplied	500	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	6	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	6	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	6	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
		Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
WARD: KAPSOVAR						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	5	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	25	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	6	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	10	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	12	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
WARD: MOIEN/KUSERWO						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	4	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	20	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	6	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	14	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	60,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	600	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
WARD: LELAN						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	4	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	20	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	20	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	8	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	12	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	70,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
		Kgs of seeds supplied	500	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
WARD: SENGWER						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	4	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	30	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	4	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	10	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU	Quarterly
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
WARD: CHERANGANY/ CHEBORORWA						
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water Services	Water services distribution increased	No. of Intake structures constructed	4	Quarterly	CCU	Quarterly
		No. of masonry water tanks constructed	4	Quarterly	CCU	Quarterly
		Lengthy of pipeline laid	26	Quarterly	CCU	Quarterly
		No. of solar pumps supplied	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of tanks for water harvesting supplied	6	Quarterly	CCU	Quarterly
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental management	Tree nurseries supported	No. of tree nurseries supported	10	Quarterly	CCU	Quarterly
	Tree seedlings grown	No. of assorted tree seedlings grown	50,000	Quarterly	CCU	Quarterly
	Renewable/ green energy promoted	No. of households supported with biogas	20	Quarterly	CCU	Quarterly
		No. of energy saving jikos supplied	20	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
		No. of trainings done	5	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
		Bee keeping promoted	No. of modern beehives supplied	200	Quarterly	CCU
Programme Name: Disaster Management						
Programme Objective: To Strengthen disaster preparedness, mitigation and response.						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Capacity development and creation awareness done	No. of advisory messages developed and disseminated	4	Quarterly	CCU	Quarterly
		No. of households reached with advisory messages	2,000	Quarterly	CCU	Quarterly
Ward: Soy South						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	4	Quarterly	CCU	Quarterly
		Schools regreened	No of schools regreened	4	Quarterly	CCU
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of trees grown	50,000	Quarterly	CCU	Quarterly
		No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	5	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	2	Quarterly	CCU	Quarterly
		No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop/fruit trees seedlings supplied	No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
		Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU
	Fruit trees grown	No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
		No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Greenhouses constructed	No. of greenhouses constructed	4	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
		Programme Name: Disaster risk management and reduction				
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Reduced no of disaster incidences	No of early warning systems on pests developed	1	Quarterly	CCU	Quarterly
		No of climate proof structures	4	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No. of advisories generated	4	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with advisory messages	2,000	Quarterly	CCU	Quarterly
		Programme Name: Irrigation Development				
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	4	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Soy North						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
		No. of nurseries supported	10	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	1	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
		No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
		Programme Name: Crop Development				
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
		No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	4	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	4	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Tambach						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	5	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
		No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster Management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	4	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	4	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Metkei						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	60,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
		No of environmental campaigns carried out	5	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Capacity and awareness on environmental conservation developed	No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages		Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
		No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of merino supplied	200	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Kabiemit						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
		No. of springs protected	2	Quarterly	CCU	Quarterly

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Conservation of water catchment areas and water sources rehabilitated and protected	Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	5	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
		No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of merino supplied	200	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Kaptarakwa						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster preparedness	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of merino supplied	200	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Kamariny						

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	4	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
	Programme Name: Crop Development					
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
		Programme Name: Livestock Development				
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of merino supplied	200	Quarterly	CCU	Quarterly



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Kapchemutwa						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Livestock Commercialization	Drought resistant livestock breeds supplied Bee keeping promoted	No. of dopers supplied	50	Quarterly	CCU	Quarterly
		No. of merino supplied	200	Quarterly	CCU	Quarterly
		No. of beehives supplied	200	Quarterly	CCU	Quarterly
Ward: Emsoo						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	5	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
		No of boreholes drilled and equipped	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
Agricultural Extension Services	Agricultural extension services improved	No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
		No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly



Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Irrigation Development						
Programme Objective: To increase crop productivity through irrigation						
Programme Outcome: Increased area under irrigated agriculture						
Irrigation Development	Irrigation structures rehabilitated/ constructed	No. of irrigation furrows rehabilitated/ constructed	4	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dairy goats supplied	200	Quarterly	CCU	Quarterly
		No. of dopers supplied	50	Quarterly	CCU	Quarterly
		Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU
Ward: Chepkorio						
Programme Name: Environmental Management						
Programme Objective: Restore, protect, conserve, and manage the environment for sustainable development						
Programme Outcome: Improved environmental quality and sustainability						
Environmental Management	Tree nurseries supported and established	No of seedlings generated	50,000	Quarterly	CCU	Quarterly
	Schools regreened	No of schools regreened	100	Quarterly	CCU	Quarterly
	Conservation of water catchment areas and water sources rehabilitated and protected	No. of springs protected	2	Quarterly	CCU	Quarterly
		Ha. of Wetlands, Springs and riparian areas rehabilitated and protected	10	Quarterly	CCU	Quarterly
	Capacity and awareness on environmental conservation developed	No of environmental campaigns carried out	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No. of people reached with awareness messages	2,000	Quarterly	CCU	Quarterly
Programme Name: Water Services						
Programme Objective: Enhance sustainable access to clean and adequate water to the citizens						
Programme Outcome: Increased access to clean water in adequate quantities						
Water services	Water services distribution increased	KM pipeline laid	30	Quarterly	CCU	
		No of tanks constructed	4	Quarterly	CCU	Quarterly
		No of intakes constructed	4	Quarterly	CCU	Quarterly
		No. water schemes solarized	4	Quarterly	CCU	Quarterly
	Water harvesting and storage facilities increased	No. of plastic tanks for water harvesting supplied harvesting structures	6	Quarterly	CCU	Quarterly
Programme Name: Crop Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: 1. Increased crop productivity 2. Increased crop farmer income						
Crop Commercialization	Drought resistant crop seeds/seedlings supplied	Kgs of seeds supplied	500	Quarterly	CCU	Quarterly
		No. of seedlings supplied	50,000	Quarterly	CCU	Quarterly
	Soil conservation structures established	No. of soil conservation structures developed	8	Quarterly	CCU	Quarterly
		No. of farms supported with soil conservation structures	8	Quarterly	CCU	Quarterly
	Greenhouses constructed	No of greenhouses constructed	2	Quarterly	CCU	Quarterly
Agricultural Extension Services	Fruit trees grown	No of seedlings supplied and grown	50,000	Quarterly	CCU	Quarterly
		No. of trainings conducted	5	Quarterly	CCU	Quarterly
		No. of staff trained	25	Quarterly	CCU	Quarterly
	Agricultural extension services improved	No. of farmers reached with extension services	2,000	Quarterly	CCU	Quarterly
Programme Name: Disaster risk management and reduction						
Programme Objective: To Strengthen disaster preparedness, mitigation and response						
Programme Outcome: Strengthened adaptative capacity to disasters						

Sub Programme	Output	Performance Indicator	Target(s)	Frequency of monitoring	Responsible Agency	Reporting Frequency
Disaster management	Reduced no of disaster incidences	No of early warning systems on pests developed	4	Quarterly	CCU	Quarterly
		No of climate proof structures	1	Quarterly	CCU	Quarterly
	Capacity and awareness on disaster developed	No of advisories generated quarterly	1	Quarterly	CCU	Quarterly
		No. of pamphlets developed and disseminated	2,000	Quarterly	CCU	Quarterly
		No of people reached with advisory services	2,000	Quarterly	CCU	Quarterly
Programme Name: Livestock Development						
Programme Objective: To develop priority crop value chains into sustainable commercial enterprises						
Programme Outcome: Increased livestock productivity 2. Increased livestock farmer income						
Livestock Commercialization	Drought resistant livestock breeds supplied	No. of dopers supplied	50	Quarterly	CCU	Quarterly
	Bee keeping promoted	No. of beehives supplied	200	Quarterly	CCU	Quarterly